

TRANSPORTATION MANAGEMENT AREA BALANCING COMMITTEE MEETING

**February 5, 2015 1:30 p.m.
COMPASS – 1st Floor Board Room**

**** AGENDA ****

I. AGENDA ADDITIONS/CHANGES

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- *A. Receive December 22, 2014, TMA Balancing Meeting Summary *pages 2-7***

IV. ACTION ITEMS

- *A. Recommend Balancing Actions for the TMA Programs for FY2015 *pages 8-9***

V. INFORMATION/DISCUSSION ITEMS

A. Review of Obligation Timing of Large Projects

- *B. TMA Needs List *pages 10***

- *C. Obligation Report *pages 11-17***

VI. OTHER

- A. Next Meeting: March 5, 2015 at 1:30 p.m.**

VII. ADJOURNMENT

***Enclosures Times are approximate. Agenda is subject to change.**

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**TRANSPORTATION MANAGEMENT AREA
BALANCING COMMITTEE
December 22, 2014
COMPASS Conference Room**

**** MEETING SUMMARY ****

MEMBERS:

Aaron Bauges, Idaho Transportation Department
Richard Beck, Ada County
Tom Ferch, Ada County Highway District
Steve Fosdick, Valley Regional Transit
Karen Gallagher, City of Boise (phone)
Caleb Hood, City of Meridian
Toni Tisdale, Community Planning Association

MEMBERS ABSENT:

Nichoel Baird Spencer, City of Eagle
Nathan Hesterman, Idaho Transportation Department
Nicole Nimmons, Boise State University
Jenah Thornborrow, City of Garden City
Michael Toole, DEQ

OTHERS PRESENT:

Mark Bathrick, Idaho Transportation Department
Jessica Wilson, COMPASS

CALL TO ORDER:

Toni Tisdale called the meeting to order at 10:05 a.m.

I. AGENDA ADDITIONS/CHANGES

None.

II. OPEN DISCUSSION/ANNOUNCEMENTS

The Committee discussed staff changes amongst agencies.

III. CONSENT AGENDA

A. Receive November 6, 2014 TMA Balancing Meeting Summary

The November 6, 2014, meeting summary was received as presented.

IV. ACTION ITEMS

A. Recommend Balancing Actions for the TMA Programs for FY2015

The Committee agreed to staff recommendation to correct action at the October 2, 2014, meeting. Originally, \$208,000 was de-obligated and reprogrammed from KN 12366, State Street ITS, SH-16 to 23rd Street, Boise. Staff learned while processing that an additional billing was submitted. The table below shows all actions from October 2, 2014 including clarifying language:

Key	Project	De-Obligate	Reprogram To
08698	Franklin Road and Cloverdale Road Intersection	-\$534,000	
11582	Five Mile Road, Franklin Road to Fairview Avenue		PE/\$1,000 CE/\$6,000 RW/\$178,000 CN/\$220,000
13514	Greenbelt, Garden City to Americana Boulevard, Boise		CN/\$75,000
	Unprogrammed		\$54,000
11787	Transit – Vans – FY2009	-\$96,000	
	Unprogrammed		\$96,000
12366	State Street ITS, SH-16 to 23 rd Street, Boise ACHD	-\$202,000	
CL150	Contract Increase Set-Aside	-\$6,000	
13514	Greenbelt, Garden City to Americana Boulevard, Boise		PC/\$6,000 CN/\$121,000
13481	State Street and Collister Drive Intersection, ACHD		RW/\$65,000
	Unprogrammed		\$16,000
Total		-\$838,000	\$838,000

The City of Boise requested to remove KN 13920, Pathway, Logger's Creek Bridge Replacement, Boise, from the TAP-TMA program. The project will continue with local funds. The TAP-TMA program was over programmed by \$12,000 in FY2015 so the removal of this project will cover \$10,000 of the over programmed amount, and leave a total of \$182,000 available in FY2017, these funds will remain available in the Boise Urbanized Area.

The Committee also agreed to de-obligate \$125,000 from KN 11581, Federal Aid Overlay Arterials and Collectors, FY2013 to KN 11582, Five Mile Road, Franklin Road to Fairview Ave and to KN 13481, State Street and Collister Drive Intersection, as shown below.

Key	Project	De-Obligate	Reprogram To
11581	Federal Aid Overlay Arterials and Collectors - FY2013 (2013)	-\$125,000	
11582	Five Mile Road, Franklin Road to Fairview Avenue		CN/\$87,000
13481	State Street and Collister Drive Intersection		PEC/\$38,000
TOTAL		-\$125,000	\$125,000

After discussion, **the Committee unanimously agreed to the proposals above for the STP-TMA and TAP-TMA Programs for FY2015.**

The Committee also agreed to decrease KN 15001 (CL150), Contract Increase Set-Aside, by \$51,000 to leave the total program below 100% programmed.

These actions are shown on the attached STP-TMA and TAP-TMA worksheets.

V. INFORMATION/DISCUSSION ITEMS

A. TMA Needs List

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, ACHD – FY2015 (KN 12363)** – Needs \$174,000 in construction funds in FY2015 for extra treatments on some segments to reach design life (10-year minimum)
 - Requested October 2014
- **Capital Maintenance, ACHD – FY2018 (KN 12369)** – Needs \$188,000 in FY2016 for additional design and geotechnical work.
 - Requested May 2014, updated August 2014
- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Greenbelt, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

No funds remain for the set-aside; however, additional cost savings are expected.

B. Obligation Report

The Committee discussed minor changes to the Obligation Report.

C. Update of FY2015 Appropriations

Toni Tisdale gave a brief update on the Continuing Resolution Omnibus (Cromnibus) bill that recently passed. Funding levels should be the same, however, the FY2015 Appropriations tables are not yet available.

VI. OTHER

None.

A. Next Meeting: January 15, 2015, 1:30 p.m., at COMPASS

VII. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 11:00 a.m.

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STP-TMA Balancing							
Key No	Project	2015	2016	2017	2018	2019	PD Comments
7192	Maple Grove Road, Franklin Road to Fairview Avenue (2009)						CE is overspent. Cover with UT funds. Deobligate rest of remaining funds, leaving \$50K. This is local funding source. ITD return \$875K to ACHD.
11787	Transit - Vans - FY2009 (2012)	-97					Deobligate for reprogramming (project closing)
8698	Franklin Road and Cloverdale Road Intersection (2010)	-534					CE is overspent. Cover with ROW funds. Retain \$50K to close out. Then deobligate rest of remaining funds for reprogramming. (project closing)
12366	State Street ITS, SH-16 to 23rd Street, Boise, ACHD (2012)	-202					Deobligate for reprogramming (project closing) Reduced amount to -202K from -208K
11581	Federal Aid Overlay Arterials and Collectors - FY2013 (2013)	-125					Deobligate excess PC funds - Final figures are being determined. Deobligate funds to KN 13481 and KN 11582.
11582	Five Mile Road, Franklin Road to Fairview Avenue	492					Add \$220K for CN cost overruns from Needs List (also cover \$6K in CE and \$1K in PE Plus ROW need for \$178K. Additional \$87,000 from KN 11581.
12062	Franklin Rd, Touchmark Way to Five Mile Road (2011)	0					CE is overspent. Project still in construction closeout. No further action at this time, but possible de-obligation in future.
12368	Franklin, Black Cat to Ten Mile		7271				
13046	High Capacity Corridor Alternatives Analysis				1000		
13047	Communities in Motion Update		227	80			
13048	Travel Survey and Transit On-Board Data Collection	350					
13348	Capital Maintenance, ACHD - FY2012						
13481	State Street and Collister Drive Intersection	423	125	4640			Added \$65K in RW in FY2015 and traded \$125K in RW with KN 13514 in FY2016. Additional \$38,000 from KN 11581.
13514	Greenbelt, Garden City to Americana Boulevard	1403	0				Add \$77K to cover bid on design Also increase CN by \$125K in 2015 and trade \$125K in FY2016 with KN 13481
13820	Natures Wood Duck Island Trail Restoration, Ada County	18					Increase PEC by 3K and CN by 15K to cover cost overages in design and the final bid, from CL150.
13901	ACHD Adaptive Signal Application, Boise Town Square Mall					800	
C301	Freight and Goods Movement Study Update, COMPASS				400		
C302	Treasure Valley Transportation Operations Management and ITS Plan Update, COMPASS					250	
C303	Congestion Management Study, COMPASS					75	
CL140	Contract Increase Set-Aside						
CL150 15001	Contract Increase Set-Aside	0					Decrease by 118K, move 100K to KN 13479 and 18K to KN 13820. Decrease by 6K to correct error on KN 12366. Decrease by 51k to put total at zero. Change KN to 15001.
CL160	Contract Increase Set-Aside						
CL170	Contract Increase Set-Aside			128			
CL180	Contract Increase Set-Aside				175		
CL190	Contract Increase Set-Aside					100	
12050	Capital Maintenance, ACHD - FY2014						
12363	Capital Maintenance, ACHD - FY2015	5259					
13907	Capital Maintenance, ACHD - FY2016		635				
13479	Capital Maintenance, ACHD - FY2017	260		2245			Increase PEC by 100K for additional design and geotechnical work, from CL150.
12369	Capital Maintenance, ACHD - FY2018		425		5495		
13903	Capital Maintenance, ACHD - FY2019			425		5834	
C304	Capital Maintenance, ACHD - FY2020				425	5834	
C305	Capital Maintenance, ACHD - FY2021					425	5834
12059	ACHD Rideshare, Ada County - FY2014						
12370	ACHD Rideshare, Ada County - FY2015 and FY2016	440					
13477	ACHD Rideshare, Ada County - FY2017			220			
13899	ACHD Rideshare, Ada County - FY2018				220		
C306	ACHD Rideshare, Ada County - FY2019					220	
TMA30	ACHD Rideshare, Ada County - PD						220
13509	Capital Maintenance, VRT - FY2013						
13480	Capital Maintenance, VRT - FY2014						
13510	Capital Maintenance, VRT - FY2015	600					
13511	Capital Maintenance, VRT - FY2016		150				
13902	Capital Maintenance, VRT - FY2017			500			
13482	Capital Maintenance, VRT - FY2018				334		
C307	Set Aside Alternative Transportation Maintenance - FY2019					1145	
C308	Set Aside Alternative Transportation Maintenance - FY2020						1145
C309	Set Aside Alternative Transportation Maintenance - FY2021						1145
12372	COMPASS Planning - FY2014						
12373	COMPASS Planning - FY2015 & 2016	582	80				
12374	COMPASS Planning - FY2017			331			
13478	COMPASS Planning - FY2018				232		
13900	COMPASS Planning - FY2019					232	
C310	COMPASS Planning - PD						232
Total Programmed		8869	8913	8569	8281	8206.3	15285
*Total available		8860	8686	8516	8349	8185	16371
Net Difference Programmed vs Available		-9	-227	-53	68	-21	1086
% over/under programmed		-0.1%	-2.6%	-0.6%	0.8%	-0.3%	6.6%

Red text = changes for discussion

*based on straight carry over from FY2014 minus 2% per year to account for inflation.

Adjusted maintenance splits - removed set aside prior to determining funding split.

Actual Appropriation from FHWA worksheet (fed)

Actual Appropriation form FHWA w/match

http://www.fhwa.dot.gov/legisregs/directives/notices/n4510772/n4510772_t9.cfm

TAP-TMA Balancing									
Key No	Project	2014	2015	2016	2017	2018	2019	PD	Comments
13512	Garden City West Bridge Pathway Crossing - FY2012	84							Add funds Amendment 4
13820	Natures Wood Duck Island Trail Restoration, Ada County	162							Admin Mod #1 increase \$30K from available funds.
13821	Ada County SR2S, VRT - FY2014	140							
13514	Greenbelt, Garden City to Americana, Boise	21	220	255					Admin Mod #1 increase \$15K from available funds. Amend #4 to add FY2014/2015 funds. Request to add \$6K in FY2014 for additional design.
13908	Ada County SR2S, VRT - FY2015		143						
13909	Ada County SR2S, VRT - FY2016			147					
13910	Ada County SR2S, VRT - FY2017				152				
13911	Ada County SR2S, VRT - FY2018					156			
13912	Ada County SR2S, VRT - PD FY2019						156	0	Advance from PD
C311	Ada County SR2S, VRT - PD							156	Add new project.
13913	Greenbelt, Eckert Road Underpass, Boise	0		50	4	0	0	429	Needs to advance from PD to funded year. City checking regarding possible Advance Construction. Move design to FY2017 (Amendment 4 in process). Note: This project could advance and delay the Meridian project since design is earlier. Advance CN to FY 2018/2019. Added \$4K in ROW in FY2017 that was not carried forward during balancing.
13916	Dry Creek Trail, Phase 1, Eagle	49	95	6					Note: is estimate good? (possible to advance?) advance to FY2015 Advance CN to FY2015. Does create small amount of Advance Construction. Add \$29K from KN 13914 for additional design work on project.
13917	Dry Creek Trail, Phase 2, Eagle				100				Note: is estimate good? Could this advance to FY2016?
13918	Rail with Trail Pathway, Meridian		0			285	216		Advance from PD to FY2019 because project is Advance Construction. Note: this project could delay to allow Eckert to advance since design is scheduled earlier. Meridian requested to delay if possible. Delay design to FY2017 and construction to PD
13918	Rail with Trail Pathway, Meridian			74		0			Extra Local. Application included 20% match. Delay to PD
13919	Greenbelt Maintenance, Fairview Avenue toward Veteran's Park, Boise	0		0	0				Remove project. Amendment 4

TAP-TMA Balancing		2014	2015	2016	2017	2018	2019	PD	Comments
Key No	Project								
13920	Greenbelt, Logger's Creek Bridge Replacement, Boise		10		110				Note: is estimate good? Increase CN by \$18K in Fy2017 to cover Davis Bacon wages, which were not originally included.
remove	Greenbelt Spur, Eckert Road, Boise					0		0	Add new project. Note: are there enough design funds? Remove and fund by develop per City of Boise
Total Programmed		456	468	458	366	441	372	585	
*Total Available		456	456	447	438	430	421	843	
Net Difference Programmed vs Available		0	12	11	-72	11	-49	-258	
% over/under programmed		0.0%	2.6%	2.4%	-16.5%	2.6%	-11.7%	-30.6%	

Red text = changed discussed to date.

Gray horizon highlight = extra match by local

Actual Appropriation from FHWA worksheet (fed only) 422,068

Actual Appropriation form FHWA w/match 455,502

http://www.fhwa.dot.gov/legsregs/directives/notices/n4510772/n4510772_t3.cfm

Direction from TMA Balancing on March 27, 2014 - with uncertainty in costs on two major greenbelt projects (KN 13913 and 13918), do not fully program FY2019 at this time, and do not accept new projects in the FY2016-2020 update cycle.

TMA BALANCING AGENDA ITEM IV-A

Date: December 22, 2014

Topic: Recommend Balancing Actions for the TMA Program for FY2015

Request/Recommendation:

COMPASS staff seeks recommendation on modifications to the FY2015 TIP program in the TMA.

Background/Summary:

COMPASS staff received a request from ACHD to delay right-of-way acquisition on KN 13481, State Street and Collister Drive Intersection.

Proposed changes will be discussed at the meeting. The Surface Transportation Program (STP) - Transportation Management Area (TMA) balancing worksheet is provided as Attachment 1 for your information. Highlighted changes on the worksheet are those recommended in past meetings, not proposals for future action.

Implication (policy and/or financial):

Recommended actions will be processed administrative modification.

More Information:

- 1) Attachment 1: STP-TMA Balancing Worksheet
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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Adjusted maintenance splits - removed set aside prior to determining funding split.

Actual Appropriation from FHWA worksheet (fed)

Actual Appropriation form FHWA w/match

http://www.fhwa.dot.gov/legsregs/directives/notices/n4510772/n4510772_t9.cfm

TMA BALANCING AGENDA ITEM V-B

Date: February 5, 2015

Topic: TMA Needs List

Background/Summary:

The needs list was formed to enable the TMA Balancing Committee to have current needs in front of them for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the end-of-year program. Projects should already be included in the TIP and funded through the TMA Program. If programmed, the project should be ready for obligation of the requested funds within a short time frame.

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, ACHD – FY2015 (KN 12363)** – Needs \$174,000 in construction funds in FY2015 for extra treatments on some segments to reach design life (10-year minimum)
 - Requested October 2014
- **Capital Maintenance, ACHD – FY2018 (KN 12369)** – Needs \$188,000 in FY2016 for additional design and geotechnical work.
 - Requested May 2014, updated August 2014
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 - Requested February 2014
- **Greenbelt, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

Request/Recommendation:

This is for information only for use in the balancing process.

Implication (policy and/or financial):

This list is to track known needs in the TMA Program and does not have implications to the current program at this time.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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FY 2015-2019 Regional Transportation Improvement Program

Project Status for FY2015 Obligation Authority (in Thousands of dollars)



All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Bridge													
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2018	200	100	0	0	0	0	300	0	Not Obligated	Marc Danley
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	20	100	0	0	0	0	120	46	Partially Obligated	Marc Danley
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	80	0	0	0	0	0	80	507	Fully Obligated	Shawna King
13387	SH-55, Snake River Bridge, Marsing	ITD	2017	80	0	0	0	0	0	80	0	Not Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	1,063	10,141	11,204	0	Not Obligated	Mark Campbell
Bridge (Local)													
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Joint City of Caldwell/Canyon HD	PD	53	629	0	0	0	0	682	682	Fully Obligated	Jerry Flatz
Bridge Preservation													
13035	I-84, Bridge Repair, Boise	ITD	2015	0	0	0	0	245	1,633	1,878	1,717	Fully Obligated	Aaron Bauges
12341	SH-55, Bridge Deck Life Extension, Canyon County	ITD	2015	0	0	0	0	68	709	777	-219	De-Obligation in Process	Brett Hubinger
Community Choices													
14342	Pathway, Orchard Street Extension, Kuna	City of Kuna	2015	0	0	0	0	0	71	71	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2017	0	101	0	0	0	0	101	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	2	0	0	0	0	63	65	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	3	0	0	0	0	0	3	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	45	45	0	Not Obligated	Aaron Bauges
14344	Pedestrian Improvements, South Midland Boulevard, Nampa	City of Nampa	2015	0	0	0	0	0	181	181	0	Not Obligated	Aaron Bauges
18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa	City of Nampa	2016	5	30	0	0	0	0	35	0	Not Obligated	Aaron Bauges
14339	SR2S, City of Nampa - FY2014 and FY2015	City of Nampa	2015	0	0	0	0	0	33	33	0	Not Obligated	Kelly DiRocco

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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Early Development (ED)

07827	SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road	ITD	2017	0	0	51	0	0	0	51	0	Not Obligated	Aaron Bauges
07826	US 20/26, Corridor Preservation, Caldwell to Boise	ITD	2017	0	0	51	0	0	0	51	247	Fully Obligated	Aaron Bauges
13921	US 20/26, Smeed Parkway to Middleton Road, Caldwell	ITD	PD	150	0	0	0	0	0	150	0	Not Obligated	Kevin Ebersole

FLAP

14361	Bogus Basin Road Improvements, ACHD	ACHD	2015	39	0	0	0	163	200	402	0	Not Obligated	Jerry Flatz, LHTAC
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2015	362	0	0	0	250	2,750	3,362	0	Not Obligated	Jerry Flatz, LHTAC

FTA 5303

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	291	0	0	0	0	291	0	Not Obligated	Brian Shea
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FTA 5307 LU

18677	Planning, Transit, VRT, Boise	Valley Regional Transit	2019	0	409	0	0	0	0	409	0	Not Obligated	Rick Thompson
18700	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	308	308	0	Not Obligated	Rick Thompson
18788	Transit - Associated Capital Enhancements, Boise	Valley Regional Transit	2019	0	0	0	0	0	265	265	0	Not Obligated	Rick Thompson
19081	Transit - Associated Capital Improvements, Boise	Valley Regional Transit	2019	0	0	0	0	0	335	335	0	Not Obligated	Rick Thompson
19131	Transit - Capital, Safety and Security, Boise	Valley Regional Transit	2019	0	0	0	0	0	44	44	0	Not Obligated	Rick Thompson
18785	Transit - Demand Response Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	458	458	0	Not Obligated	Rick Thompson
18854	Transit - Mobility Management Implementation, Boise	Valley Regional Transit	2019	0	0	0	0	0	527	527	0	Not Obligated	Rick Thompson
19041	Transit - Mobility Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	662	662	0	Not Obligated	Rick Thompson
19137	Transit - Preventive Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	1,875	1,875	0	Not Obligated	Rick Thompson

FTA 5307 SU

18718	Pedestrian Improvements, College of Western Idaho, Nampa	City of Nampa	2015	0	0	0	0	0	176	176	0	Not Obligated	Rick Thompson
18977	Pedestrian Improvements, Near Nampa High, Nampa	City of Nampa	2015	0	0	0	0	0	424	424	0	Not Obligated	Rick Thompson
19069	Pedestrian Improvements, Near Skyview High, Nampa	City of Nampa	2015	0	0	0	0	0	63	63	0	Not Obligated	Rick Thompson

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18805	Planning, Transit, VRT, Nampa	Valley Regional Transit	2019	0	161	0	0	0	0	161	0	Not Obligated	Rick Thompson
19042	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	568	568	0	Not Obligated	Rick Thompson
18781	Transit - Associated Capital Enhancements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	200	200	0	Not Obligated	Rick Thompson
18911	Transit - Associated Capital Improvements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	540	540	0	Not Obligated	Rick Thompson
18685	Transit - Capital, Safety and Security, Nampa	Valley Regional Transit	2019	0	0	0	0	0	30	30	0	Not Obligated	Rick Thompson
18762	Transit - Demand Response Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	35	35	0	Not Obligated	Rick Thompson
18786	Transit - Fixed Line Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	976	976	0	Not Obligated	Rick Thompson
18842	Transit - Mobility Management Implementation, Nampa	Valley Regional Transit	2019	0	0	0	0	0	185	185	0	Not Obligated	Rick Thompson
19023	Transit - Mobility Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	234	234	0	Not Obligated	Rick Thompson
18914	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2019	0	0	0	0	0	245	245	0	Not Obligated	Rick Thompson

FTA 5310 LU

18790	Transit - Acquisition of Service Canyon County, Nampa	Valley Regional Transit	2015	0	0	0	0	0	61	61	0	Not Obligated	Rick Thompson
12802	Transit - Acquisition of Service Eagle and Meridian, Boise	Valley Regional Transit	2015	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
18855	Transit - Acquisition of Service Kuna and Star	Valley Regional Transit	2015	0	0	0	0	0	39	39	0	Not Obligated	Rick Thompson
18920	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	Kuna Senior Center	2015	0	0	0	0	0	5	5	0	Not Obligated	Rick Thompson
18890	Transit - Vehicle Replacement, Good Samaritan Society, Boise	Good Samaritan Society	2015	0	0	0	0	0	50	50	0	Not Obligated	Rick Thompson

FTA 5310 SU

18739	Transit - Acquisition of Service Set-Aside, Nampa	Valley Regional Transit	2019	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
14220	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2014	0	0	0	0	125	0	125	0	Not Obligated	Rick Thompson
18989	Transit - Demand Response, Nampa	Valley Regional Transit	2015	0	0	0	0	0	183	183	0	Not Obligated	Rick Thompson

FTA 5339 LU

18893	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	Valley Regional Transit	2015	0	0	0	0	120	0	120	0	Not Obligated	Rick Thompson
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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13223	Transit - Boise State University Replacement Shuttles, Boise - FY2015	Boise State University	2015	0	0	0	0	0	83	83	0	Not Obligated	Rick Thompson
19122	Transit - Capital Lease or Purchase and Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	233	233	0	Not Obligated	Rick Thompson
18884	Transit - Technology, VRT, Boise	Valley Regional Transit	2019	0	0	0	0	0	100	100	0	Not Obligated	Rick Thompson

FTA 5339 Rural

NEW3	Transit - Vehicle Replacement Melba, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier
NEW1	Transit - Vehicle Replacement Parma, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier

FTA 5339 SU

19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	Valley Regional Transit	2015	0	0	0	0	0	120	120	0	Not Obligated	Rick Thompson
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HSIP

13475	SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell	ITD	2016	0	0	300	0	0	0	300	55	Partially Obligated	Barb Tammahill
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HSIP (Local)

13958	16th Avenue Signal Project, Nampa	City of Nampa	2015	1	6	0	0	15	150	172	7	Obligation In-Process	Jerry Flatz
18717	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	ACHD	2017	4	70	0	0	0	0	74	0	Not Obligated	Jerry Flatz
13959	Greenhurst Road Signals, Nampa	City of Nampa	2015	1	5	0	0	12	115	133	6	Obligation In-Process	Jerry Flatz
13956	High Accident Warning Signs, Canyon Highway District	Canyon HD	2015	0	0	0	0	22	108	130	12	Obligation In-Process	Jerry Flatz
13960	ITS, Garrity/Idaho Center Boulevard Signal Upgrade, Nampa	City of Nampa	2016	2	13	0	0	0	0	15	15	Obligation In-Process	Jerry Flatz
13955	ITS, Signal Timing Plan Update, ACHD	ACHD	2015	0	192	0	0	0	0	192	192	Fully Obligated	Jerry Flatz

Local (Regionally Significant)

RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2018	0	0	7	0	0	0	7	0	Not Obligated	Tom Ferch
RD213-17	Lake Hazel Road Extension, Ada County	ACHD	2015	0	0	0	10	0	1,275	1,285	0	Not Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2018	0	0	440	0	0	0	440	0	Not Obligated	Tom Ferch

Local Participating

13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	City of Nampa	PD	0	45	0	0	0	0	45	0	Not Obligated	Aaron Bauges
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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	25	25	0	Not Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary, Middleton	Greater Middleton Parks and Recreation	2016	0	2	0	0	0	0	2	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2016	10	138	0	0	0	0	148	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	0	0	0	0	0	10	10	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	2	0	0	0	0	0	2	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	7	7	0	Not Obligated	Aaron Bauges
13058	SH-55 (Eagle Road) and McMillan Road Intersection, Boise	Joint ITD/ACHD	2015	0	0	0	500	25	2,125	2,650	0	Not Obligated	Tom Ferch
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Aaron Bauges

Non-Participating (Local)

13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	200	200	200	Fully Obligated	Aaron Bauges
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Other Federal

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	1,050	0	0	0	0	1,050	207	Not Obligated	Brian Shea
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Pavement Preservation

13456	I-84, Ramp Pavement Improvements - FY2015	ITD	2015	0	0	0	0	148	1,764	1,912	-283	De-Obligated	Daris Bruce
13465	I-84B, Micro Seals, Canyon County – FY2015	ITD	2015	0	0	0	0	222	2,216	2,438	2,579	Fully Obligated	Shawna King
13466	SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015	ITD	2015	0	0	0	0	174	1,814	1,988	0	Not Obligated	Daris Bruce

Restoration

18818	I-84, Pavement Striping - FY2019	ITD	2019	15	0	0	0	0	0	15	0	Not Obligated	Steve Weiss
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	ITD	2019	9	20	0	0	0	0	29	0	Not Obligated	Daris Bruce
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	485	485	485	Fully Obligated	Aaron Bauges
18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019	ITD	2019	8	20	0	0	0	0	28	0	Not Obligated	TBD
13030	SH-45, Deer Flat to I-84B, Nampa	ITD	2015	0	0	0	0	833	5,551	6,384	6,264	Fully Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	0	5,046	5,046	0	Not Obligated	Daris Bruce

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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Safety - SAFETEA-LU Rail

12360	South Orchard Access Road, Railroad Crossing, Ada County	Joint ITD/ACHD	2015	0	0	0	0	0	250	250	430	Fully Obligated	Blaine Schwindemann
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STAR

13349	SH-55 (Eagle Road), Meridian Towne Center	ITD	2015	0	0	0	0	0	9,310	9,310	0	Not Obligated	Aaron Bauges
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STP-R

12898	Bowmont Road, Lynwood to SH-45, south of Nampa	Nampa HD	2015	0	0	0	0	350	1,920	2,270	1,256	Fully Obligated	Jerry Flatz
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STP-TMA

12363	Capital Maintenance, ACHD - FY2015	ACHD	2015	0	0	0	0	642	4,617	5,259	0	Not Obligated	Aaron Bauges
13479	Capital Maintenance, ACHD - FY2017	ACHD	2017	10	250	0	0	0	0	260	260	Obligation In-Process	Aaron Bauges
13510	Capital Maintenance, VRT, Boise - FY2015	Valley Regional Transit	2015	0	0	0	0	0	600	600	0	Not Obligated	Rick Thompson
11582	Five Mile Road, Franklin Road to Fairview Avenue, ACHD	ACHD	2014	0	1	178	0	6	109	294	87	Obligation In-Process	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	77	110	50	245	921	1,403	0	Not Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	PD	0	582	0	0	0	0	582	582	Fully Obligated	Mark Wasdahl
13048	Planning, Travel Survey and Transit On-Board Data Collection	COMPASS	2015	0	350	0	0	0	0	350	350	Fully Obligated	Mark Wasdahl
CPA3	Rideshare, ACHD	ACHD	PD	0	0	0	0	0	440	440	440	Obligation In-Process	Aaron Bauges
13481	State Street and Collister Drive Intersection, ACHD	ACHD	2017	0	38	385	0	0	0	423	48	Obligation In-Process	Aaron Bauges

STP-U

13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	City of Caldwell	2016	0	0	102	0	0	0	102	0	Not Obligated	Aaron Bauges
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	PD	0	0	390	0	0	0	390	10	Partially Obligated	Aaron Bauges
CPA3	Rideshare, ACHD	ACHD	2019	0	0	0	0	0	55	55	0	Obligation In-Process	Aaron Bauges

Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon County	ITD	2019	50	0	0	0	0	0	50	0	Not Obligated	Shawna King
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KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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System Support

13954	I-84B, ADA Ramp Improvements, Nampa	City of Nampa	2015	0	0	0	0	0	54	54	0	Not Obligated	Aaron Bauges
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TAP-TMA

13916	Pathway, Dry Creek Trail, Phase 1, Eagle	City of Eagle	2016	0	0	0	0	13	82	95	0	Not Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	220	220	0	Not Obligated	Aaron Bauges
13920	Pathway, Logger's Creek Bridge Replacement, Boise	City of Boise	2017	2	8	0	0	0	0	10	0	Not Obligated	Aaron Bauges
13908	SR2S, VRT, Ada County - FY2015	Valley Regional Transit	2015	0	0	0	0	0	143	143	0	Not Obligated	Kelly DiRoco

Traffic Operations

12343	I-84, Pavement Striping - FY2015	ITD	2015	0	0	0	0	37	294	331	330	Fully Obligated	Daris Bruce
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