

TRANSPORTATION MANAGEMENT AREA BALANCING COMMITTEE MEETING

**February 25, 2015 3:30 p.m.
COMPASS Large Conference Room, 2nd Floor**

*** * SPECIAL MEETING AGENDA * ***

I. AGENDA ADDITIONS/CHANGES

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- *A. Receive February 5, 2015, TMA Balancing Meeting
Summary *pages 2-4***

IV. ACTION ITEMS

- *A. Recommend Balancing Actions for the STP-TMA Program *pages 5-7***

V. INFORMATION/DISCUSSION ITEMS

- *A. TMA Needs List *page 8***
- *B. Obligation Report *pages 9-15***

VI. OTHER

- A. Next Meeting: March 5, 2015 at 1:30 p.m.**

VII. ADJOURNMENT

***Enclosures Times are approximate. Agenda is subject to change.**

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**TRANSPORTATION MANAGEMENT AREA
BALANCING COMMITTEE
February 5, 2015
COMPASS Conference Room**

**** MEETING SUMMARY ****

MEMBERS: Aaron Bauges, Idaho Transportation Department
Richard Beck, Ada County
Tom Ferch, Ada County Highway District
Steve Fosdick, Valley Regional Transit
Karen Gallagher, City of Boise (phone)
Nathan Hesterman, Idaho Transportation Department
Caleb Hood, City of Meridian
Nicole Nimmons, Boise State University
Toni Tisdale, Community Planning Association
Michael Toole, DEQ

MEMBERS ABSENT: Nichoel Baird Spencer, City of Eagle
Jenah Thornborrow, City of Garden City

OTHERS PRESENT: Sabrina Anderson, COMPASS
Rhonda Jalbert, Valley Regional Transit
Justin Lucas, Ada County Highway District
Jessica Wilson, COMPASS

CALL TO ORDER:

Toni Tisdale called the meeting to order at 1:30 p.m.

I. AGENDA ADDITIONS/CHANGES

None.

II. OPEN DISCUSSION/ANNOUNCEMENTS

Toni Tisdale and Sabrina Anderson recapped information received at the Urban Balancing meeting:

- Americans with Disabilities Act (ADA) improvements on State Highways, \$500,000 statewide. Applications end of February, each applicant can apply for up to \$60,000.
- Community Choices changed to Transportation Alternatives Program (TAP). Applications will start up in the fall for FY2018-2019 funding.
- Current Obligation Authority to the end of May 2015 is at 93.9% of projected.

- Scott Frey discussed new regulations for establishing end dates for each phase of a project (not the overall end date).

III. CONSENT AGENDA

A. Receive December 22, 2014 TMA Balancing Meeting Summary

The December 22, 2014, meeting summary was received as presented.

IV. ACTION ITEMS

A. Recommend Balancing Actions for the TMA Programs for FY2015

ACHD requests to delay right-of-way acquisition on KN 13481, State Street and Collister Drive Intersection.

Key	Project	2015	2016
13510	Capital Maintenance, VRT – 2015	\$150,000	
13511	Capital Maintenance, VRT - 2016		-\$150,000
12373	COMPASS Planning – FY2015 & 2016	\$80,000	-\$80,000
13481	State Street and Collister Drive Intersection	-\$375,000	\$230,000
	Local Funds		\$145,000
Total		-\$145,000	\$0

Note: more funds were moved from FY2015 to bring down the overall program balance.

After discussion, **the Committee unanimously agreed to the proposal above for the TMA Programs for FY2015.**

V. INFORMATION/DISCUSSION ITEMS

A. Review of Obligation Timing of Large Projects

Toni stated that COMPASS is focusing on moving up the timing of obligations, targeting obligations for March, and possibly delaying projects if deadline cannot be met.

B. TMA Needs List

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, ACHD – FY2015 (KN 12363)** – Needs \$174,000 in construction funds in FY2015 for extra treatments on some segments to reach design life (10-year minimum)
 - Requested October 2014
- **Capital Maintenance, ACHD – FY2018 (KN 12369)** – Needs \$188,000 in FY2016 for additional design and geotechnical work.
 - Requested May 2014, updated August 2014
- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Greenbelt, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.

- o Requested July 2014, updated September 2014

No funds remain for the set-aside; however, additional cost savings are expected.

C. Obligation Report

The Committee discussed minor changes to the Obligation Report.

VI. OTHER

Caleb Hood announced the City of Meridian has a job opening for Associate Planner.

A. Next Meeting: March 5, 2015, 1:30 p.m., at COMPASS

VII. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 3:00 p.m.

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TMA BALANCING AGENDA ITEM IV-A

Date: February 25, 2015

Topic: Recommend Balancing Actions for the STP-TMA Program

Request/Recommendation:

COMPASS staff seeks recommendation on modifications to the FY2015 TIP program in the TMA.

Background/Summary:

At the February 5, 2015, TMA Balancing Committee meeting, recommendations were made to start the process of delaying right of way funds for the State Street and Collister Drive Intersection (KN 13481). The delay is necessary because of design changes in the project at the request of the public and ACHD Commissioners. ACHD discussed at the meeting additional needs to also delay construction of this project, as well as increase the cost of construction.

ACHD and COMPASS staff worked together to develop a recommendation to delay construction for the State Street and Collister Drive intersection project. ACHD requested accelerated action because the changes affect FY2015 projects, which need to be obligated as soon as possible. The recommendation includes reversing all the actions taken at the last TMA Balancing meeting. The STP-TMA Balancing Worksheet is provided as Attachment 1. A list of the recommended changes is provided below:

Key No.	Project	2015	2016	2017	2018	2019	Total Change
12368	Franklin, Black Cat to Ten Mile		-400				-400
13481	State Street and Collister Drive Intersection	22	423	-4640	6422	1949	4154
18948	Freight and Goods Movement Study Update, COMPASS			400	-400		0
CL170	Contract Increase Set-Aside			-128			-128
CL180	Contract Increase Set-Aside				-175		-175
CL190	Contract Increase Set-Aside					-100	-100
12363	Capital Maintenance, ACHD - FY2015	152					174
13479	Capital Maintenance, ACHD - FY2017	367		4000			4367
12369	Capital Maintenance, ACHD - FY2018		-425		-5495		-5920
13903	Capital Maintenance, ACHD - FY2019					-1849	-1849
13510	Capital Maintenance, VRT - FY2015	-150					-150
13511	Capital Maintenance, VRT - FY2016		150				150
13902	Capital Maintenance, VRT - FY2017			284			284
13482	Capital Maintenance, VRT - FY2018				-284		-284
12373	COMPASS Planning - FY2015 & 2016	-80	80				0
12373	COMPASS Planning - FY2015 & 2016	-175	175				0
*TOTALS		136	3	-84	68	0	123

Red text = reverses action taken at February 5, 2015 Balancing meeting.

*Totals may not balance to zero because the program is balanced to 100% of available funds.

In summary, capital projects increase overall by \$3,776,000, and maintenance projects decrease by a total of \$3,250,000. Following are the effects of the recommendations to overall goals of the program:

Previous policy on five-year rolling average (FY2014-2018)

	Off-the-top	Maintenance	Capital	Studies/Special Projects
Goal	N/A	At least 50%	Up to 50%	Up to 10%
Actual	6%	48%	44%	8%

New policy starting in FY2019 through PD

	Off-the Top	Roadway Maintenance	Alternative Transportation Maintenance	Studies/Special Projects	Capital
Goal	N/A	82%	15%	3%	0%
Actual	4%	75%	15%	1%	9%

Implication (policy and/or financial):

Recommended actions require approval via the amendment process.

More Information:

- 1) Attachment 1: STP-TMA Balancing Worksheet
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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STP-TMA Balancing								
Key No	Project	2015	2016	2017	2018	2019	PD	Comments
7192	Maple Grove Road, Franklin Road to Fairview Avenue (2009)							
11787	Transit - Vans - FY2009 (2012)	-97						
8698	Franklin Road and Cloverdale Road Intersection (2010)	-534						
12366	State Street ITS, SH-16 to 23rd Street, Boise, ACHD (2012)	-202						
11581	Federal Aid Overlay Arterials and Collectors - FY2013 (2013)	-125						We expect additional releases from this project - possibly as much as \$200K, however, these funds could be all or mostly local.
11582	Five Mile Road, Franklin Road to Fairview Avenue	492						
12062	Franklin Rd, Touchmark Way to Five Mile Road (2011)	0						
12368	Franklin, Black Cat to Ten Mile		6871					Decrease CN in FY2016 by \$400K and move to KN 13481
13046	High Capacity Corridor Alternatives Analysis				1000			
13047	Communities in Motion Update		227	80				
13048	Travel Survey and Transit On-Board Data Collection	350						
13348	Capital Maintenance, ACHD - FY2012							
13481	State Street and Collister Drive Intersection	70	548	0	6422	1949		Increase FY2016 by \$423K, funds from KN 12368 (\$400K) and KN 12369 (\$20K) and \$6K from available balance. Decrease FY2017 by \$4640K and move to KN 18948 (\$400K), KN 13479 (\$4M), and KN 13902 (\$240K). Increase FY2018 by \$6422K from KN 12369 (\$5495K), KN 18948 (\$400K), KN CL180 (\$175K), and KN 13482 (\$284) and program balance (\$68K). Increase FY2019 by \$1949K from KN 13903 (\$1849K) and CL190 (\$100K). Project will be advance construction.
13514	Greenbelt, Garden City to Americana Boulevard	1403	0					
13820	Natures Wood Duck Island Trail Restoration, Ada County	18						
13901	ACHD Adaptive Signal Application, Boise Town Square Mall						800	
18948	Freight and Goods Movement Study Update, COMPASS			400	0			Advance from FY2018 to FY2017. FY2017 funds from KN 13481 (\$400K) and FY2018 move \$400K to KN 13481.
18694	Treasure Valley Transportation Operations Management and ITS Plan Update, COMPASS					250		
18998	Congestion Management Study, COMPASS						75	
CL140	Contract Increase Set-Aside							
CL150	Contract Increase Set-Aside	0						
CL160	Contract Increase Set-Aside							
CL170	Contract Increase Set-Aside			0				Move \$44K to KN 13902 and \$84K to balance program
CL180	Contract Increase Set-Aside				0			Move \$175K to KN 13481
CL190	Contract Increase Set-Aside					0		Move \$100K to KN 13481
12050	Capital Maintenance, ACHD - FY2014							
12363	Capital Maintenance, ACHD - FY2015	5411						Increase CN in FY2015 by \$152K (Needs List minus \$3K from CE) from KN 13510 (\$38K) and \$117K from program balance
13907	Capital Maintenance, ACHD - FY2016		635					
13479	Capital Maintenance, ACHD - FY2017	627		6245				Increase FY2015 by \$367K from KN13510 (\$112K) and KN 12373 (\$175K and \$80K). Increase FY2016 by \$4000K from KN 13481.
12369	Capital Maintenance, ACHD - FY2018		0		0			Divert funds to other maintenance projects. In FY2016 move \$20K to KN 13481, \$150K to KN 13511, and \$80K and \$175K to KN 12373. In FY2018 move \$5495K to KN 13481.
13903	Capital Maintenance, ACHD - FY2019			425		3985		Decrease CN by \$1849K move to KN 13481.
18728	Capital Maintenance, ACHD - FY2020				425		5834	
18701	Capital Maintenance, ACHD - FY2021					425	5834	
12059	ACHD Rideshare, Ada County - FY2014							
12370	ACHD Rideshare, Ada County - FY2015 and FY2016	440						
13477	ACHD Rideshare, Ada County - FY2017			220				
13899	ACHD Rideshare, Ada County - FY2018				220			
C306	ACHD Rideshare, Ada County - FY2019					220		
TMA30	ACHD Rideshare, Ada County - PD						220	
13509	Capital Maintenance, VRT - FY2013							
13480	Capital Maintenance, VRT - FY2014							
13510	Capital Maintenance, VRT - FY2015	600						reverse action from last TMA balancing meeting by moving \$112K to KN 13479 and \$38K to KN 12363
13511	Capital Maintenance, VRT - FY2016		150					reverse action from last TMA balancing meeting by moving \$150K from KN 12369
13902	Capital Maintenance, VRT - FY2017			784				Increase CN in FY2017 by \$284 from KN 13481 (\$240K) and CL170 (\$44K)
13482	Capital Maintenance, VRT - FY2018				50			Decrease CN in FY2018 by \$284 and move to KN 13481
C307	Set Aside Alternative Transportation Maintenance - FY2019					1160		
19057	Set Aside Alternative Transportation Maintenance - FY2020						1145	
18905	Set Aside Alternative Transportation Maintenance - FY2021						1145	
12372	COMPASS Planning - FY2014							
12373	COMPASS Planning - FY2015 & 2016	407	255					reverse action from last TMA balancing meeting by moving \$80K in FY2015 to KN 13479. In FY2015, move \$175K to KN 13479. In FY2016, increase PC by \$80K and \$175K from KN 12369.
12374	COMPASS Planning - FY2017			331				
13478	COMPASS Planning - FY2018				232			
13900	COMPASS Planning - FY2019					232		
19060	COMPASS Planning - PD						232	
Total Programmed		8860	8686	8485	8349	8221	15285	
*Total available		8860	8686	8516	8349	8185	16371	
Net Difference Programmed vs Available		0	0	31	0	-36	1086	
% of available OA (2015 goal is 93.9%)		100.0%	100.0%	99.6%	100.0%	100.4%	93.4%	

Red text = changes for discussion

*based on straight carry over from FY2014 minus 2% per year to account for inflation.

Adjusted maintenance splits - removed set aside prior to determining funding split.

Actual Appropriation from FHWA worksheet (fed)

Actual Appropriation form FHWA w/match

http://www.fhwa.dot.gov/legsregs/directives/notices/n4510772/n4510772_t9.cfm

TMA BALANCING AGENDA ITEM V-A

Date: February 25, 2015

Topic: TMA Needs List

Background/Summary:

The needs list was formed to enable the TMA Balancing Committee to have current needs in front of them for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the end-of-year program. Projects should already be included in the TIP and funded through the TMA Program. If programmed, the project should be ready for obligation of the requested funds within a short time frame.

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, ACHD – FY2015 (KN 12363)** – Needs \$155,000 in construction funds in FY2015 for extra treatments on some segments to reach design life (10-year minimum)
 - Requested October 2014, updated February 2015
- **Capital Maintenance, ACHD – FY2018 (KN 12369)** – Needs \$188,000 in FY2016 for additional design and geotechnical work.
 - Requested May 2014, updated August 2014
- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014
- **Pathway, Dry Creek Trail, Phase 1, Eagle (KN 13916)** – Construction needs to delay to FY2016 due to late start in design. (Transportation Alternatives Program)
 - Requested February 2015
- **State Street and Collister Drive Intersection (KN 13481)** – Right of way needs to delay to FY2016 and construction needs to delay to FY2017. ACHD also requested an additional \$22,000 in FY2015 for development of a 3D visualization to assist in public involvement.
 - Requested January 2015, updated February 2015

Request/Recommendation:

This is for information only for use in the balancing process.

Implication (policy and/or financial):

This list is to track known needs in the TMA Program and does not have implications to the current program at this time.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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FY 2015-2019 Regional Transportation Improvement Program

Project Status for FY2015 Obligation Authority (in Thousands of dollars)

All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Bridge													
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2018	200	100	0	0	0	0	300	309	Obligation In-Process	Marc Danley
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	20	100	0	0	0	0	120	46	Partially Obligated	Marc Danley
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	80	0	0	0	0	0	80	507	Fully Obligated	Shawna King
13387	SH-55, Snake River Bridge, Marsing	ITD	2017	80	0	0	0	0	0	80	80	Obligation In-Process	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	1,063	10,141	11,204	0	Not Obligated	Mark Campbell
Bridge (Local)													
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Joint City of Caldwell/Canyon HD	PD	53	629	0	0	0	0	682	682	Fully Obligated	Jerry Flatz
Bridge Preservation													
13035	I-84, Bridge Repair, Boise	ITD	2015	0	0	0	0	245	1,633	1,878	1,610	Fully Obligated	Aaron Bauges
12341	SH-55, Bridge Deck Life Extension, Canyon County	ITD	2015	0	0	0	0	68	709	777	-219	De-Obligated	Brett Hubinger
Community Choices													
14342	Pathway, Orchard Street Extension, Kuna	City of Kuna	2015	0	0	0	0	0	71	71	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2017	0	101	0	0	0	0	101	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	2	0	0	0	0	63	65	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	3	0	0	0	0	0	3	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	45	45	0	Not Obligated	Aaron Bauges
14344	Pedestrian Improvements, South Midland Boulevard, Nampa	City of Nampa	2015	0	0	0	0	0	181	181	0	Not Obligated	Aaron Bauges
18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa	City of Nampa	2016	5	30	0	0	0	0	35	0	Not Obligated	Aaron Bauges
14339	SR2S, City of Nampa - FY2014 and FY2015	City of Nampa	2015	0	0	0	0	0	33	33	0	Not Obligated	Kelly DiRocco

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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Early Development (ED)

07827	SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road	ITD	2017	0	0	51	0	0	0	51	0	Not Obligated	Aaron Bauges
07826	US 20/26, Corridor Preservation, Caldwell to Boise	ITD	2017	0	0	51	0	0	0	51	247	Fully Obligated	Aaron Bauges
13921	US 20/26, Smeed Parkway to Middleton Road, Caldwell	ITD	PD	150	0	0	0	0	0	150	0	Not Obligated	Kevin Ebersole

FLAP

14361	Bogus Basin Road Improvements, ACHD	ACHD	2015	39	0	0	0	163	200	402	0	Not Obligated	Jerry Flatz, LHTAC
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2015	362	0	0	0	250	2,750	3,362	0	Not Obligated	Jerry Flatz, LHTAC

FTA 5303

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	291	0	0	0	0	291	0	Not Obligated	Brian Shea
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FTA 5307 LU

18677	Planning, Transit, VRT, Boise	Valley Regional Transit	2019	0	409	0	0	0	0	409	0	Not Obligated	Rick Thompson
18700	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	308	308	0	Not Obligated	Rick Thompson
18788	Transit - Associated Capital Enhancements, Boise	Valley Regional Transit	2019	0	0	0	0	0	265	265	0	Not Obligated	Rick Thompson
19081	Transit - Associated Capital Improvements, Boise	Valley Regional Transit	2019	0	0	0	0	0	335	335	0	Not Obligated	Rick Thompson
19131	Transit - Capital, Safety and Security, Boise	Valley Regional Transit	2019	0	0	0	0	0	44	44	0	Not Obligated	Rick Thompson
18785	Transit - Demand Response Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	458	458	0	Not Obligated	Rick Thompson
18854	Transit - Mobility Management Implementation, Boise	Valley Regional Transit	2019	0	0	0	0	0	527	527	0	Not Obligated	Rick Thompson
19041	Transit - Mobility Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	662	662	0	Not Obligated	Rick Thompson
19137	Transit - Preventive Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	1,875	1,875	0	Not Obligated	Rick Thompson

FTA 5307 SU

18718	Pedestrian Improvements, College of Western Idaho, Nampa	City of Nampa	2015	0	0	0	0	0	176	176	0	Not Obligated	Rick Thompson
18977	Pedestrian Improvements, Near Nampa High, Nampa	City of Nampa	2015	0	0	0	0	0	424	424	0	Not Obligated	Rick Thompson
19069	Pedestrian Improvements, Near Skyview High, Nampa	City of Nampa	2015	0	0	0	0	0	63	63	0	Not Obligated	Rick Thompson

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Thursday, February 19, 2015

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18805	Planning, Transit, VRT, Nampa	Valley Regional Transit	2019	0	161	0	0	0	0	161	0	Not Obligated	Rick Thompson
19042	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	568	568	0	Not Obligated	Rick Thompson
18781	Transit - Associated Capital Enhancements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	200	200	0	Not Obligated	Rick Thompson
18911	Transit - Associated Capital Improvements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	540	540	0	Not Obligated	Rick Thompson
18685	Transit - Capital, Safety and Security, Nampa	Valley Regional Transit	2019	0	0	0	0	0	30	30	0	Not Obligated	Rick Thompson
18762	Transit - Demand Response Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	35	35	0	Not Obligated	Rick Thompson
18786	Transit - Fixed Line Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	976	976	0	Not Obligated	Rick Thompson
18842	Transit - Mobility Management Implementation, Nampa	Valley Regional Transit	2019	0	0	0	0	0	185	185	0	Not Obligated	Rick Thompson
19023	Transit - Mobility Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	234	234	0	Not Obligated	Rick Thompson
18914	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2019	0	0	0	0	0	245	245	0	Not Obligated	Rick Thompson

FTA 5310 LU

18790	Transit - Acquisition of Service Canyon County, Nampa	Valley Regional Transit	2015	0	0	0	0	0	61	61	0	Not Obligated	Rick Thompson
12802	Transit - Acquisition of Service Eagle and Meridian, Boise	Valley Regional Transit	2015	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
18855	Transit - Acquisition of Service Kuna and Star	Valley Regional Transit	2015	0	0	0	0	0	39	39	0	Not Obligated	Rick Thompson
18920	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	Kuna Senior Center	2015	0	0	0	0	0	5	5	0	Not Obligated	Rick Thompson
18890	Transit - Vehicle Replacement, Good Samaritan Society, Boise	Good Samaritan Society	2015	0	0	0	0	0	50	50	0	Not Obligated	Rick Thompson

FTA 5310 SU

18739	Transit - Acquisition of Service Set-Aside, Nampa	Valley Regional Transit	2019	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
14220	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2014	0	0	0	0	125	0	125	0	Not Obligated	Rick Thompson
18989	Transit - Demand Response, Nampa	Valley Regional Transit	2015	0	0	0	0	0	183	183	0	Not Obligated	Rick Thompson

FTA 5339 LU

18893	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	Valley Regional Transit	2015	0	0	0	0	120	0	120	0	Not Obligated	Rick Thompson
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PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Thursday, February 19, 2015

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13223	Transit - Boise State University Replacement Shuttles, Boise - FY2015	Boise State University	2015	0	0	0	0	0	83	83	0	Not Obligated	Rick Thompson
19122	Transit - Capital Lease or Purchase and Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	233	233	0	Not Obligated	Rick Thompson
18884	Transit - Technology, VRT, Boise	Valley Regional Transit	2019	0	0	0	0	0	100	100	0	Not Obligated	Rick Thompson

FTA 5339 Rural

NEW3	Transit - Vehicle Replacement Melba, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier
NEW1	Transit - Vehicle Replacement Parma, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier

FTA 5339 SU

19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	Valley Regional Transit	2015	0	0	0	0	0	120	120	0	Not Obligated	Rick Thompson
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HSIP

13475	SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell	ITD	2016	0	0	300	0	0	0	300	55	Partially Obligated	Barb Tammahill
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HSIP (Local)

13958	16th Avenue Signal Project, Nampa	City of Nampa	2015	1	6	0	0	15	150	172	7	Partially Obligated	Jerry Flatz
18717	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	ACHD	2017	4	70	0	0	0	0	74	0	Not Obligated	Jerry Flatz
13959	Greenhurst Road Signals, Nampa	City of Nampa	2015	1	5	0	0	12	115	133	6	Partially Obligated	Jerry Flatz
13956	High Accident Warning Signs, Canyon Highway District	Canyon HD	2015	0	0	0	0	22	108	130	12	Partially Obligated	Jerry Flatz
13960	ITS, Garrity/Idaho Center Boulevard Signal Upgrade, Nampa	City of Nampa	2016	2	13	0	0	0	0	15	15	Fully Obligated	Jerry Flatz
13955	ITS, Signal Timing Plan Update, ACHD	ACHD	2015	0	192	0	0	0	0	192	192	Fully Obligated	Jerry Flatz

Local (Regionally Significant)

RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2018	0	0	7	0	0	0	7	0	Not Obligated	Tom Ferch
RD213-17	Lake Hazel Road Extension, Ada County	ACHD	2015	0	0	0	10	0	1,275	1,285	0	Not Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2018	0	0	440	0	0	0	440	0	Not Obligated	Tom Ferch

Local Participating

13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	City of Nampa	PD	0	45	0	0	0	0	45	0	Not Obligated	Aaron Bauges
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All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	25	25	0	Not Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary, Middleton	Greater Middleton Parks and Recreation	2016	0	2	0	0	0	0	2	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2016	10	138	0	0	0	0	148	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	0	0	0	0	0	10	10	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	2	0	0	0	0	0	2	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	7	7	0	Not Obligated	Aaron Bauges
13058	SH-55 (Eagle Road) and McMillan Road Intersection, Boise	Joint ITD/ACHD	2015	0	0	0	500	25	2,125	2,650	0	Not Obligated	Tom Ferch
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Aaron Bauges

Non-Participating (Local)

13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	200	200	200	Fully Obligated	Aaron Bauges
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Other Federal

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	1,050	0	0	0	0	1,050	207	Not Obligated	Brian Shea
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Pavement Preservation

13456	I-84, Ramp Pavement Improvements - FY2015	ITD	2015	0	0	0	0	148	1,764	1,912	-283	De-Obligated	Daris Bruce
13465	I-84B, Micro Seals, Canyon County - FY2015	ITD	2015	0	0	0	0	222	2,216	2,438	2,579	Fully Obligated	Shawna King
13466	SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015	ITD	2015	0	0	0	0	174	1,814	1,988	0	Not Obligated	Daris Bruce

Restoration

18818	I-84, Pavement Striping - FY2019	ITD	2019	15	0	0	0	0	0	15	0	Not Obligated	Steve Weiss
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	ITD	2019	9	20	0	0	0	0	29	0	Not Obligated	Daris Bruce
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	485	485	485	Fully Obligated	Aaron Bauges
18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019	ITD	2019	8	20	0	0	0	0	28	0	Not Obligated	TBD
13030	SH-45, Deer Flat to I-84B, Nampa	ITD	2015	0	0	0	0	833	5,551	6,384	6,264	Fully Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	0	5,046	5,046	0	Not Obligated	Daris Bruce

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Safety - SAFETEA-LU Rail

12360	South Orchard Access Road, Railroad Crossing, Ada County	Joint ITD/ACHD	2015	0	0	0	0	0	250	250	430	Fully Obligated	Blaine Schwindemann
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STAR

13349	SH-55 (Eagle Road), Meridian Towne Center	ITD	2015	0	0	0	0	0	9,310	9,310	0	Not Obligated	Aaron Bauges
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STP-R

12898	Bowmont Road, Lynwood to SH-45, south of Nampa	Nampa HD	2015	0	0	0	0	350	1,920	2,270	1,256	Fully Obligated	Jerry Flatz
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STP-TMA

12363	Capital Maintenance, ACHD - FY2015	ACHD	2015	0	0	0	0	642	4,617	5,259	0	Not Obligated	Aaron Bauges
13479	Capital Maintenance, ACHD - FY2017	ACHD	2017	10	250	0	0	0	0	260	260	Fully Obligated	Aaron Bauges
13510	Capital Maintenance, VRT, Boise - FY2015	Valley Regional Transit	2015	0	0	0	0	0	600	600	0	Not Obligated	Rick Thompson
11582	Five Mile Road, Franklin Road to Fairview Avenue, ACHD	ACHD	2014	0	1	178	0	6	109	294	492	Obligation In-Process	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	77	110	50	245	921	1,403	0	Not Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	PD	0	582	0	0	0	0	582	582	Fully Obligated	Mark Wasdahl
13048	Planning, Travel Survey and Transit On-Board Data Collection	COMPASS	2015	0	350	0	0	0	0	350	350	Fully Obligated	Mark Wasdahl
CPA3	Rideshare, ACHD	ACHD	PD	0	0	0	0	0	440	440	440	Obligation In-Process	Aaron Bauges
13481	State Street and Collister Drive Intersection, ACHD	ACHD	2017	0	38	385	0	0	0	423	48	Obligation In-Process	Aaron Bauges

STP-U

13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	City of Caldwell	2016	0	0	102	0	0	0	102	102	Obligation In-Process	Aaron Bauges
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	PD	0	0	390	0	0	0	390	10	Partially Obligated	Aaron Bauges
CPA3	Rideshare, ACHD	ACHD	2019	0	0	0	0	0	55	55	0	Obligation In-Process	Aaron Bauges

Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon County	ITD	2019	50	0	0	0	0	0	50	0	Not Obligated	Shawna King
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System Support

13954	I-84B, ADA Ramp Improvements, Nampa	City of Nampa	2015	0	0	0	0	0	54	54	0	Not Obligated	Aaron Bauges
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TAP-TMA

13916	Pathway, Dry Creek Trail, Phase 1, Eagle	City of Eagle	2016	0	0	0	0	13	82	95	0	Not Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	220	220	0	Not Obligated	Aaron Bauges
13920	Pathway, Logger's Creek Bridge Replacement, Boise	City of Boise	2017	2	8	0	0	0	0	10	0	Not Obligated	Aaron Bauges
13908	SR2S, VRT, Ada County - FY2015	Valley Regional Transit	2015	0	0	0	0	0	143	143	0	Not Obligated	Kelly DiRoco

Traffic Operations

12343	I-84, Pavement Striping - FY2015	ITD	2015	0	0	0	0	37	294	331	330	Fully Obligated	Daris Bruce
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