

TRANSPORTATION MANAGEMENT AREA BALANCING COMMITTEE MEETING

April 2, 2015 1:30 p.m.

COMPASS Large Conference Room, 2nd Floor

**** AGENDA ****

I. AGENDA ADDITIONS/CHANGES

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

***A. Receive February 25, 2015, Special TMA Balancing Meeting
Summary *pages 2-4***

***B. Receive March 5, 2015, TMA Balancing Meeting
Summary *pages 5-8***

IV. ACTION ITEMS

A. Recommend Balancing Actions for FY2015-2019 TIP *pages 9-10

V. INFORMATION/DISCUSSION ITEMS

A. TMA Needs List *page 11

B. Obligation Reports *pages 12-26

C. ITD Overflow Report *pages 27-28

VI. OTHER

A. Next Meeting: May 7, 2015 at 1:30 p.m.

VII. ADJOURNMENT

***Enclosures Times are approximate. Agenda is subject to change.**

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**TRANSPORTATION MANAGEMENT AREA
BALANCING COMMITTEE
February 25, 2015
COMPASS Conference Room
Special Meeting (DRAFT)
** MEETING SUMMARY ****

MEMBERS: Aaron Bauges, Idaho Transportation Department
Richard Beck, Ada County
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise (phone)
Nathan Hesterman, Idaho Transportation Department
Rhonda Jalbert, Valley Regional Transit
Toni Tisdale, Community Planning Association

MEMBERS ABSENT: Nichoel Baird Spencer, City of Eagle
Caleb Hood, City of Meridian
Nicole Nimmons, Boise State University
Jenah Thornborrow, City of Garden City
Michael Toole, DEQ

OTHERS PRESENT: Sabrina Anderson, COMPASS
Justin Lucas, Ada County Highway District
Jessica Wilson, COMPASS

CALL TO ORDER:

Toni Tisdale called the meeting to order at 3:30 p.m.

I. AGENDA ADDITIONS/CHANGES

None.

II. OPEN DISCUSSION/ANNOUNCEMENTS

The Committee discussed staff changes amongst agencies.

III. CONSENT AGENDA

A. Receive February 5, 2015 TMA Balancing Meeting Summary

The February 5, 2015, meeting summary was received as presented.

IV. ACTION ITEMS

A. Recommend Balancing Actions for the STP-TMA Program

At the February 5, 2015, TMA Balancing Meeting, recommendations were made to start the process of delaying right-of-way funds for the State Street and Collister Drive Intersection (KN 13481).

ACHD and COMPASS staff worked together to develop a recommendation to delay construction for the State Street and Collister Drive intersection project. ACHD requested accelerated action because the changes affect FY2015 projects, which need to be obligated as soon as possible. The recommendation includes reversing actions taken at the February 5, 2015, TMA Balancing Meeting. The table below represents the change amounts, not funding totals:

Key No.	Project	2015	2016	2017	2018	2019	Total Change
12363	Capital Maintenance, ACHD - FY2015	152					152
12368	Franklin, Black Cat to Ten Mile		-400				-400
12369	Capital Maintenance, ACHD - FY2018		-425		-5495		-5920
12373	COMPASS Planning - FY2015 & 2016	-175	175				0
13479	Capital Maintenance, ACHD - FY2017	367		4000			4367
13481	State Street and Collister Drive Intersection	-353	423	-4640	6422	1949	3801
13482	Capital Maintenance, VRT - FY2018				-284		-284
13902	Capital Maintenance, VRT - FY2017			284			284
13903	Capital Maintenance, ACHD - FY2019					-1849	-1849
18948	Freight and Goods Movement Study Update, COMPASS			400	-400		0
CL170	Contract Increase Set-Aside			-128			-128
CL180	Contract Increase Set-Aside				-175		-175
CL190	Contract Increase Set-Aside					-100	-100
*TOTALS		-9	-227	-84	68	0	-252

*Totals may not balance to zero because each year of the program is balanced to 100% of available funds.

After discussion, **the Committee unanimously agreed to the proposal above for the STP-TMA Program for FY2015.**

V. INFORMATION/DISCUSSION ITEMS

A. TMA Needs List

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014

- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014
- **Pathway, Dry Creek Trail, Phase 1, Eagle (KN 13916)** – Construction needs to delay to FY2016 due to late start in design. (Transportation Alternatives Program)
 - Requested February 2015

B. Obligation Report

No discussion, information provide in the packet.

VI. OTHER

A. Next Meeting: March 5, 2015, 1:30 p.m., at COMPASS

VII. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 4:30 p.m.

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**TRANSPORTATION MANAGEMENT AREA
BALANCING COMMITTEE
March 5, 2015
COMPASS Conference Room**

DRAFT

**** MEETING SUMMARY ****

MEMBERS: Aaron Bauges, Idaho Transportation Department (phone)
Richard Beck, Ada County
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Nathan Hesterman, Idaho Transportation Department
Caleb Hood, City of Meridian
Rhonda Jalbert, Valley Regional Transit
Nicole Nimmons, Boise State University
Toni Tisdale, Community Planning Association
Michael Toole, DEQ

MEMBERS ABSENT: Nichoel Baird Spencer, City of Eagle
Jenah Thornborrow, City of Garden City

OTHERS PRESENT: Stephen Fosdick, Valley Regional Transit
Cody Janson, Parametrix
Jessica Wilson, COMPASS

CALL TO ORDER:

Toni Tisdale called the meeting to order at 1:30 p.m.

I. AGENDA ADDITIONS/CHANGES

None.

II. OPEN DISCUSSION/ANNOUNCEMENTS

Member agencies announced job openings within their agencies.

III. ACTION ITEMS

A. Recommend Balancing Actions for the TAP-TMA Programs for FY2015-2019 TIP

The City of Eagle requested to delay construction of phase 1 of the Dry Creek Trail project (Key Number 13916) from FY2015 to FY2016. The request could be offset by trading funds with the Garden City to Americana Boulevard pathway project in Boise, as this project includes advance construction.

Key No.	Project	2015	2016	Total Change
13514	Pathway, Garden City to Americana Boulevard, Boise	95	-95	0
13916	Pathway, Dry Creek Trail, Phase 1, Eagle	-95	95	0
TOTALS		0	0	0

After discussion, **the Committee unanimously agreed to the action above for the TAP-TMA Programs for FY2015-2019 TIP.**

B. Recommend Balancing Actions for the FY2016-2020 TIP Update for STP-TMA and TAP-TMA

The Committee reviewed the proposed staff recommendations.

After discussion, **the Committee unanimously agreed to the balancing actions for the FY2016-2010 TIP Update for STP-TMA and TAP-TMA Programs provided as Attachment 1 and 2 of these minutes.**

IV. INFORMATION/DISCUSSION ITEMS

A. TMA Needs List

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

V. OTHER

A. Next Meeting: April 2, 2015, 1:30 p.m., at COMPASS

VII. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 2:30 p.m.

STP-TMA Balancing							
Key No	Project	2016	2017	2018	2019	2020	PD Comments
12368	Franklin, Black Cat to Ten Mile	6871					
13046	High Capacity Corridor Alternatives Analysis			1000			
13047	Communities in Motion Update	227	80				
13481	State Street and Collister Drive Intersection	548	0	6422	1949		
13901	ACHD Adaptive Signal Application, Boise Town Square Mall					800	
18948	Freight and Goods Movement Study Update, COMPASS		400				
18694	Treasure Valley Transportation Operations Management and ITS Plan Update, COMPASS				250		
18998	Congestion Management Study, COMPASS					75	
13907	Capital Maintenance, ACHD - FY2016	635					
13479	Capital Maintenance, ACHD - FY2017		6245				
13903	Capital Maintenance, ACHD - FY2019		425		3985		
18728	Capital Maintenance, ACHD - FY2020			463		5878	0 Advance from PD to 2020, adjusted for inflation
18701	Capital Maintenance, ACHD - FY2021				463	5878	adjusted for inflation
NEW	Capital Maintenance, ACHD - FY2022					463	5878 Add new project in PD
13477	ACHD Rideshare, Ada County - FY2017		220				
13899	ACHD Rideshare, Ada County - FY2018			220			
18821	ACHD Rideshare, Ada County - FY2019				220		
NEW	ACHD Rideshare, Ada County - PD FY2020					220	0 Advance from PD to 2020
15914	ACHD Rideshare, Ada County - PD FY2020						220 Add new project in PD
13511	Capital Maintenance, VRT - FY2016	150					
13902	Capital Maintenance, VRT - FY2017		784				
13482	Capital Maintenance, VRT - FY2018			50			
18847	Set Aside Alternative Transportation Maintenance - FY2019				1160		Applications accepted in November 2015, adjusted for inflation
19057	Set Aside Alternative Transportation Maintenance - FY2020					1160	0 Advance from PD to 2020 adjusted for inflation
18905	Set Aside Alternative Transportation Maintenance - FY2021					1160	adjusted for inflation
NEW	Set Aside Alternative Transportation Maintenance - FY2022					1160	Add new project in PD
12373	COMPASS Planning - FY2015 & 2016	255					
12374	COMPASS Planning - FY2017		331				
13478	COMPASS Planning - FY2018			232			
13900	COMPASS Planning - FY2019				232		
19060	COMPASS Planning - PD FY2020					232	0 Advance from PD to 2020
NEW	COMPASS Planning - PD						232 Add new project in PD
NEW	Set-Aside Studies/Special Projects - FY2020					214	Add new project in 2020, adjusted for overage in 2019
NEW	Set-Aside Studies/Special Projects - FY2021					232	Add new project in PD
NEW	Set-Aside Studies/Special Projects - FY2022					232	Add new project in PD
Total Programmed		8686	8485	8387	8259	8167	15867
*Total available		8860	8686	8516	8349	8185	16370
Net Difference Programmed vs Available		174	201	129	90	18	503
% of available OA (goal 93.9% in FY2015)		98.0%	97.7%	98.5%	98.9%	99.8%	96.9%

Worksheet assumes recommendation in February 2015 moves forward.

*based on straight carry over from FY2015 minus 2% per year to account for inflation.

Set asides removed

Actual Appropriation from FHWA worksheet (fed)

Actual Appropriation form FHWA w/match

http://www.fhwa.dot.gov/legsregs/directives/notices/n4510772/n4510772_t9.cfm

TAP-TMA Balancing								
Key No	Project	2016	2017	2018	2019	2020	PD	Comments
13514	Pathway, Garden City to Americana, Boise	160						Assumes request from City fo Eagle to trade funds occurs
13908	Ada County SR2S, VRT - FY2015							
13909	Ada County SR2S, VRT - FY2016	147						
13910	Ada County SR2S, VRT - FY2017 & 2018		270	38				
13911	Ada County SR2S, VRT - FY2018							merge with 2017
13912	Ada County SR2S, VRT - FY2019 & 2020				316			
18877	Ada County SR2S, VRT - PD						0	Merge with 2019
13913	Greenbelt, Eckert Road Underpass, Boise	50	4			420	10	
13916	Dry Creek Trail, Phase 1, Eagle	101						Assumes request from city to delay occurs
13917	Dry Creek Trail, Phase 2, Eagle		160					increase by \$60
13918	Rail with Trail Pathway, Meridian			385	116			
13918	Rail with Trail Pathway, Meridian	74						Design with local funds
Total Programmed		458	434	423	432	420	10	
*Total Available		456	447	438	430	421	842	
Net Difference Programmed vs Available		2	-13	-15	2	-1	-832	
% over/under programmed		0.4%	-2.9%	-3.4%	0.5%	-0.2%	-98.8%	
% of available OA		100.4%	97.1%	96.6%	100.5%	99.8%	1.2%	

Red Text = Proposal for discussion

Gray horizon highlight = extra match by local

Blue = decrease funds

Yellow = increase funds

*based on straight carry over from FY2015 minus 2% per year to account for inflation.

Actual Appropriation from FHWA worksheet (fed only)

Actual Appropriation form FHWA w/match

http://www.fhwa.dot.gov/legsregs/directives/notices/n4510772/n4510772_t3.cfm

Direction from TMA Balancing on March 27, 2014 - with uncertainty in costs on two major greenbelt projects (KN 13913 and 13918), do not fully program FY2019 at this time, and do not accept new projects in the FY2016-2020 update cycle.



Working together to plan for the future

TMA BALANCING AGENDA ITEM IV-A

Date: April 2, 2015

Topic: Recommend Balancing Actions in the FY2015-2019 TIP

Request/Recommendation:

COMPASS staff seeks recommendation on modifications to the FY2015-2019 TIP program in the Transportation Management Area.

Background/Summary:

At the time of mail out, no official requests for changes in the TMA programs were made by members of the committee. Idaho Transportation Department (ITD) provided an Overflow Report, provided on page 10. ITD staff was directed to balance each project as the project has needs. Several local projects in the COMPASS area have overages in various categories, see a summary on Attachment 1. These costs need to be covered with either federal funds or local funds as soon as possible to keep the project balanced.

Implication (policy and/or financial):

Recommended actions will be processed via the Administrative Modification or Amendment process, depending on action taken.

More Information:

- 1) Attachment 1: Summary of ITD's Overflow Report
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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Summary of Local Projects on ITD's Overflow Report
As of March 16, 2015

Attachment 1

Boise Urbanized Area

Key	Project	Sponsor	Phase	Amount
07192	Intersection Maple Grove and Franklin Road to Fairview, Boise	ACHD		\$16,100
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	ACHD	CE	\$12,716
13514	Garden City to Americana Boulevard Greenbelt	Boise	PE	\$6,119
12062	Franklin Road, Touchmark Way to Five Mile Road	ACHD	CE	\$1,807

Nampa Urbanized Area

Key	Project	Sponsor	Phase	Amount
10541	Amity Road, Chestnut Road to Robinson Road, Nampa	Nampa	PE	\$2,104
10541	Amity Road, Chestnut Road to Robinson Road, Nampa	Nampa	RW	\$457
12046	Intersection Karcher and Middleton Roads, Nampa	Nampa	PE	\$2,000

Projects Managed by LHTAC
(Information only)

Key	Project	Sponsor	Phase	Amount
13956	High Accident Warning Signs, Canyon HD	Canyon HD	PE	\$160

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TMA BALANCING AGENDA ITEM V-A

Date: April 2, 2015

Topic: TMA Needs List

Background/Summary:

The needs list was formed to enable the TMA Balancing Committee to have current needs in front of them for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the end-of-year program. Projects should already be included in the TIP and funded through the TMA Program. If programmed, the project should be ready for obligation of the requested funds within a short time frame.

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

Request/Recommendation:

This is for information only for use in the balancing process.

Implication (policy and/or financial):

This list is to track known needs in the TMA Program and does not have implications to the current program at this time.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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FY 2015-2019 Regional Transportation Improvement Program

Project Status for FY2015 Obligation Authority (in Thousands of dollars)

All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Bridge													
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2018	200	100	0	0	0	0	300	309	Fully Obligated	Marc Danley
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	40	100	0	0	0	0	140	46	Partially Obligated	Marc Danley
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	80	0	0	0	0	0	80	507	Fully Obligated	Shawna King
13387	SH-55, Snake River Bridge, Marsing	ITD	2017	80	0	0	0	0	0	80	116	Fully Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	1,063	10,141	11,204	0	Not Obligated	Mark Campbell
Bridge (Local)													
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Joint City of Caldwell/Canyon HD	PD	53	629	0	0	0	0	682	682	Fully Obligated	Jerry Flatz
Bridge Preservation													
13035	I-84, Bridge Repair, Boise	ITD	2015	0	0	0	0	245	1,633	1,878	1,891	Obligation In-Process	Aaron Bauges
12341	SH-55, Bridge Deck Life Extension, Canyon County	ITD	2015	0	0	0	0	68	709	777	-219	De-Obligated	Brett Hubinger
Community Choices													
14342	Pathway, Orchard Street Extension, Kuna	City of Kuna	2015	0	0	0	0	0	71	71	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2017	0	101	0	0	0	0	101	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	2	0	0	0	0	63	65	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	3	0	0	0	0	0	3	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	45	45	0	Not Obligated	Aaron Bauges
14344	Pedestrian Improvements, South Midland Boulevard, Nampa	City of Nampa	2015	0	0	0	0	0	181	181	0	Not Obligated	Aaron Bauges
18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa	City of Nampa	2016	5	30	0	0	0	0	35	0	Not Obligated	Aaron Bauges
14339	SR2S, City of Nampa - FY2014 and FY2015	City of Nampa	2015	0	0	0	0	0	33	33	33	Obligation In-Process	Kelly DiRocco

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
 All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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Discretionary

NEW	Planning, Bicycle and Pedestrian Counters, COMPASS	COMPASS	2015	0	19	0	0	0	0	19			
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Early Development (ED)

07827	SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road	ITD	2017	0	0	51	0	0	0	51	0	Not Obligated	Aaron Bauges
07826	US 20/26, Corridor Preservation, Caldwell to Boise	ITD	2017	0	0	51	0	0	0	51	247	Fully Obligated	Aaron Bauges
13921	US 20/26, Smeed Parkway to Middleton Road, Caldwell	ITD	PD	150	0	0	0	0	0	150	0	Not Obligated	Kevin Ebersole

FLAP

14361	Bogus Basin Road Improvements, ACHD	ACHD	2015	39	0	0	0	163	200	402	0	Not Obligated	Jerry Flatz, LHTAC
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2015	362	0	0	0	250	2,750	3,362	0	Not Obligated	Jerry Flatz, LHTAC

FTA 5303

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	291	0	0	0	0	291	0	Partially Obligated	Brian Shea
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FTA 5307

12179	Transit - Capital Lease or Purchase and Maintenance, Nampa	Valley Regional Transit	2015	0	0	0	0	0	962	962			
12174	Transit - Fixed Line and Demand Response Operations, Nampa	Valley Regional Transit	2015	0	0	0	0	0	81	81			
12177	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2015	0	0	0	0	0	516	516			

FTA 5307 LU

18677	Planning, Transit, VRT, Boise	Valley Regional Transit	2019	0	409	0	0	0	0	409	0	Not Obligated	Rick Thompson
18700	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	308	308	0	Not Obligated	Rick Thompson
18788	Transit - Associated Capital Enhancements, Boise	Valley Regional Transit	2019	0	0	0	0	0	955	955	0	Not Obligated	Rick Thompson
19081	Transit - Associated Capital Improvements, Boise	Valley Regional Transit	2019	0	0	0	0	0	335	335	0	Not Obligated	Rick Thompson
11350	Transit - Boise State University Maintenance Facility - FY2008	Boise State University	2014	0	0	0	0	0	108	108			Rick Thompson
12754	Transit - Capital Enhancements, Boise - FY2013	Valley Regional Transit	2014	0	0	0	0	0	40	40			Rick Thompson
19131	Transit - Capital, Safety and Security, Boise	Valley Regional Transit	2019	0	0	0	0	0	44	44	0	Not Obligated	Rick Thompson

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18785	Transit - Demand Response Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	458	458	0	Not Obligated	Rick Thompson
18854	Transit - Mobility Management Implementation, Boise	Valley Regional Transit	2019	0	0	0	0	0	527	527	0	Not Obligated	Rick Thompson
19041	Transit - Mobility Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	662	662	0	Not Obligated	Rick Thompson
19137	Transit - Preventive Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	1,875	1,875	0	Not Obligated	Rick Thompson

FTA 5307 SU

18718	Pedestrian Improvements, College of Western Idaho, Nampa	City of Nampa	2015	0	0	0	0	0	176	176	0	Not Obligated	Rick Thompson
18977	Pedestrian Improvements, Near Nampa High, Nampa	City of Nampa	2015	0	0	0	0	0	424	424	0	Not Obligated	Rick Thompson
19069	Pedestrian Improvements, Near Skyview High, Nampa	City of Nampa	2015	0	0	0	0	0	63	63	0	Not Obligated	Rick Thompson
18805	Planning, Transit, VRT, Nampa	Valley Regional Transit	2019	0	161	0	0	0	0	161	0	Not Obligated	Rick Thompson
19042	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	568	568	0	Not Obligated	Rick Thompson
18781	Transit - Associated Capital Enhancements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	200	200	0	Not Obligated	Rick Thompson
12778	Transit - Associated Capital Enhancements, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	144	144			Rick Thompson
18911	Transit - Associated Capital Improvements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	540	540	0	Not Obligated	Rick Thompson
12760	Transit - Associated Capital Improvements, Nampa - FY2013	Joint City of Nampa/Valley Regional Transit	2014	0	0	0	0	0	891	891			Rick Thompson
14261	Transit - Bike/Pedestrian Improvements, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	186	186			
13831	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Valley Regional Transit	2014	0	0	0	0	0	27	27			
12761	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Valley Regional Transit	2015	0	0	0	0	0	88	88			Rick Thompson
12779	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	21	21			Rick Thompson
18685	Transit - Capital, Safety and Security, Nampa	Valley Regional Transit	2019	0	0	0	0	0	30	30	0	Not Obligated	Rick Thompson
12759	Transit - Capital, Safety and Security, Nampa - FY2013	Valley Regional Transit	2015	0	0	0	0	0	15	15			Rick Thompson
14375	Transit - Capital, Safety and Security, Nampa - FY2014	Valley Regional Transit	2015	0	0	0	0	0	30	30			

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18762	Transit - Demand Response Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	35	35	0	Not Obligated	Rick Thompson
12781	Transit - Demand Response Operations, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	83	83			Rick Thompson
12780	Transit - Fixed Line and Demand Response, Nampa - FY2014	Valley Regional Transit	2014	0	944	0	0	0	0	944			Rick Thompson
18786	Transit - Fixed Line Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	976	976	0	Not Obligated	Rick Thompson
14227	Transit - Mobility Implementation, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	181	181			
18842	Transit - Mobility Management Implementation, Nampa	Valley Regional Transit	2019	0	0	0	0	0	185	185	0	Not Obligated	Rick Thompson
19023	Transit - Mobility Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	234	234	0	Not Obligated	Rick Thompson
14376	Transit - Mobility Programs Operations, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	228	228			
12764	Transit - Planning, Nampa - FY2013	Valley Regional Transit	2014	0	0	0	0	0	153	153			Rick Thompson
12782	Transit - Planning, Nampa - FY2014	Valley Regional Transit	2014	0	251	0	0	0	0	251			Rick Thompson
18914	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2019	0	0	0	0	0	245	245	0	Not Obligated	Rick Thompson
12783	Transit - Preventive Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	239	239			Rick Thompson
14268	Transit - Replacement Vehicles, ACHD, Commuteride - FY2014	ACHD	2014	0	0	0	0	0	175	175			Rick Thompson
14266	Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014	Valley Regional Transit	2014	0	0	0	0	0	109	109			Rick Thompson

FTA 5310 LU

12802	Transit - Acquisition of Service Eagle and Meridian, Boise	Valley Regional Transit	2015	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
18855	Transit - Acquisition of Service Kuna and Star	Valley Regional Transit	2015	0	0	0	0	0	39	39	0	Not Obligated	Rick Thompson
13828	Transit - Capital Purchase and Maintenance, Boise - FY2013	Treasure Valley Transit	2014	0	0	0	0	0	263	263			Rick Thompson
14245	Transit - Purchase of Service Admin. and Implementation, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	286	286			Rick Thompson
18920	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	Kuna Senior Center	2015	0	0	0	0	0	5	5	0	Not Obligated	Rick Thompson
18890	Transit - Vehicle Replacement, Good Samaritan Society, Boise	Good Samaritan Society	2015	0	0	0	0	0	50	50	0	Not Obligated	Rick Thompson

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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FTA 5310 SU

18790	Transit - Acquisition of Service Canyon County, Nampa	Valley Regional Transit	2015	0	0	0	0	0	61	61	0	Not Obligated	Sandy Frazier
18739	Transit - Acquisition of Service Set-Aside, Nampa	Valley Regional Transit	2019	0	0	0	0	0	261	261	0	Not Obligated	Sandy Frazier
14220	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2014	0	0	0	0	125	0	125	0	Not Obligated	Sandy Frazier
13832	Transit - Capital, Purchase of Service, Nampa - FY2013	Treasure Valley Transit	2014	0	0	0	0	0	194	194			
18989	Transit - Demand Response, Nampa	Valley Regional Transit	2015	0	0	0	0	0	183	183	0	Not Obligated	Sandy Frazier

FTA 5339 LU

18893	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	Valley Regional Transit	2015	0	0	0	0	120	0	120	0	Obligation In-Process	Rick Thompson
13223	Transit - Boise State University Replacement Shuttles, Boise - FY2015	Boise State University	2015	0	0	0	0	0	83	83	0	Obligation In-Process	Rick Thompson
19122	Transit - Capital Lease or Purchase and Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	332	332	0	Obligation In-Process	Rick Thompson
13827	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013	Valley Regional Transit	2014	0	0	0	0	0	324	324			Rick Thompson
14221	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	193	193			Rick Thompson
18884	Transit - Technology, VRT, Boise	Valley Regional Transit	2019	0	0	0	0	0	100	100	0	Obligation In-Process	Rick Thompson
13226	Transit - Valley Regional Transit Technology, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	150	150			Rick Thompson
13830	Transit - Technology Implementation, VRT - FY2013	Valley Regional Transit	2014	0	0	0	0	0	100	100			Rick Thompson

FTA 5339 Rural

NEW3	Transit - Vehicle Replacement Melba, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier
NEW1	Transit - Vehicle Replacement Parma, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier

FTA 5339 SU

19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	Valley Regional Transit	2015	0	0	0	0	0	120	120	0	Not Obligated	Rick Thompson
14218	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	259	259			Rick Thompson

HSIP

18833	ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County	ITD	2017	13	0	0	0	0	0	13	0	Not Obligated	Aaron Bauges
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PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13475	SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell	ITD	2016	0	0	300	0	0	0	300	55	Partially Obligated	Barb Tammahill

HSIP (Local)

13958	16th Avenue Signal Project, Nampa	City of Nampa	2015	1	6	0	0	15	150	172	32	Obligation In-Process	Jerry Flatz
18717	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	ACHD	2017	4	70	0	0	0	0	74	0	Not Obligated	Jerry Flatz
13959	Greenhurst Road Signals, Nampa	City of Nampa	2015	1	5	0	0	12	115	133	59	Obligation In-Process	Jerry Flatz
13956	High Accident Warning Signs, Canyon Highway District	Canyon HD	2015	0	0	0	0	22	108	130	27	Obligation In-Process	Jerry Flatz
13960	ITS, Garrity/Idaho Center Boulevard Signal Upgrade, Nampa	City of Nampa	2016	2	13	0	0	0	0	15	0	Not Obligated	Jerry Flatz
13955	ITS, Signal Timing Plan Update, ACHD	ACHD	2015	0	192	0	0	0	0	192	192	Fully Obligated	Jerry Flatz

Local (Regionally Significant)

RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2018	0	0	7	0	0	0	7	0	Not Obligated	Tom Ferch
RD213-17	Lake Hazel Road Extension, Ada County	ACHD	2015	0	0	0	10	0	1,275	1,285	0	Not Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2018	0	0	440	0	0	0	440	0	Not Obligated	Tom Ferch

Local Participating

13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	City of Nampa	PD	0	45	0	0	0	0	45	0	Not Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	25	25	0	Partially Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary, Middleton	Greater Middleton Parks and Recreation	2016	0	2	0	0	0	0	2	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2016	10	138	0	0	0	0	148	0	Not Obligated	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	0	0	0	0	0	10	10	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	2	0	0	0	0	0	2	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	7	7	0	Not Obligated	Aaron Bauges
13058	SH-55 (Eagle Road) and McMillan Road Intersection, Boise	Joint ITD/ACHD	2015	0	0	0	500	25	2,125	2,650	0	Not Obligated	Tom Ferch
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Aaron Bauges

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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Non-Participating (Local)													
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	200	200	200	Fully Obligated	Aaron Bauges
Other Federal													
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	1,050	0	0	0	0	1,050	699	Partially Obligated	Brian Shea
Pavement Preservation													
13456	I-84, Ramp Pavement Improvements - FY2015	ITD	2015	0	0	0	0	148	1,764	1,912	-283	De-Obligated	Daris Bruce
13465	I-84B, Micro Seals, Canyon County – FY2015	ITD	2015	0	0	0	0	222	2,216	2,438	2,579	Fully Obligated	Shawna King
13466	SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015	ITD	2015	0	0	0	0	174	1,814	1,988	0	Not Obligated	Daris Bruce
Restoration													
18818	I-84, Pavement Striping - FY2019	ITD	2019	15	0	0	0	0	0	15	17	Obligation In-Process	Steve Weiss
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	ITD	2019	9	20	0	0	0	0	29	10	Obligation In-Process	Daris Bruce
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	485	485	485	Fully Obligated	Aaron Bauges
18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019	ITD	2019	8	20	0	0	0	0	28	0	Not Obligated	TBD
13030	SH-45, Deer Flat to I-84B, Nampa	ITD	2015	0	0	0	0	833	5,551	6,384	6,264	Fully Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	0	5,046	5,046	0	Not Obligated	Daris Bruce
Safety - SAFETEA-LU Rail													
12360	South Orchard Access Road, Railroad Crossing, Ada County	Joint ITD/ACHD	2015	0	0	0	0	0	250	250	430	Fully Obligated	Blaine Schwindemann
STAR													
13349	SH-55 (Eagle Road), Meridian Towne Center	ITD	2015	0	0	0	0	0	9,310	9,310	0	Not Obligated	Aaron Bauges
STP-R													
12898	Bowmont Road, Lynwood to SH-45, south of Nampa	Nampa HD	2015	0	0	0	0	350	1,920	2,270	1,256	Fully Obligated	Jerry Flatz
STP-TMA													
12363	Capital Maintenance, ACHD - FY2015	ACHD	2015	0	0	0	0	642	4,769	5,411	0	Not Obligated	Aaron Bauges
13479	Capital Maintenance, ACHD - FY2017	ACHD	2017	10	617	0	0	0	0	627	260	Fully Obligated	Aaron Bauges

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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13510	Capital Maintenance, VRT, Boise - FY2015	Valley Regional Transit	2015	0	0	0	0	0	600	600	600	Fully Obligated	Rick Thompson
11581	Federal Aid Overlay Arterials and Collectors – FY2013	ACHD	2015	0	0	0	0	0	189	189			
11582	Five Mile Road, Franklin Road to Fairview Avenue, ACHD	ACHD	2014	0	1	178	0	6	307	492	492	Fully Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	77	110	50	245	921	1,403	77	Partially Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	PD	0	407	0	0	0	0	407	582	Fully Obligated	Mark Wasdahl
13048	Planning, Travel Survey and Transit On-Board Data Collection	COMPASS	2015	0	350	0	0	0	0	350	350	Fully Obligated	Mark Wasdahl
CPA3	Rideshare, ACHD	ACHD	PD	0	0	0	0	0	440	440	440	Obligation In-Process	Aaron Bauges
13481	State Street and Collister Drive Intersection, ACHD	ACHD	2017	0	60	10	0	0	0	70	48	Fully Obligated	Aaron Bauges

STP-U

13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	City of Caldwell	2016	0	0	102	0	0	0	102	102	Fully Obligated	Aaron Bauges
10541	Amity Road, Chestnut Street to Kings Corner	City of Nampa	2015	0	0	0	0	0	334	334			
12364	Capital Vehicle Purchase, VRT, Nampa - FY2015	Valley Regional Transit	2016	0	0	0	0	0	970	970		Not Obligated	Aaron Bauges
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	PD	0	77	10	0	0	0	87	87	Fully Obligated	Aaron Bauges
CPA3	Rideshare, ACHD	ACHD	2019	0	0	0	0	0	55	55	0	Obligation In-Process	Aaron Bauges

Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon County	ITD	2019	50	0	0	0	0	0	50	0	Not Obligated	Shawna King
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System Support

13954	I-84B, ADA Ramp Improvements, Nampa	City of Nampa	2015	0	0	0	0	0	54	54	54	Fully Obligated	Aaron Bauges
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TAP-TMA

13916	Pathway, Dry Creek Trail, Phase 1, Eagle	City of Eagle	2016	0	0	0	0	13	82	95	0	Not Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	220	220	0	Partially Obligated	Aaron Bauges
13920	Pathway, Logger's Creek Bridge Replacement, Boise	City of Boise	2017	2	8	0	0	0	0	10	0	Not Obligated	Aaron Bauges

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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13908	SR2S, VRT, Ada County - FY2015	Valley Regional Transit	2015	0	0	0	0	0	143	143	0	Not Obligated	Kelly DiRoco

Traffic Operations

12343	I-84, Pavement Striping - FY2015	ITD	2015	0	0	0	0	37	294	331	355	Fully Obligated	Daris Bruce
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PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
All Values in Thousands of Dollars

ITD-2101 Project Obligations (\$000) To Date

Includes Match

Program Group: Meta - Local Programs

COMPASS Local Projects

KeyNo	District	Location				Sponsor					ProgYr	Status	
PE		PC	PL	RW	LP	UT	CE	CC	CL		CN	Sum	
2015 Local Hwy - Safety													
Prior Year Increases													
13489	3	LOCAL, INT IMPROVEMENTS, CANYON HD #4			CANYON HD Number 4						2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.00	(\$9,171.00)	\$8,917.00		\$101,873.00	\$102,733.00	
13491	3	LOCAL, SIGNAL TIMING IMPR, ACHD			ADA COUNTY HD						2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00	
13502	3	STP-8213, INT MIDDLETON RD & FLAMINGO AVE,			NAMPA						2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$536.87)	(\$7,920.00)	(\$4,294.92)		(\$112,741.74)	(\$125,493.53)	
\$0.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$577.13	(\$17,091.00)	\$4,622.08		(\$10,868.74)	(\$17,760.53)	
Scheduled Obligations													
13955	3	LOCAL, ACHD SIGNAL TIMING PLAN UPDATE ON 9			ADA COUNTY HD						2015	Awarded (or equiv.)	
\$0.00		\$185,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$192,000.00	
13956	3	LOCAL, HIGH ACCIDENT WARNING SIGNS, CANYO			CANYON HD Number 4						2015	Development	
\$0.00		\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$12,000.00	
13958	3	SMA-8353, 16TH AVE SIGNAL TIMING, NAMPA			NAMPA						2015	Development	
\$1,000.00		\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$7,000.00	
13959	3	SMA-8323, GREENHURST RD SIGNALS, NAMPA			NAMPA						2016	Development	
\$1,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$6,000.00	
\$2,000.00		\$185,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$217,000.00	
\$2,000.00		\$185,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$577.13	(\$17,091.00)	\$4,622.08		(\$10,868.74)	\$199,239.47	

2015 Local Hwy - Federal Rail

Prior Year Increases

12359	3	STP-7713, FARMWAY RD RRX, CALDWELL			CANYON HD Number 4						2012	Project Closed	
(\$9.31)		\$0.00	\$0.00	\$0.00	\$0.00	(\$41.75)	(\$51.68)	\$0.00	\$0.00		\$0.00	(\$102.74)	

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
(\$9.31)	\$0.00		\$0.00	\$0.00	\$0.00	(\$41.75)	(\$51.68)	\$0.00	\$0.00		\$0.00	(\$102.74)
Scheduled Obligations												
12360	3	STC-3845, S ORCHARD ACCESS RD, RRX, ADA CO				ADA COUNTY HD				2015	PS&E (or equiv.)	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$420,000.00	\$10,000.00	\$0.00	\$0.00		\$0.00	\$430,000.00
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$420,000.00	\$10,000.00	\$0.00	\$0.00		\$0.00	\$430,000.00
(\$9.31)	\$0.00		\$0.00	\$0.00	\$0.00	\$419,958.25	\$9,948.32	\$0.00	\$0.00		\$0.00	\$429,897.26

2015 Hwy - Metropolitan Planning

Scheduled Obligations												
12381	3	LOCAL, FY15 COMPASS METRO PLANNING				COMMUNITY PLANNING ASSOCIATION OF SOUTHW				2015	Awarded (or equiv.)	
\$0.00	\$699,324.42		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42
\$0.00	\$699,324.42		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42
\$0.00	\$699,324.42		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42

2015 Hwy - Safe Routes to School

Prior Year Increases												
12387	3	OFFSYS, AVE C SIDEWALK, WILDER SR2S				MISCELLANEOUS				2012	Project Closed	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$24,716.75)	(\$24,716.75)
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$24,716.75)	(\$24,716.75)
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$24,716.75)	(\$24,716.75)

2015 Local Hwy - Urban

Prior Year Increases												
10541	3	STP-8423, AMITY RD; ROBINSON RD TO KINGS CO				NAMPA				2014	Awarded (or equiv.)	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$334,000.00	\$334,000.00
11233	3	SMA-7843, INT FRANKLIN & 21ST AVE, CALDWELL				CALDWELL				2009	Project Closed	
(\$703.45)	(\$83,200.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$1.55)	(\$0.62)	\$0.00		(\$1.65)	(\$83,907.27)

KeyNo	District	Location	PL	RW	LP	Sponsor	UT	CE	CC	CL	ProgYr	Status	Sum
PE		PC										CN	
11235	3	LOCAL, FY13 COMMUTERIDE, CANYON CO				ADA COUNTY HD					2013	Project Closed	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$2.03)	(\$2.03)
12046	3	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA				NAMPA					2014	Awarded (or equiv.)	
\$26,000.00		(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$50,266.00)	(\$44,266.00)
8075	3	SMA-7843, INT FRANKLIN & 21ST AVE, CALDWELL				CALDWELL					2008	Project Closed	
(\$0.27)		(\$4,625.46)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,249.70)	(\$84,641.86)		\$0.00		(\$212.08)	(\$90,729.37)
9991	3	STP-7933, INT 21ST AVE & FRANKLIN RD, PHASE II				CALDWELL					2008	Project Closed	
(\$6.78)		\$0.00	\$0.00	\$0.00	\$0.00	(\$0.49)	(\$428.15)	\$0.00		\$0.00		(\$59.56)	(\$494.98)
\$25,289.50		(\$107,825.46)	\$0.00	\$0.00	\$0.00	(\$0.49)	(\$1,679.40)	(\$84,642.48)		\$0.00		\$283,458.68	\$114,600.35
Scheduled Obligations													
13052	3	STP-7933, 21ST AVE, CLEVELAND TO CHICAGO, CA				CALDWELL					2016	Development	
\$0.00		\$0.00	\$0.00	\$10,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$102,000.00
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA				ADA COUNTY HD					2500	Development	
\$0.00		\$77,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$87,000.00
\$0.00		\$77,000.00	\$0.00	\$10,000.00	\$102,000.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$189,000.00
\$25,289.50		(\$30,825.46)	\$0.00	\$10,000.00	\$102,000.00	(\$0.49)	(\$1,679.40)	(\$84,642.48)		\$0.00		\$283,458.68	\$303,600.35

2015 Local Hwy - Transportation Management Area

Prior Year Increases

11066	3	LOCAL, FY12 COMMUTERIDE, ADA CO				ADA COUNTY HD					2012	Project Closed	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		(\$4.65)	(\$4.65)
11582	3	SMA-9463, FIVE MILE RD; FRANKLIN TO FAIRVIEW				ADA COUNTY HD					2013	Awarded (or equiv.)	
\$2,019.00		(\$1,019.00)	\$0.00	\$0.00	\$178,000.00	\$0.00	\$6,000.00	\$0.00		\$0.00		\$307,000.00	\$492,000.00
11787	3	LOCAL, COMMUTERIDE-VANPOOL VAN PURCHAS				COMMUNITY PLANNING ASSOCIATION OF SOUTHW					2012	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		(\$96,617.00)	(\$96,617.00)
12050	3	LOCAL, FY14 ACHD OVERLAYS				ADA COUNTY HD					2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		(\$384,634.20)	(\$384,634.20)

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum	
PE	PC					UT					CN		
12366	3	STP-7220, STATE STREET ITS, SH 16 TO 16TH ST, B	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	(\$2,360.00)	(\$4,250.00)	\$0.00	2012	Awarded (or equiv.)	(\$202,000.00)
(\$4,520.00)		(\$9,270.00)									(\$181,600.00)		
8698	3	STP-7403, INT FRANKLIN RD & CLOVERDALE RD, B	\$0.00	(\$13,000.00)	\$0.00	ADA COUNTY HD	(\$126,000.00)	\$7,000.00	(\$43,000.00)	\$0.00	2010	Awarded (or equiv.)	(\$534,000.00)
\$0.00		(\$137,000.00)									(\$222,000.00)		
9503	3	LOCAL, FY09 ACHD OVERLAYS	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	(\$0.72)	(\$0.05)	\$0.00	2009	Project Closed	(\$5.26)
(\$0.18)		(\$3.44)									(\$0.87)		
(\$2,501.18)		(\$147,292.44)	\$0.00	(\$13,000.00)	\$178,000.00	(\$126,000.00)	\$10,639.28	(\$47,250.05)	\$0.00	\$0.00	(\$577,856.72)	(\$725,261.11)	

Scheduled Obligations

12373	3	LOCAL, FY15/16 COMPASS PLANNING	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2017	Development	\$582,000.00
\$0.00		\$582,000.00									\$0.00		
13048	3	LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DA	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2015	Awarded (or equiv.)	\$350,000.00
\$0.00		\$350,000.00									\$0.00		
13479	3	LOCAL, FY17 CAPITAL MAINTENANCE, ACHD	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2017	Development	\$260,000.00
\$10,000.00		\$250,000.00									\$0.00		
13481	3	STP-7220, INT STATE ST & COLLISTER DR, BOISE	\$0.00	\$0.00	\$10,000.00	ADA COUNTY HD	\$0.00	\$0.00	\$0.00	\$0.00	2017	Development	\$48,000.00
\$0.00		\$38,000.00									\$0.00		
13510	3	LOCAL, FY15 CAPITAL MAINTENANCE, VRT, BOISE	\$0.00	\$0.00	\$0.00	VALLEY REGIONAL TRANSIT	\$0.00	\$0.00	\$0.00	\$0.00	2015	Awarded (or equiv.)	\$556,000.00
\$0.00		\$0.00									\$556,000.00		
13514	3	LOCAL, GARDEN CITY TO AMERICANA GREENBELT,	\$0.00	\$0.00	\$0.00	BOISE, CITY OF	\$0.00	\$0.00	\$0.00	\$0.00	2016	Development	\$77,000.00
\$0.00		\$77,000.00									\$0.00		
\$10,000.00		\$1,297,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,000.00	\$1,873,000.00	
\$7,498.82		\$1,149,707.56	\$0.00	(\$13,000.00)	\$188,000.00	(\$126,000.00)	\$10,639.28	(\$47,250.05)	\$0.00	\$0.00	(\$21,856.72)	\$1,147,738.89	

2015 Local Hwy - Rural

Scheduled Obligations

12898	3	STC-3757, BOWMONT RD, LYNWOOD TO SH 45	\$0.00	\$0.00	\$0.00	NAMPA HD Number 1	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32	2015	Awarded (or equiv.)	\$1,256,086.24
\$0.00		\$5,000.00									\$997,272.65		
\$0.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32	\$997,272.65	\$1,256,086.24		

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32		\$997,272.65	\$1,256,086.24

2015 Local Hwy - Transportation Alternatives; TMA

Prior Year Increases

13820	3	OFFSYS, NATURES WOOD DUCK ISLAND TRAIL RES				ADA COUNTY				2014	Awarded (or equiv.)	
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,136.80)	\$5,000.00	\$0.00	\$13,136.80	\$18,000.00	
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,136.80)	\$5,000.00	\$0.00	\$13,136.80	\$18,000.00	
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,136.80)	\$5,000.00	\$0.00	\$13,136.80	\$18,000.00	

2015 Local Hwy - Bridge

Prior Year Increases

9188	3	STP-7933, 21ST AVE/INDIAN CR BR, CALDWELL				CALDWELL				2008	Project Closed	
(\$0.60)	(\$3.58)	\$0.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00	(\$0.21)	(\$43.54)	
(\$0.60)	(\$3.58)	\$0.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00	(\$0.21)	(\$43.54)	

Scheduled Obligations

13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CA				CANYON HD Number 4				2500	Development	
\$53,000.00	\$509,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,000.00	
\$53,000.00	\$509,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,000.00	
\$52,999.40	\$508,996.42	\$120,000.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00	(\$0.21)	\$681,956.46	

2015 Off-System Hwy - Bridge

Prior Year Increases

9187	3	OFFSYS, 11TH AVE/INDIAN CR BR, CALDWELL				CALDWELL				2008	Project Closed	
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00	(\$0.89)	(\$933.33)	
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00	(\$0.89)	(\$933.33)	
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00	(\$0.89)	(\$933.33)	

KeyNo	District	Location			Sponsor				ProgYr	Status	
PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Sum	
\$90,368.23	\$2,516,681.50	\$155,000.00	(\$3,000.31)	\$289,963.00	\$293,957.76	\$21,016.21	\$67,802.40	\$41,979.40	\$1,236,424.82	\$4,710,193.01	
\$90,368.23	\$2,516,681.50	\$155,000.00	(\$3,000.31)	\$289,963.00	\$293,957.76	\$21,016.21	\$67,802.40	\$41,979.40	\$1,236,424.82	\$4,710,193.01	

User ID: hmoore
 Report ID: F-CA-052
 Run Date: 16 Mar 2015

Idaho Transportation Department

Overflow on Federal Projects

Priority 99

Mjr Prog	Program	Prog Name	Phase	Charges & Expenses	Work Description
010486	T082270	SMA-7014, WEST LEWISTON ENTRANCE ENHANCEMENT	PE	291.46	
012942	T122580	STC 4783, DENT BRIDGE RD MP1	PE	272.52	LHTAC
013893	T142780	OFFSYS, DENT BRIDGE RD, CLEARWATER CO	PE	272.19	
007721	P992940	US-12, KAMIAH TO MP 70		145.91	Close per Bill Foust
009804	T082330	STC-4783, DENT RD, CLEARWATER CO	PE	81.89	LHTAC
012944	T122590	STC-4782, GRANGEMONT RD	PE	63.93	LHTAC
010520	T072230	STC-4790, THORN CR BR, LATAH CO, BRIDGE# 20305	PE	31.49	LHTAC
012993	P122740	US-95, MP 251-261 CONCRETE SLAB REPAIR, IDAHO CO	XC	0.22	
Total for District: 2				120,734.17	
District: 3					
013394	P133240	SH-56, N FK PAYETTE RV BR, CASCADE BRIDGE #14830	XC	17,714.09	
007192	T993580	INT. MAPLE GROVE & FRANKLIN TO FAIRVIEW, BOISE		16,100.52	ACHD - Louise to FV
013392	P133170	SH-55, N FK PAYETTE RV BR, MCCALL, BRIDGE #14880	CE	13,056.65	
011582	T103260	SMA-9463, FIVE MILE RD; FRANKLN RD TO FAIRVIEW AVE, BOISE	CE	12,716.09	
013948	P143380	US 95, MP 122 TO MP 139 BR RPLCMNTS, ADAMS CO, BRIDGE# 18	XC	11,274.81	
012346	V123470	STATE, FY14 D3 SIGN UPGRADES	CE	8,650.86	
012917	P153570	SH 16, PHYLLIS CANAL BR & SOUTH STG, BRIDGE: 34010	XC	7,733.07	GARVEE G123430
012867	I123480	I-84, NORTHSIDE BLVD OPASS IC #35, NAMPA, BRIDGE #15575	XC	7,368.36	
013514	T133030	LOCAL, GARDEN CITY TO AMERICANA BLVD GREENBELT	PE	6,119.48	
012344	V123440	STATE, FY14 D3 BRIDGE REPAIR	XC	3,724.40	
013472	V133510	STATE, FY16 D3 GUARDRAIL UPGRADE	PE	3,460.33	
013947	I153740	I-84, HAMMET UPRR BR, ELMORE CO, BRIDGE 13785	XC	2,796.30	
013940	P153470	SH 72, JCT US 30, PAYETTE CO	XC	2,793.32	
012346	V123470	STATE, FY14 D3 SIGN UPGRADES	XC	2,670.42	
012345	P133140	US-95, GOOSE CR & LITTLE SALMON RV BR	PE	2,244.84	
010541	T083250	SNA-8423, AMITY; CHESTNUT TO ROBINSON, NAMPA	PE	2,104.53	
012046	T103420	SH-55, INT KARCHER & MIDDLETON RDS, NAMPA	PE	2,000.81	
012062	T103390	STP-7403, FRANKLIN RD; TOUCHMARK WAY TO FIVE MILE RD	CE	1,807.22	
013057	I123510	I-84, MERIDIAN IC TO FIVE MILE RD	PE	1,360.15	
013030	P123050	SH-45, DEER FLAT TO I-84 B	PE	1,253.90	

User ID: hmoore
 Report ID: F-CA-052
 Run Date: 16 Mar 2015

Idaho Transportation Department

Overflow on Federal Projects

Priority 99

Mjr Prog	Program	Prog Name	Phase	Charges & Expenses	Work Description
012041	V123410	STATE, FY13 D3 BR DECK LIFE EXTENSION	CE	1,034.54	Closed 6/9/14 per Bob Nelson
008670	P023210	SH-55,N FORK PAYETTE RV BR, MP114, CASCADE	PE	828.69	
013927	P153490	US 20, N LOCUST GROVE TO CLOVERDALE RD, ADA CO	XC	766.90	
011045	I093310	I-84, REGINA TO CLEFT, EB	CE	734.62	
013030	P123050	SH-45, DEER FLAT TO I-84 B	XC	659.84	
009963	G073150	SH 16, JCT I 84 TO EMMETT GARVEE PROGRAM	XC	571.60	GARVEE PROGRAM. Reopened in August 2014 to pay for final PE & P
012341	V133540	I-84, EXIT 33 BRIDGE DECK LIFE EXTENSION	XC	537.63	
013035	V123480	STATE, FY16 D3 BRIDGE DECK LIFE EXTENSION	PE	531.78	
013472	V133510	STATE, FY16 D3 GUARDRAIL UPGRADE	XC	496.81	
013935	I153710	I-84, IC 90 TO MCMURTEY RD, ELMORE CO	XC	475.93	
010541	T083250	SNA-8423, AMITY; CHESTNUT TO ROBINSON, NAMPA	RW	457.46	
009521	T053500	MIDDLE FK PAYETTE RIVER BRIDGE #26690, CROUCH	PE	398.07	LHTAC.
012353	I113430	I-84, EISENMAN IC #60 TO MP 70, WB	XC	380.56	
012898	T113680	STC-3537, BOWMONT RD; LYNWOOD TO SH-45	PE	373.04	LHTAC.
002843	P943810	US-95, WEISER RV BR, S OF WEISER		333.48	COMP: P913710
013949	P153430	US 95, WEISER RV BR & MUD CR BR, ADAMS CO, BRIDGE 18235	XC	203.16	
013941	P153460	US 20, INT MERIDIAN RD & LOCUST GROVE RD, ADA CO	XC	178.46	
013956	T143220	LOCAL, HIGH ACCIDENT WARNING SIGNS, CANYON HD #4	PE	160.36	
008670	P023210	SH-55,N FORK PAYETTE RV BR, MP114, CASCADE	XC	151.12	
013925	P153390	SH 51, MP 77 TO MP 92, ELMORE CO	XC	113.88	
012041	V123410	STATE, FY13 D3 BR DECK LIFE EXTENSION	XC	113.31	Closed 6/9/14 per Bob Nelson
011045	I093310	I-84, REGINA TO CLEFT, EB	XC	67.77	
009986	T063680	STC-3826, S FK PAYETTE RV BR, BOISE CO, BRIDGE 326650	PE	59.76	LHTAC
013922	P153400	SH 19, OR ST LN TO N 4TH ST E, HOMEDALE	XC	55.98	
013929	P153420	US 95, WEISER RV BR TO GENTRY LN, WASHINGTON CO	XC	45.49	
013926	P153410	SH 78, MP 42 TO MP 52, OWYHEE CO	XC	38.66	
012925	P123020	US-30, JCT US-95, TO JCT SH-72	XC	1.61	Close per Bob Nelson
012924	P123010	US-20, FY12 ELMORE CO SEALCOATS	XC	1.61	
012923	P123000	SH-69, ORCHARD AVE TO JCT I-84	XC	1.61	
009823	G073180	I-84, VISTA AVE TO BROADWAY AVE, BOISE GARVEE PROGRAM	XC	0.63	GARVEE PROGRAM. All additional charges to Formula per Randy Hirs
Total for District: 3				136,724.51	