

TRANSPORTATION MANAGEMENT AREA BALANCING COMMITTEE MEETING

May 7, 2015 1:30 p.m.

COMPASS Large Conference Room, 2nd Floor

**** AGENDA ****

I. AGENDA ADDITIONS/CHANGES

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

A. Receive April 2, 2015, TMA Balancing Meeting Summary *pages 2-3

IV. ACTION ITEMS

A. Recommend Balancing Actions for FY2015-2019 TIP *page 4

B. Recommend End-of-Year Priorities *page 5

V. INFORMATION/DISCUSSION ITEMS

A. Update on Valley Regional Transit's Asset Management System

B. TMA Needs List *page 6

C. Summary of Local Projects on ITD's Overflow Report *page 7

D. Obligation Reports *pages 8-24

VI. OTHER

A. Next Meeting: June 4, 2015 at 1:30 p.m.

VII. ADJOURNMENT

***Enclosures Times are approximate. Agenda is subject to change.**

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**TRANSPORTATION MANAGEMENT AREA
BALANCING COMMITTEE
April 2, 2015
COMPASS Conference Room
DRAFT
** MEETING SUMMARY ****

MEMBERS: Aaron Bauges, Idaho Transportation Department (phone)
Richard Beck, Ada County
Karen Gallagher, City of Boise
Rhonda Jalbert, Valley Regional Transit
Toni Tisdale, Community Planning Association
Michael Toole, DEQ

MEMBERS ABSENT: Nichol Baird Spencer, City of Eagle
Tom Ferch, Ada County Highway District
Nathan Hesterman, Idaho Transportation Department
Caleb Hood, City of Meridian
Nicole Nimmons, Boise State University
Jenah Thornborrow, City of Garden City

OTHERS PRESENT: Stephen Fosdick, Valley Regional Transit
Jessica Wilson, COMPASS

CALL TO ORDER:

Toni Tisdale called the meeting to order at 1:30 p.m.

I. AGENDA ADDITIONS/CHANGES

None.

II. OPEN DISCUSSION/ANNOUNCEMENTS

Committee members announced job openings within their agencies.

III. CONSENT AGENDA

A. Receive February 5, 2015 TMA Balancing Meeting Summary

B. Receive March 5, 2015 TMA Balancing Meeting Summary

The consent agenda was approved as presented.

IV. ACTION ITEMS

A. Recommend Balancing Actions for the FY2015-2019 TIP

Idaho Transportation Department (ITD) provided an Overflow Report. ITD staff was directed to balance each project as the project has needs. Several local projects in the COMPASS area have overages in various categories. These costs need to be covered with either federal funds or local funds as soon as possible to keep the project balanced.

After discussion, **no action was taken on the balancing actions for FY2015-2019 TIP. The Committee will review again at the May 7, 2015 meeting.**

V. INFORMATION/DISCUSSION ITEMS

A. TMA Needs List

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

B. Obligation Report

The Committee discussed minor changes to the Obligation Report.

C. ITD Overflow Report

The Committee reviewed the report.

V. OTHER

A. Next Meeting: May 7, 2015, 1:30 p.m., at COMPASS

VII. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 2:30 p.m.



Working together to plan for the future

TMA BALANCING AGENDA ITEM IV-A

Date: April 2, 2015

Topic: Recommend Balancing Actions in the FY2015-2019 TIP

Request/Recommendation:

COMPASS staff seeks recommendation on modifications to the FY2015-2019 TIP program in the Transportation Management Area.

Background/Summary:

At the time of mail out, approximately \$73,000 is available for reprogramming in the STP-TMA program due to a project having cost savings at closing.

Please see Item V-B (TMA Needs List) and Item V-D (ITD Overflow Report) for known funding needs.

COMPASS staff will request consideration and recommendation for reprogramming available funding.

Implication (policy and/or financial):

Recommended actions will be processed via the Administrative Modification or Amendment process, depending on action taken.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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Working together to plan for the future

TMA BALANCING AGENDA ITEM IV-B

Date: May 7, 2015

Topic: Recommend End-of-Year Priorities

Request/Recommendation:

COMPASS staff seeks recommendation for funding that could be available through ITD's End-of-Year programs, including redistribution of funds from other states.

Background/Summary:

COMPASS staff recommends reviewing known needs for additional funding, and prioritizing those needs in the event funds become available. This recommendation will be included with other program's priorities to the Regional Technical Advisory Committee on May 27, 2015. The COMPASS Board will be requested to make a final approval of priorities on June 15, 2015.

Implication (policy and/or financial):

The End-of-Year program is expected to be limited, possibly to only cover the expected allocation to 100%. However, COMPASS will submit prioritized needs in case funding becomes available.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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TMA BALANCING AGENDA ITEM V-B

Date: May 7, 2015

Topic: TMA Needs List

Background/Summary:

The needs list was formed to enable the TMA Balancing Committee to have current needs in front of them for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the end-of-year program. Projects should already be included in the TIP and funded through the TMA Program. If programmed, the project should be ready for obligation of the requested funds within a short time frame.

Current funding needs within the TMA planning area include the following:

- **Capital Maintenance, VRT – FY2015 (KN 13510)** – Needs additional \$450,000 in FY2015 to replace one bus in the Boise Urbanized Area.
 - Requested February 2014
- **Pathway, Garden City to Americana Boulevard, Boise (KN 13514)** – This project includes a large amount of advance construction in FY2016. Any scenario that could reduce some of the burden of the advance construction for the city is requested.
 - Requested July 2014, updated September 2014

Request/Recommendation:

This is for information only for use in the balancing process.

Implication (policy and/or financial):

This list is to track known needs in the TMA Program and does not have implications to the current program at this time.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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Summary of Local Projects on ITD's Overflow Report
As of April 27, 2015

Item V-C

Idaho Transportation Department (ITD) provided an Overflow Report. ITD staff was directed to balance each project as the project has needs. Several local projects in the COMPASS area have overages in various categories, see below. These costs need to be covered with either federal funds or local funds as soon as possible to keep the project balanced.

Boise Urbanized Area

Key	Project	Sponsor	Phase	Amount
07192	Intersection Maple Grove and Franklin Road to Fairview, Boise	ACHD		\$18,739
13514	Garden City to Americana Boulevard Greenbelt	Boise	PE	\$8,982
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	ACHD	CE	\$7,498
12062	Franklin Road, Touchmark Way to Five Mile Road	ACHD	CE	\$1,807

Nampa Urbanized Area

Key	Project	Sponsor	Phase	Amount
10541	Amity Road, Chestnut Road to Robinson Road, Nampa	Nampa	PE	\$2,104
			RW	\$457
12046	Intersection Karcher and Middleton Roads, Nampa	Nampa/ITD	PE	\$2,000
			CE	\$726
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	Middleton	PE	\$887

Projects Managed by LHTAC
(Information only)

Key	Project	Sponsor	Phase	Amount
12898	Bowmont Road, Lynwood to SH-45, South of Nampa	Nampa HD	PE	\$373
13956	High Accident Warning Signs, Canyon HD	Canyon HD	PE	\$205

ITD-2101 Project Obligations (\$000) To Date

Includes Match

Program Group: Meta - Local Programs

COMPASS Local Projects

KeyNo	District	Location				Sponsor				ProgYr	Status	Sum
		PE	PC	PL	RW	LP	UT	CE	CC			
2015 Local Hwy - Safety												
Prior Year Increases												
13488	3	SMA-7943, HOMEDALE RD INT IMPR, CALDWELL				LOCAL HIGHWAY TECHNICAL ASSISTANCE COUNCIL (2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,000.00)	(\$12,000.00)
13489	3	LOCAL, INT IMPROVEMENTS, CANYON HD #4				CANYON HD Number 4				2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.00	(\$9,171.00)	\$8,917.00	\$101,873.00	\$102,733.00	
13491	3	LOCAL, SIGNAL TIMING IMPR, ACHD				ADA COUNTY HD				2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
13502	3	STP-8213, INT MIDDLETON RD & FLAMINGO AVE,				NAMPA				2014	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$536.87)	(\$7,920.00)	(\$4,294.92)	(\$112,741.74)	(\$125,493.53)	
\$0.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$577.13	(\$17,091.00)	\$4,622.08	(\$22,868.74)	(\$29,760.53)	
Scheduled Obligations												
13955	3	LOCAL, ACHD SIGNAL TIMING PLAN UPDATE ON 9				ADA COUNTY HD				2015	Awarded (or equiv.)	
\$0.00		\$185,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00	
13956	3	LOCAL, HIGH ACCIDENT WARNING SIGNS, CANYO				CANYON HD Number 4				2015	Development	
\$0.00		\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	
13958	3	SMA-8353, 16TH AVE SIGNAL TIMING, NAMPA				NAMPA				2015	Development	
\$1,000.00		\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
13959	3	SMA-8323, GREENHURST RD SIGNALS, NAMPA				NAMPA				2016	Development	
\$1,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
13960	3	STP 22, GARRITY/IDAHO CTR BLVD SIGNALIZATIO				NAMPA				2016	Removed	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,000.00		\$185,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00	
\$2,000.00		\$185,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$577.13	(\$17,091.00)	\$4,622.08	(\$22,868.74)	\$192,239.47	

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
2015 Local Hwy - Federal Rail												
Prior Year Increases												
12359	3	STP-7713, FARMWAY RD RRX, CALDWELL				CANYON HD Number 4				2012	Project Closed	
(\$9.31)		\$0.00	\$0.00	\$0.00	\$0.00	(\$41.75)	(\$51.68)	\$0.00	\$0.00		\$0.00	(\$102.74)
(\$9.31)		\$0.00	\$0.00	\$0.00	\$0.00	(\$41.75)	(\$51.68)	\$0.00	\$0.00		\$0.00	(\$102.74)
Scheduled Obligations												
12360	3	STC-3845, S ORCHARD ACCESS RD, RRX, ADA CO				ADA COUNTY HD				2015	PS&E (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$10,000.00	\$0.00	\$0.00		\$0.00	\$430,000.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$10,000.00	\$0.00	\$0.00		\$0.00	\$430,000.00
(\$9.31)		\$0.00	\$0.00	\$0.00	\$0.00	\$419,958.25	\$9,948.32	\$0.00	\$0.00		\$0.00	\$429,897.26
2015 Hwy - Metropolitan Planning												
Prior Year Increases												
11590	3	LOCAL, FY13 COMPASS METRO PLANNING				COMMUNITY PLANNING ASSOCIATION OF SOUTHW				2013	Project Closed	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Scheduled Obligations												
12381	3	LOCAL, FY15 COMPASS METRO PLANNING				COMMUNITY PLANNING ASSOCIATION OF SOUTHW				2015	Awarded (or equiv.)	
\$0.00		\$699,324.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42
\$0.00		\$699,324.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42
\$0.00		\$699,324.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$699,324.42
2015 Hwy - Safe Routes to School												
Prior Year Increases												
12384	3	OFFSYS, TREASURE VALLEY YMCA, BOISE SR2S				MISCELLANEOUS				2012	Awarded (or equiv.)	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$7,453.51)	(\$7,453.51)
12387	3	OFFSYS, AVE C SIDEWALK, WILDER SR2S				MISCELLANEOUS				2012	Project Closed	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$24,716.75)	(\$24,716.75)

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
13041	3	OFFSYS, TREASURE VALLEY YMCA, SR2S PROG DIR				MISCELLANEOUS				2013	Awarded (or equiv.)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,453.51	\$7,453.51	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$24,716.75)	(\$24,716.75)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$24,716.75)	(\$24,716.75)	

2015 Local Hwy - Community Choices

Scheduled Obligations

14339	3	LOCAL, FY14/FY15 NAMPA SR2S COORDINATOR				NAMPA				2015	Development	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	

2015 Local Hwy - Enhancements

Prior Year Increases

9759	3	OFFSYS, CANYON CROSSROADS TRANS MUSEUM,				CANYON COUNTY				2008	PS&E (or equiv.)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$23,000.00)	\$0.00	\$0.00	\$23,000.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$23,000.00)	\$0.00	\$0.00	\$23,000.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$23,000.00)	\$0.00	\$0.00	\$23,000.00	\$0.00	

2015 Local Hwy - Urban

Prior Year Increases

10541	3	STP-8423, AMITY RD; ROBINSON RD TO KINGS CO				NAMPA				2014	Awarded (or equiv.)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,000.00	\$334,000.00	
11233	3	SMA-7843, INT FRANKLIN & 21ST AVE, CALDWELL				CALDWELL				2009	Project Closed	
(\$703.45)	(\$83,200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.55)	(\$0.62)	\$0.00	(\$1.65)	(\$83,907.27)	
11235	3	LOCAL, FY13 COMMUTERIDE, CANYON CO				ADA COUNTY HD				2013	Project Closed	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2.03)	(\$2.03)	

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
12046	3	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA	\$0.00	\$0.00	\$0.00	NAMPA	\$0.00	\$0.00	\$0.00	2014	Awarded (or equiv.)	(\$44,266.00)
\$26,000.00		(\$20,000.00)									(\$50,266.00)	
8075	3	SMA-7843, INT FRANKLIN & 21ST AVE, CALDWELL	\$0.00	\$0.00	\$0.00	CALDWELL	\$0.00	(\$84,641.86)	\$0.00	2008	Project Closed	(\$90,729.37)
(\$0.27)		(\$4,625.46)					(\$1,249.70)				(\$212.08)	
9991	3	STP-7933, INT 21ST AVE & FRANKLIN RD, PHASE II	\$0.00	\$0.00	\$0.00	CALDWELL	(\$0.49)	\$0.00	\$0.00	2008	Project Closed	(\$494.98)
(\$6.78)		\$0.00					(\$428.15)				(\$59.56)	
\$25,289.50		(\$107,825.46)	\$0.00	\$0.00	\$0.00	(\$0.49)	(\$1,679.40)	(\$84,642.48)	\$0.00		\$283,458.68	\$114,600.35

Scheduled Obligations

13052	3	STP-7933, 21ST AVE, CLEVELAND TO CHICAGO, CA	\$0.00	\$10,000.00	\$92,000.00	CALDWELL	\$0.00	\$0.00	\$0.00	2016	Development	\$102,000.00
\$0.00		\$0.00									\$0.00	
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	\$0.00	\$0.00	\$10,000.00	ADA COUNTY HD	\$0.00	\$0.00	\$0.00	2500	Development	\$87,000.00
\$0.00		\$77,000.00									\$0.00	
\$0.00		\$77,000.00	\$0.00	\$10,000.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$189,000.00
\$25,289.50		(\$30,825.46)	\$0.00	\$10,000.00	\$102,000.00	(\$0.49)	(\$1,679.40)	(\$84,642.48)	\$0.00		\$283,458.68	\$303,600.35

2015 Local Hwy - Transportation Management Area

Prior Year Increases

11066	3	LOCAL, FY12 COMMUTERIDE, ADA CO	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	\$0.00	\$0.00	2012	Project Closed	(\$4.65)
\$0.00		\$0.00									(\$4.65)	(\$4.65)
11581	3	LOCAL, FY13 ACHD OVERLAYS	(\$633.00)	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	\$5,317.00	(\$41,684.00)	2013	Awarded (or equiv.)	\$64,458.00
		(\$88,000.00)									\$189,458.00	
11582	3	SMA-9463, FIVE MILE RD; FRANKLIN TO FAIRVIEW	\$2,019.00	\$0.00	\$178,000.00	ADA COUNTY HD	\$0.00	\$6,000.00	\$0.00	2013	Awarded (or equiv.)	\$492,000.00
		(\$1,019.00)									\$307,000.00	
11787	3	LOCAL, COMMUTERIDE-VANPOOL VAN PURCHAS	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	2012	Awarded (or equiv.)	(\$96,617.00)
		\$0.00									(\$96,617.00)	(\$96,617.00)
12050	3	LOCAL, FY14 ACHD OVERLAYS	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	\$0.00	\$0.00	2014	Awarded (or equiv.)	(\$384,634.20)
		\$0.00									(\$384,634.20)	(\$384,634.20)

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum	
PE	PC					UT					CN		
12366	3	STP-7220, STATE STREET ITS, SH 16 TO 16TH ST, B	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	(\$2,360.00)	(\$4,250.00)	\$0.00	2012	Awarded (or equiv.)	(\$202,000.00)
(\$4,520.00)		(\$9,270.00)									(\$181,600.00)		
8698	3	STP-7403, INT FRANKLIN RD & CLOVERDALE RD, B	\$0.00	(\$13,000.00)	\$0.00	ADA COUNTY HD	(\$126,000.00)	\$7,000.00	(\$43,000.00)	\$0.00	2010	Awarded (or equiv.)	(\$534,000.00)
\$0.00		(\$137,000.00)									(\$222,000.00)		
9503	3	LOCAL, FY09 ACHD OVERLAYS	\$0.00	\$0.00	\$0.00	ADA COUNTY HD	\$0.00	(\$0.72)	(\$0.05)	\$0.00	2009	Project Closed	(\$5.26)
(\$0.18)		(\$3.44)									(\$0.87)		
(\$3,134.18)		(\$235,292.44)	\$0.00	(\$13,000.00)	\$178,000.00	(\$126,000.00)	\$15,956.28	(\$88,934.05)	\$0.00	(\$388,398.72)	(\$660,803.11)		

Scheduled Obligations

12373	3	LOCAL, FY15/16 COMPASS PLANNING	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2016	Development	\$407,000.00
\$0.00		\$407,000.00									\$0.00		
13048	3	LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DA	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2015	Awarded (or equiv.)	\$350,000.00
\$0.00		\$350,000.00									\$0.00		
13479	3	LOCAL, FY17 CAPITAL MAINTENANCE, ACHD	\$0.00	\$0.00	\$0.00	COMMUNITY PLANNING ASSOCIATION OF SOUTHW	\$0.00	\$0.00	\$0.00	\$0.00	2017	Development	\$260,000.00
\$10,000.00		\$250,000.00									\$0.00		
13481	3	STP-7220, INT STATE ST & COLLISTER DR, BOISE	\$0.00	\$0.00	\$10,000.00	ADA COUNTY HD	\$0.00	\$0.00	\$0.00	\$0.00	2017	Development	\$70,000.00
\$0.00		\$60,000.00									\$0.00		
13510	3	LOCAL, FY15 CAPITAL MAINTENANCE, VRT, BOISE	\$0.00	\$0.00	\$0.00	VALLEY REGIONAL TRANSIT	\$0.00	\$0.00	\$0.00	\$0.00	2015	Awarded (or equiv.)	\$556,000.00
\$0.00		\$0.00									\$556,000.00		
13514	3	LOCAL, GARDEN CITY TO AMERICANA GREENBELT,	\$0.00	\$0.00	\$0.00	BOISE, CITY OF	\$0.00	\$0.00	\$0.00	\$0.00	2016	Development	\$77,000.00
\$0.00		\$77,000.00									\$0.00		
\$10,000.00		\$1,144,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,000.00	\$1,720,000.00	
\$6,865.82		\$908,707.56	\$0.00	(\$13,000.00)	\$188,000.00	(\$126,000.00)	\$15,956.28	(\$88,934.05)	\$0.00	\$167,601.28	\$1,059,196.89		

2015 Local Hwy - Rural

Scheduled Obligations

12898	3	STC-3757, BOWMONT RD, LYNWOOD TO SH 45	\$0.00	\$0.00	\$0.00	NAMPA HD Number 1	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32	2015	Awarded (or equiv.)	\$1,256,086.24
\$0.00		\$5,000.00									\$997,272.65		
\$0.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32	\$997,272.65	\$1,256,086.24		

KeyNo	District	Location	PL	RW	LP	Sponsor	CE	CC	CL	ProgYr	Status	Sum
PE	PC					UT					CN	
\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.67	\$211,786.60	\$37,357.32		\$997,272.65	\$1,256,086.24

2015 Local Hwy - Transportation Alternatives; TMA

Prior Year Increases

13512	3	LOCAL, WEST PEDESTRIAN BR, GARDEN CITY				GARDEN CITY				2014	Awarded (or equiv.)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$34,328.00	\$0.00		(\$44,328.00)	\$0.00
13820	3	OFFSYS, NATURES WOOD DUCK ISLAND TRAIL RES				ADA COUNTY				2014	Awarded (or equiv.)	
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,136.80)	\$5,000.00	\$0.00		\$13,136.80	\$18,000.00
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,863.20	\$39,328.00	\$0.00		(\$31,191.20)	\$18,000.00
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,863.20	\$39,328.00	\$0.00		(\$31,191.20)	\$18,000.00

2015 Local Hwy - Bridge

Prior Year Increases

9188	3	STP-7933, 21ST AVE/INDIAN CR BR, CALDWELL				CALDWELL				2008	Project Closed	
(\$0.60)	(\$3.58)	\$0.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00		(\$0.21)	(\$43.54)
(\$0.60)	(\$3.58)	\$0.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00		(\$0.21)	(\$43.54)

Scheduled Obligations

13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CA				CANYON HD Number 4				2500	Development	
\$53,000.00	\$509,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$682,000.00
\$53,000.00	\$509,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$682,000.00
\$52,999.40	\$508,996.42	\$120,000.00	(\$0.31)	(\$37.00)	\$0.00	\$0.00	(\$1.20)	(\$0.64)	\$0.00		(\$0.21)	\$681,956.46

2015 Off-System Hwy - Bridge

Prior Year Increases

9187	3	OFFSYS, 11TH AVE/INDIAN CR BR, CALDWELL				CALDWELL				2008	Project Closed	
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00		(\$0.89)	(\$933.33)
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00		(\$0.89)	(\$933.33)

KeyNo	District	Location			Sponsor				ProgYr	Status	
PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Sum	
(\$410.18)	(\$521.44)	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.79)	(\$0.03)	\$0.00	(\$0.89)	(\$933.33)	

KeyNo	District	Location			Sponsor				ProgYr	Status	
PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Sum	
\$89,735.23	\$2,275,681.50	\$160,000.00	(\$3,000.31)	\$289,963.00	\$293,957.76	\$13,333.21	\$60,446.40	\$41,979.40	\$1,425,756.82	\$4,647,853.01	
\$89,735.23	\$2,275,681.50	\$160,000.00	(\$3,000.31)	\$289,963.00	\$293,957.76	\$13,333.21	\$60,446.40	\$41,979.40	\$1,425,756.82	\$4,647,853.01	



FY 2015-2019 Regional Transportation Improvement Program

Project Status for FY2015 Obligation Authority (in Thousands of dollars)

All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Bridge													
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2018	200	100	0	0	0	0	300	309	Fully Obligated	Marc Danley
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	40	100	0	0	0	0	140	46	Partially Obligated	Marc Danley
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	80	0	0	0	0	0	80	507	Fully Obligated	Shawna King
13387	SH-55, Snake River Bridge, Marsing	ITD	2017	80	0	0	0	0	0	80	116	Fully Obligated	Shawna King
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	1,063	10,141	11,204	0	Not Obligated	Mark Campbell
Bridge (Local)													
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Joint City of Caldwell/Canyon HD	PD	53	629	0	0	0	0	682	682	Fully Obligated	Jerry Flatz
Bridge Preservation													
13035	I-84, Bridge Repair, Boise	ITD	2015	0	0	0	0	245	1,633	1,878	1,891	Fully Obligated	Aaron Bauges
12341	SH-55, Bridge Deck Life Extension, Canyon County	ITD	2015	0	0	0	0	68	709	777	-219	De-Obligated	Brett Hubinger
Community Choices													
14342	Pathway, Orchard Street Extension, Kuna	City of Kuna	2015	0	0	0	0	0	71	71	0	Not Obligated	Blaine Schwindemann
18895	Pathway, Warm Springs, Ada County	Ada County	2017	0	101	0	0	0	0	101	101	Obligation In-Process	Blaine Schwindemann
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	2	0	0	0	0	63	65	0	Not Obligated	Aaron Bauges
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	3	0	0	0	0	0	3	0	Not Obligated	Aaron Bauges
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	45	45	0	Not Obligated	Aaron Bauges
14344	Pedestrian Improvements, South Midland Boulevard, Nampa	City of Nampa	2015	0	0	0	0	0	181	181	0	Not Obligated	Blaine Schwindemann
18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa	City of Nampa	2016	5	30	0	0	0	0	35	0	Not Obligated	Blaine Schwindemann
14339	SR2S, City of Nampa - FY2014 and FY2015	City of Nampa	2015	0	0	0	0	0	33	33	33	Fully Obligated	Blaine Schwindemann

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting;
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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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Discretionary

NEW	Planning, Bicycle and Pedestrian Counters, COMPASS	COMPASS	2015	0	19	0	0	0	0	19	0	Not Obligated	Lori Porreca
NEW	Planning, Freight and Performance, SHRP2, COMPASS	COMPASS	2015	0	225	0	0	0	0	225	0	Not Obligated	Lori Porreca

Early Development (ED)

07827	SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road	ITD	2017	0	0	51	0	0	0	51	0	Not Obligated	Aaron Bauges
07826	US 20/26, Corridor Preservation, Caldwell to Boise	ITD	2017	0	0	51	0	0	0	51	247	Fully Obligated	Aaron Bauges
13921	US 20/26, Smeed Parkway to Middleton Road, Caldwell	ITD	PD	150	0	0	0	0	0	150	0	Not Obligated	Kevin Ebersole

FLAP

14361	Bogus Basin Road Improvements, ACHD	ACHD	2015	39	0	0	0	163	200	402	0	Not Obligated	Jerry Flatz, LHTAC
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2015	362	0	0	0	250	2,750	3,362	0	Not Obligated	Jerry Flatz, LHTAC

FTA 5303

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	291	0	0	0	0	291	0	Partially Obligated	Brian Shea
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FTA 5307 LU

18677	Planning, Transit, VRT, Boise	Valley Regional Transit	2019	0	409	0	0	0	0	409	0	Obligation In-Process	Rick Thompson
18700	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	308	308	0	Obligation In-Process	Rick Thompson
18788	Transit - Associated Capital Enhancements, Boise	Valley Regional Transit	2019	0	0	0	0	0	955	955	0	Obligation In-Process	Rick Thompson
19081	Transit - Associated Capital Improvements, Boise	Valley Regional Transit	2019	0	0	0	0	0	335	335	0	Obligation In-Process	Rick Thompson
11350	Transit - Boise State University Maintenance Facility - FY2008	Boise State University	2014	0	0	0	0	0	108	108	0	Obligation In-Process	Rick Thompson
12754	Transit - Capital Enhancements, Boise - FY2013	Valley Regional Transit	2014	0	0	0	0	0	40	40	0	Obligation In-Process	Rick Thompson
19131	Transit - Capital, Safety and Security, Boise	Valley Regional Transit	2019	0	0	0	0	0	44	44	0	Obligation In-Process	Rick Thompson
18785	Transit - Demand Response Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	458	458	0	Obligation In-Process	Rick Thompson
18854	Transit - Mobility Management Implementation, Boise	Valley Regional Transit	2019	0	0	0	0	0	527	527	0	Obligation In-Process	Rick Thompson
19041	Transit - Mobility Operations, Boise	Valley Regional Transit	2019	0	0	0	0	0	662	662	0	Obligation In-Process	Rick Thompson

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting;
 RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name
 All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
19137	Transit - Preventive Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	1,875	1,875	0	Obligation In-Process	Rick Thompson

FTA 5307 SU

18718	Pedestrian Improvements, College of Western Idaho, Nampa	City of Nampa	2015	0	0	0	0	0	176	176	0	Not Obligated	Rick Thompson
18977	Pedestrian Improvements, Near Nampa High, Nampa	City of Nampa	2015	0	0	0	0	0	424	424	0	Not Obligated	Rick Thompson
19069	Pedestrian Improvements, Near Skyview High, Nampa	City of Nampa	2015	0	0	0	0	0	63	63	0	Not Obligated	Rick Thompson
18805	Planning, Transit, VRT, Nampa	Valley Regional Transit	2019	0	161	0	0	0	0	161	0	Obligation In-Process	Rick Thompson
19042	Rideshare, Commuteride Replacement Vans, ACHD	ACHD	2015	0	0	0	0	0	568	568	0	Obligation In-Process	Rick Thompson
18781	Transit - Associated Capital Enhancements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	200	200	0	Obligation In-Process	Rick Thompson
12778	Transit - Associated Capital Enhancements, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	144	144	0	Obligation In-Process	Rick Thompson
18911	Transit - Associated Capital Improvements, Nampa	Valley Regional Transit	2019	0	0	0	0	0	540	540	0	Obligation In-Process	Rick Thompson
12760	Transit - Associated Capital Improvements, Nampa - FY2013	Joint City of Nampa/Valley Regional Transit	2014	0	0	0	0	0	891	891	0	Obligation In-Process	Rick Thompson
14261	Transit - Bike/Pedestrian Improvements, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	186	186	0	Not Obligated	Rick Thompson
12179	Transit - Capital Lease or Purchase and Maintenance, Nampa	Valley Regional Transit	2015	0	0	0	0	0	962	962	0	Fully Obligated	Rick Thompson
13831	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Valley Regional Transit	2014	0	0	0	0	0	27	27	0	Obligation In-Process	Rick Thompson
12761	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Valley Regional Transit	2015	0	0	0	0	0	88	88	0	Obligation In-Process	Rick Thompson
12779	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	21	21	0	Obligation In-Process	Rick Thompson
18685	Transit - Capital, Safety and Security, Nampa	Valley Regional Transit	2019	0	0	0	0	0	30	30	0	Obligation In-Process	Rick Thompson
12759	Transit - Capital, Safety and Security, Nampa - FY2013	Valley Regional Transit	2015	0	0	0	0	0	15	15	0	Obligation In-Process	Rick Thompson
14375	Transit - Capital, Safety and Security, Nampa - FY2014	Valley Regional Transit	2015	0	0	0	0	0	30	30	0	Obligation In-Process	Rick Thompson
18762	Transit - Demand Response Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	35	35	0	Obligation In-Process	Rick Thompson
12781	Transit - Demand Response Operations, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	83	83	0	Obligation In-Process	Rick Thompson

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Sorted by Project Name
 All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
12174	Transit - Fixed Line and Demand Response Operations, Nampa	Valley Regional Transit	2015	0	0	0	0	0	81	81	0	Fully Obligated	Rick Thompson
12780	Transit - Fixed Line and Demand Response, Nampa - FY2014	Valley Regional Transit	2014	0	944	0	0	0	0	944	0	Obligation In-Process	Rick Thompson
18786	Transit - Fixed Line Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	976	976	0	Obligation In-Process	Rick Thompson
14227	Transit - Mobility Implementation, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	181	181	0	Obligation In-Process	Rick Thompson
18842	Transit - Mobility Management Implementation, Nampa	Valley Regional Transit	2019	0	0	0	0	0	185	185	0	Obligation In-Process	Rick Thompson
19023	Transit - Mobility Operations, Nampa	Valley Regional Transit	2019	0	0	0	0	0	234	234	0	Obligation In-Process	Rick Thompson
14376	Transit - Mobility Programs Operations, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	228	228	0	Obligation In-Process	Rick Thompson
12764	Transit - Planning, Nampa - FY2013	Valley Regional Transit	2014	0	0	0	0	0	153	153	0	Obligation In-Process	Rick Thompson
12782	Transit - Planning, Nampa - FY2014	Valley Regional Transit	2014	0	251	0	0	0	0	251	0	Obligation In-Process	Rick Thompson
12177	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2015	0	0	0	0	0	516	516	0	Fully Obligated	Rick Thompson
18914	Transit - Preventive Maintenance, Nampa	Valley Regional Transit	2019	0	0	0	0	0	245	245	0	Obligation In-Process	Rick Thompson
12783	Transit - Preventive Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	239	239	0	Obligation In-Process	Rick Thompson
14268	Transit - Replacement Vehicles, ACHD, Commuteride - FY2014	ACHD	2014	0	0	0	0	0	175	175	0	Obligation In-Process	Rick Thompson
14266	Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014	Valley Regional Transit	2014	0	0	0	0	0	109	109	0	Obligation In-Process	Rick Thompson

FTA 5310 LU

12802	Transit - Acquisition of Service Eagle and Meridian, Boise	Valley Regional Transit	2015	0	0	0	0	0	261	261	0	Not Obligated	Rick Thompson
18855	Transit - Acquisition of Service Kuna and Star	Valley Regional Transit	2015	0	0	0	0	0	39	39	0	Not Obligated	Rick Thompson
13828	Transit - Capital Purchase and Maintenance, Boise - FY2013	Treasure Valley Transit	2014	0	0	0	0	0	263	263	0	Not Obligated	Rick Thompson
14245	Transit - Purchase of Service Admin. and Implementation, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	286	286	0	Not Obligated	Rick Thompson
18920	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	Kuna Senior Center	2015	0	0	0	0	0	5	5	0	Not Obligated	Rick Thompson
18890	Transit - Vehicle Replacement, Good Samaritan Society, Boise	Good Samaritan Society	2015	0	0	0	0	0	50	50	0	Obligation In-Process	Rick Thompson

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Sorted by Project Name
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
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FTA 5310 SU

18790	Transit - Acquisition of Service Canyon County, Nampa	Valley Regional Transit	2015	0	0	0	0	0	61	61	0	Not Obligated	Sandy Frazier
18739	Transit - Acquisition of Service Set-Aside, Nampa	Valley Regional Transit	2019	0	0	0	0	0	261	261	0	Not Obligated	Sandy Frazier
14220	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2014	0	0	0	0	125	0	125	0	Not Obligated	Sandy Frazier
13832	Transit - Capital, Purchase of Service, Nampa - FY2013	Treasure Valley Transit	2014	0	0	0	0	0	194	194	0	Not Obligated	Sandy Frazier
18989	Transit - Demand Response, Nampa	Valley Regional Transit	2015	0	0	0	0	0	183	183	0	Not Obligated	Sandy Frazier

FTA 5339 LU

18893	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	Valley Regional Transit	2015	0	0	0	0	120	0	120	0	Obligation In-Process	Rick Thompson
13223	Transit - Boise State University Replacement Shuttles, Boise - FY2015	Boise State University	2015	0	0	0	0	0	83	83	0	Obligation In-Process	Rick Thompson
19122	Transit - Capital Lease or Purchase and Maintenance, Boise	Valley Regional Transit	2019	0	0	0	0	0	332	332	0	Obligation In-Process	Rick Thompson
13827	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013	Valley Regional Transit	2014	0	0	0	0	0	324	324	0	Obligation In-Process	Rick Thompson
14221	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	193	193	0	Obligation In-Process	Rick Thompson
18884	Transit - Technology, VRT, Boise	Valley Regional Transit	2019	0	0	0	0	0	100	100	0	Obligation In-Process	Rick Thompson
13226	Transit - Valley Regional Transit Technology, Boise - FY2014	Valley Regional Transit	2014	0	0	0	0	0	150	150	0	Obligation In-Process	Rick Thompson
13830	Transit -Technology Implementation, VRT - FY2013	Valley Regional Transit	2014	0	0	0	0	0	100	100	0	Obligation In-Process	Rick Thompson

FTA 5339 Rural

19159	Transit - Vehicle Replacement Melba, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier
19158	Transit - Vehicle Replacement Parma, EOA	EOA	2015	0	0	0	0	0	52	52	0	Not Obligated	Sandy Frazier

FTA 5339 SU

19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	Valley Regional Transit	2015	0	0	0	0	0	120	120	0	Not Obligated	Sandy Frazier
14218	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014	Valley Regional Transit	2014	0	0	0	0	0	259	259	0	Not Obligated	Sandy Frazier

HSIP

18833	ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County	ITD	2017	13	0	0	0	0	0	13	15	Obligation In-Process	Aaron Bauges
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Sorted by Project Name
 All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
13475	SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell	ITD	2016	0	0	300	0	0	0	300	55	Partially Obligated	Barb Tammahill

HSIP (Local)

13958	16th Avenue Signal Project, Nampa	City of Nampa	2015	1	38	0	0	15	207	261	32	Obligation In-Process	Jerry Flatz
18717	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	ACHD	2017	4	70	0	0	0	0	74	0	Not Obligated	Jerry Flatz
13959	Greenhurst Road Signals, Nampa	City of Nampa	2015	1	58	0	0	0	0	59	59	Obligation In-Process	Jerry Flatz
13956	High Accident Warning Signs, Canyon Highway District	Canyon HD	2015	0	0	0	0	22	108	130	17	Partially Obligated	Jerry Flatz
13955	ITS, Signal Timing Plan Update, ACHD	ACHD	2015	0	192	0	0	0	0	192	192	Fully Obligated	Jerry Flatz

Local (Regionally Significant)

RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2018	0	0	7	0	0	0	7	7	Fully Obligated	Tom Ferch
RD213-17	Lake Hazel Road Extension, Ada County	ACHD	2015	0	0	0	10	0	1,275	1,285	1,285	Fully Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2018	0	0	440	0	0	0	440	440	Fully Obligated	Tom Ferch

Local Participating

13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	City of Nampa	PD	0	45	0	0	0	0	45	0	Not Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	25	25	0	Partially Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary, Middleton	Greater Middleton Parks and Recreation	2016	0	2	0	0	0	0	2	0	Not Obligated	Aaron Bauges
18895	Pathway, Warm Springs, Ada County	Ada County	2016	10	138	0	0	0	0	148	148	Obligation In-Process	Aaron Bauges
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	City of Caldwell	2015	0	0	0	0	0	10	10	0	Not Obligated	Blaine Schwindemann
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	City of Middleton	2016	2	0	0	0	0	0	2	0	Not Obligated	Blaine Schwindemann
14343	Pedestrian Improvements, North Middleton Road, Middleton	City of Middleton	2015	0	0	0	0	0	7	7	0	Not Obligated	Blaine Schwindemann
13058	SH-55 (Eagle Road) and McMillan Road Intersection, Boise	Joint ITD/ACHD	2015	0	0	0	500	25	2,125	2,650	0	Not Obligated	Tom Ferch
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Aaron Bauges

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KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
Non-Participating (Local)													
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	200	200	200	Fully Obligated	Aaron Bauges
Other Federal													
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2019	0	1,050	0	0	0	0	1,050	699	Partially Obligated	Brian Shea
Pavement Preservation													
13456	I-84, Ramp Pavement Improvements - FY2015	ITD	2015	0	0	0	0	148	1,764	1,912	-283	De-Obligated	Daris Bruce
13465	I-84B, Micro Seals, Canyon County – FY2015	ITD	2015	0	0	0	0	222	2,216	2,438	2,200	Fully Obligated	Shawna King
13466	SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015	ITD	2015	0	0	0	0	174	1,814	1,988	0	Not Obligated	Daris Bruce
Restoration													
18818	I-84, Pavement Striping - FY2019	ITD	2019	15	0	0	0	0	0	15	17	Fully Obligated	Steve Weiss
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	ITD	2019	9	20	0	0	0	0	29	10	Partially Obligated	Daris Bruce
13933	I-84B, Nampa Library Block, Nampa	ITD	2015	0	0	0	0	0	485	485	485	Fully Obligated	Aaron Bauges
18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019	ITD	2019	8	20	0	0	0	0	28	0	Not Obligated	TBD
13030	SH-45, Deer Flat to I-84B, Nampa	ITD	2015	0	0	0	0	833	5,551	6,384	6,466	Fully Obligated	Shawna King
18787	SH-55, Overhead Message Sign Near Avimor, Ada County	ITD	2019	0	50	0	0	0	0	50	57	Obligation In-Process	Aaron Bauges
11588	US 20/26, Broadway Bridge, Boise	ITD	2015	0	0	0	0	0	5,046	5,046	0	Not Obligated	Daris Bruce
Safety - SAFETEA-LU Rail													
12360	South Orchard Access Road, Railroad Crossing, Ada County	Joint ITD/ACHD	2015	0	0	0	0	0	250	250	430	Fully Obligated	Blaine Schwindemann
STAR													
13349	SH-55 (Eagle Road), Meridian Towne Center	ITD	2015	0	0	0	0	0	9,310	9,310	0	Not Obligated	Aaron Bauges
STP-R													
12898	Bowmont Road, Lynwood to SH-45, south of Nampa	Nampa HD	2015	0	0	0	0	350	1,920	2,270	1,256	Fully Obligated	Jerry Flatz
STP-TMA													
12363	Capital Maintenance, ACHD - FY2015	ACHD	2015	0	0	0	0	642	4,769	5,411	0	Not Obligated	Aaron Bauges

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13479	Capital Maintenance, ACHD - FY2017	ACHD	2017	10	617	0	0	0	0	627	627	Obligation In-Process	Aaron Bauges
13510	Capital Maintenance, VRT, Boise - FY2015	Valley Regional Transit	2015	0	0	0	0	0	600	600	600	Fully Obligated	Rick Thompson
11581	Federal Aid Overlay Arterials and Collectors – FY2013	ACHD	2015	0	0	0	0	0	189	189	189	Fully Obligated	Aaron Bauges
11582	Five Mile Road, Franklin Road to Fairview Avenue, ACHD	ACHD	2014	0	1	178	0	6	307	492	498	Fully Obligated	Aaron Bauges
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	77	110	50	245	921	1,403	77	Partially Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	PD	0	407	0	0	0	0	407	407	Fully Obligated	Mark Wasdahl
13048	Planning, Travel Survey and Transit On-Board Data Collection	COMPASS	2015	0	350	0	0	0	0	350	350	Fully Obligated	Mark Wasdahl
CPA3	Rideshare, ACHD	ACHD	PD	0	0	0	0	0	440	440	440	Obligation In-Process	Aaron Bauges
13481	State Street and Collister Drive Intersection, ACHD	ACHD	2017	0	60	10	0	0	0	70	70	Fully Obligated	Aaron Bauges

STP-U

13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	City of Caldwell	2016	0	0	102	0	0	0	102	102	Fully Obligated	Aaron Bauges
10541	Amity Road, Chestnut Street to Kings Corner	City of Nampa	2015	0	0	0	0	0	334	334	334	Fully Obligated	Aaron Bauges
12364	Capital Vehicle Purchase, VRT, Nampa - FY2015	Valley Regional Transit	2016	0	0	0	0	0	970	970	0	Not Obligated	Aaron Bauges
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	PD	0	77	10	0	0	0	87	87	Fully Obligated	Aaron Bauges
CPA3	Rideshare, ACHD	ACHD	2019	0	0	0	0	0	55	55	0	Obligation In-Process	Aaron Bauges

Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon County	ITD	2019	50	0	0	0	0	0	50	50	Fully Obligated	Shawna King
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System Support

13954	I-84B, ADA Ramp Improvements, Nampa	City of Nampa	2015	0	0	0	0	0	54	54	54	Fully Obligated	Aaron Bauges
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TAP-TMA

13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	2016	0	0	0	0	0	315	315	0	Partially Obligated	Aaron Bauges
13908	SR2S, VRT, Ada County - FY2015	Valley Regional Transit	2015	0	0	0	0	0	143	143	143	Obligation In-Process	Jared Holyoak

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Traffic Operations													
12343	I-84, Pavement Striping - FY2015	ITD	2015	0	0	0	0	37	294	331	355	Fully Obligated	Daris Bruce

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