

FY 2014-2018 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



Project Type: Bridge

10th Avenue Bridge, Caldwell

Key # : 13055 Grouped Inflated

Requesting Agency : City of Caldwell

Project Year : 2017

Total Previous Exp:\$316

Total Programmed Cost \$1,339

Total Cost (Previous + Programmed \$1,655

Project Description : Replace bridge at 10th Avenue in Caldwell.



Funding Source Bridge (Local)					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	222	1,117	1,339	1,241	98
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$222	\$1,117	\$1,339	\$1,241	\$98

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Bridge Repair, Boise

Key # : 13035

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2015

Total Previous Exp:\$95

Total Programmed Cost \$1,878

Total Cost (Previous + Programmed \$1,973

Project Description :Project provides bridge rehabilitation at various locations on I-84 in Boise.



Funding Source Bridge Preservation					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	245	1,633	1,878	1,740	138
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$245	\$1,633	\$1,878	\$1,740	\$138

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029

Grouped

Inflated

Requesting Agency : ITD

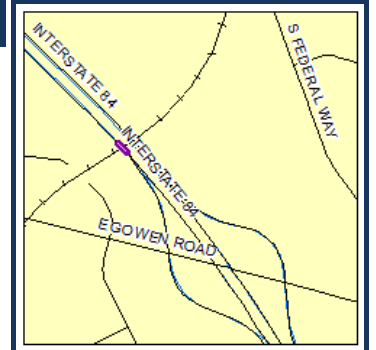
Project Year : 2014

Total Previous Exp:\$49

Total Programmed Cost \$4,600

Total Cost (Previous + Programmed \$4,649

Project Description :Replace eastbound section of the Gowen Railroad bridge at I-84 in Boise.



Funding Source Bridge					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	600	4,000	4,600	4,244	356
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$600	\$4,000	\$4,600	\$4,244	\$356

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Gowen Railroad Bridge Westbound, Boise

Key # : 12379

Grouped

Inflated

Requesting Agency : ITD

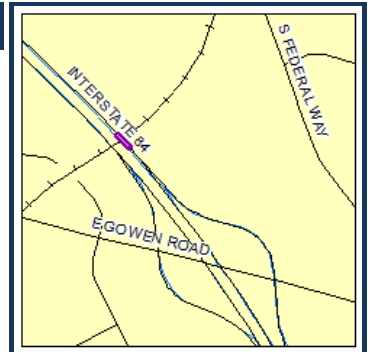
Project Year : 2014

Total Previous Exp:\$3

Total Programmed Cost \$4,400

Total Cost (Previous + Programmed) \$4,403

Project Description : Replace westbound section of the Gowen Railroad bridge at I-84 in Boise.



Funding Source		Bridge			Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	690	3,710	4,400	4,060	340
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$690	\$3,710	\$4,400	\$4,060	\$340

Junction US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Grouped

Inflated

Requesting Agency : ITD

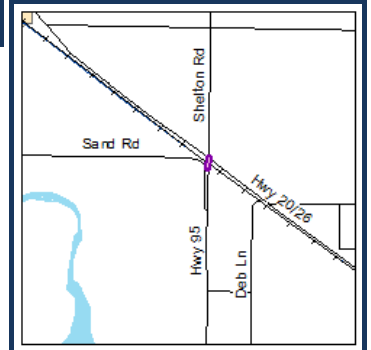
Project Year : 2014

Total Previous Exp:\$560

Total Programmed Cost \$6,325

Total Cost (Previous + Programmed) \$6,885

Project Description : Replace the Union Pacific Railroad bridge at the junction of US 20/26 in Canyon County.



Funding Source		Bridge			Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	825	5,500	6,325	5,861	464
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$825	\$5,500	\$6,325	\$5,861	\$464

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Grouped

Inflated

Requesting Agency : ITD

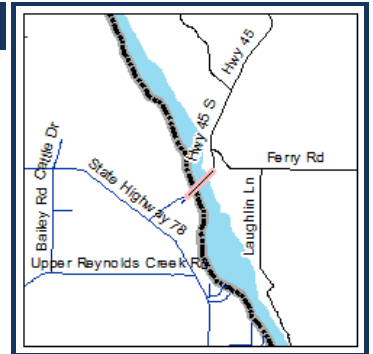
Project Year : 2017

Total Previous Exp:\$460

Total Programmed Cost \$6,280

Total Cost (Previous + Programmed) \$6,740

Project Description :Redesign and rebuild bridge. Total project cost is \$6,280,000 (88% Canyon County and 12% Owyhee County).



Funding Source		Bridge		Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	120	0	0	0	0	0	120	111	9
2015	80	0	0	0	0	0	80	74	6
2016	40	0	100	0	0	0	140	130	10
2017	0	0	0	0	775	5,165	5,940	5,504	436
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$240	\$0	\$100	\$0	\$775	\$5,165	\$6,280	\$5,819	\$461

SH-55, Snake River Bridge, Marsing

Key # : 13387

Grouped

Inflated

Requesting Agency : ITD

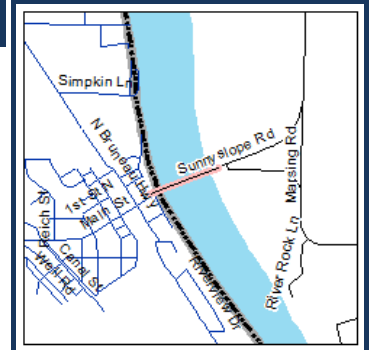
Project Year : 2017

Total Previous Exp:\$460

Total Programmed Cost \$7,760

Total Cost (Previous + Programmed) \$8,220

Project Description :Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County).



Funding Source		Bridge		Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	120	0	0	0	0	0	120	111	9
2015	80	0	0	0	0	0	80	74	6
2016	40	0	100	0	0	0	140	130	10
2017	0	0	0	0	968	6,452	7,420	6,875	545
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$240	\$0	\$100	\$0	\$968	\$6,452	\$7,760	\$7,190	\$570

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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US 20/26, Broadway Bridge, Boise

Key # : 11588

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2015

Total Previous Exp:\$702

Total Programmed Cost \$16,250

Total Cost (Previous + Programmed) \$16,952

Project Description :Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	1,063	10,141	11,204	10,382	822
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1,063	\$10,141	\$11,204	\$10,382	\$822

Funding Source Restoration					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	5,046	5,046	4,676	370
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,046	\$5,046	\$4,676	\$370

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Sorted by Project Name
All Values in Thousands of Dollars

Final

Project Type: Intelligent Transportation Systems

Signal Timing Improvements, ACHD

Key # : 13491

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$28

Total Programmed Cost \$200

Total Cost (Previous + Programmed) \$228

Project Description : Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road.



Funding Source		HSIP (Local)			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	200	0	0	0	0	200	185	15	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Three Cities ITS

Key # : 08821

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$2,457

Total Programmed Cost \$3,339

Total Cost (Previous + Programmed) \$5,796

Project Description :Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



Adaptive Signal Technology

Funding Source High Priority - SAFETEA-LU					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	300	1,989	2,289	2,121	168	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$1,989	\$2,289	\$2,121	\$168	

Funding Source STP-TMA					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	1,050	1,050	973	77	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050	\$973	\$77	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Project Type: Paved Pathway

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042 Grouped Inflated

Requesting Agency : City of Melba

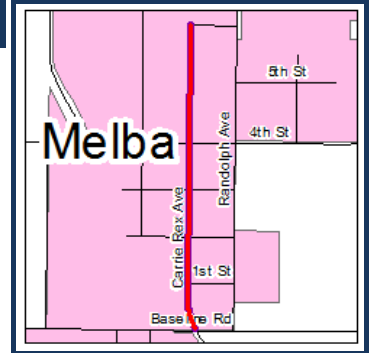
Project Year : 2014

Total Previous Exp:\$1

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$101

Project Description : Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.



Funding Source		SR2S				Local Match 0.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	100	100	100	0		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$0		

City of Nampa, SR2S

Key # : 13043 Grouped Inflated

Requesting Agency : City of Nampa

Project Year : 2014

Total Previous Exp:\$30

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$130

Project Description : Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.



Funding Source		SR2S				Local Match 0.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	100	100	100	0		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$0		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Dry Creek Trail, Phase 1, Eagle

Key # : E309

Grouped

Inflated

Requesting Agency : City of Eagle

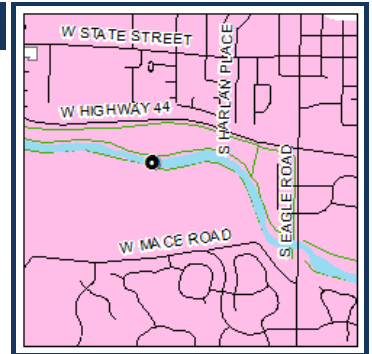
Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$121

Total Cost (Previous + Programmed) \$121

Project Description :Project provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Eagle Island Pathway system.



Funding Source TAP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	15	0	0	0	0	20	19	1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	13	88	101	94	7
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$15	\$0	\$0	\$13	\$88	\$121	\$112	\$9

Dry Creek Trail, Phase 2, Eagle

Key # : E310

Grouped

Inflated

Requesting Agency : City of Eagle

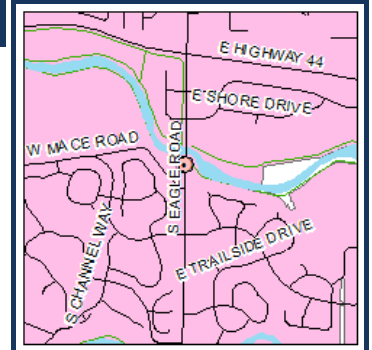
Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description :Project will connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55 in the City of Eagle.



Funding Source TAP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	13	87	100	93	7
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$13	\$87	\$100	\$93	\$7

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Garden City West Bridge Pathway Crossing - FY2012

Key # : 13512

Grouped

Inflated

Requesting Agency : City of Garden City

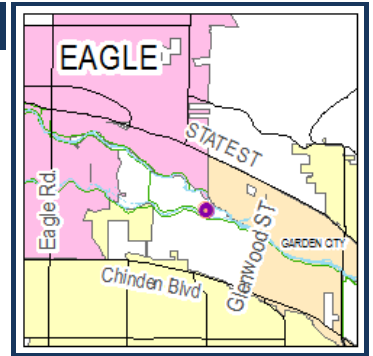
Project Year : 2014

Total Previous Exp:\$113

Total Programmed Cost \$854

Total Cost (Previous + Programmed) \$967

Project Description : This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways.



Funding Source FHWA Discretionary					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	10	662	672	623	49
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$662	\$672	\$623	\$49

Funding Source Local Participating					Local Match 100.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	182	182	0	182
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$182	\$182	\$0	\$182

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Greenbelt Maintenance, Americana to Fairview, Boise

Key # : E308

Grouped

Inflated

Requesting Agency : City of Boise

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$238

Total Cost (Previous + Programmed) \$238

Project Description : Project is for a one-half mile section of the Greenbelt between Americana Boulevard and Fairview Avenue on the north side of the Boise River. The project will remove existing asphalt and base to sub-grade, install base and compact, widen to 12-foot pathway, and form and pour new concrete pathway.



Funding Source TAP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	13	0	0	0	0	18	17	1
2015	0	0	0	0	29	191	220	204	16
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$13	\$0	\$0	\$29	\$191	\$238	\$221	\$17

Greenbelt Maintenance, Fairview Avenue toward Veteran's Park, Boise

Key # : E313

Grouped

Inflated

Requesting Agency : City of Boise

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$237

Total Cost (Previous + Programmed) \$237

Project Description : Project is a one-half mile section on the Greenbelt from Fairview Avenue toward Veteran's Park on the north side of the river. Project will rebuild the pathway down to the base layer with a new concrete pathway.



Funding Source TAP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	3	15	0	0	0	0	18	17	1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	24	163	187	173	14
2017	0	0	0	0	4	28	32	30	2
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$15	\$0	\$0	\$28	\$191	\$237	\$220	\$17

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Greenbelt Resurfacing, Pioneer Pathway Southwest of River Street, Boise

Key # : E307

Grouped

Inflated

Requesting Agency : City of Boise

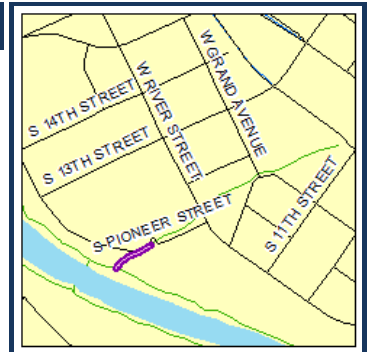
Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$24

Total Cost (Previous + Programmed) \$24

Project Description : Remove existing asphalt and base to sub-grade, install new base, widen to 12-foot pathway. Form and pour concrete pathway (near Bronco Elite). Project is 325 linear feet.



Funding Source TAP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	2	0	0	0	3	19	24	22	2
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$2	\$0	\$0	\$0	\$3	\$19	\$24	\$22	\$2

Greenbelt, Garden City to Americana Boulevard, Boise

Key # : 13514

Grouped

Inflated

Requesting Agency : City of Boise

Project Year : 2015

Total Previous Exp:\$175

Total Programmed Cost \$1,021

Total Cost (Previous + Programmed) \$1,196

Project Description : Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



Funding Source STP-TMA					Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	140	881	1,021	946	75
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$140	\$881	\$1,021	\$946	\$75

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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Greenbelt, Logger's Creek Bridge Replacement, Boise

Key # : E314

Grouped

Inflated

Requesting Agency : City of Boise

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$102

Total Cost (Previous + Programmed) \$102

Project Description : Replace the old wooden pedestrian bridge with a new metal structure. The bridge will match with existing alignment.



Funding Source		TAP-TMA				Local Match 7.34%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	0	0	0	0		
2015	2	8	0	0	0	0	10	9	1		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	12	80	92	85	7		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$2	\$8	\$0	\$0	\$12	\$80	\$102	\$95	\$7		

Natures Wood Duck Island Trail Restoration, Ada County

Key # : 13820

Grouped

Inflated

Requesting Agency : Ada County

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$132

Total Cost (Previous + Programmed) \$132

Project Description : This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.



Funding Source		TAP-TMA				Local Match 7.34%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	13	119	132	122	10		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$13	\$119	\$132	\$122	\$10		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Rail with Trail Pathway, Meridian

Key # : E311

Grouped

Inflated

Requesting Agency : City of Meridian

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$575

Total Cost (Previous + Programmed) \$575

Project Description :Project constructs a multi-use pathway either along or parallel to the railroad tracks for one-half miles near Downtown Meridian.



Funding Source		Local Participating			Local Match 100.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	10	0	0	0	0	10	0	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	5	33	38	0	38
PD	0	0	0	0	3	23	26	0	26
Fund Totals:	\$0	\$10	\$0	\$0	\$8	\$56	\$74	\$0	\$74

Funding Source		TAP-TMA			Local Match 7.34%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	5	60	0	0	0	0	65	60	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	34	225	259	240	19
PD	0	0	0	0	23	154	177	164	13
Fund Totals:	\$5	\$60	\$0	\$0	\$57	\$379	\$501	\$464	\$37

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Bike/Pedestrian Improvements, Nampa - FY2014

Key # : PT1453

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$186

Total Cost (Previous + Programmed) \$186

Project Description : Project to improve bicycle and pedestrian facilities at South Stanform Street.
Project will place a culvert and provide a pathway extension.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	186	186	149	37
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$149	\$37

Project Type: Public Transportation

Capital Maintenance, VRT, Boise - FY2014

Key # : 13480

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$1,000

Total Cost (Previous + Programmed) \$1,000

Project Description : For replacement transit bus or replacement transit facility in FY2014.



Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,000	1,000	927	73
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$927	\$73

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Capital Maintenance, VRT, Boise - FY2015

Key # : 13510

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$600

Total Cost (Previous + Programmed) \$600

Project Description :For replacement transit bus or replacement transit facility in FY2015.



Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	600	600	556	44
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$556	\$44

Capital Maintenance, VRT, Boise - FY2016

Key # : 13511

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$150

Total Cost (Previous + Programmed) \$150

Project Description :For replacement transit bus or replacement transit facility in FY2016.



Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	150	150	139	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$139	\$11

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Capital Maintenance, VRT, Boise - FY2017

Key # : C305

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$500

Total Cost (Previous + Programmed) \$500

Project Description :For replacement transit bus or replacement transit facility in FY2017 in the Boise Urbanized Area.



Funding Source STP-TMA				Local Match 7.34%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	500	500	463	37
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$463	\$37

Capital Maintenance, VRT, Boise - FY2018

Key # : 13482

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$334

Total Cost (Previous + Programmed) \$334

Project Description :For replacement transit bus or replacement transit facility in 2018.



Funding Source STP-TMA				Local Match 7.34%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	334	334	309	25
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$334	\$334	\$309	\$25

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Capital Vehicle Purchase, VRT, Nampa - FY2015

Key # : N1465

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$485

Total Cost (Previous + Programmed) \$485

Project Description : Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U				Local Match 7.34%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	485	485	449	36
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$485	\$485	\$449	\$36

Capital Vehicle Purchase, VRT, Nampa - FY2016

Key # : 12364

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$485

Total Cost (Previous + Programmed) \$485

Project Description : Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U				Local Match 7.34%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	485	485	449	36
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$485	\$485	\$449	\$36

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Enhancements, Boise - FY2015

Key # : 12789

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$265

Total Cost (Previous + Programmed) \$265

Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	265	265	212	53
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$212	\$53

Transit - Associated Capital Enhancements, Boise - FY2017

Key # : 13783

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$200

Total Cost (Previous + Programmed) \$200

Project Description : Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Enhancements, Boise - FY2018

Key # : PT1407

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$400

Total Cost (Previous + Programmed) \$400

Project Description : Provide capital improvements at park and ride lots and bus stops in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80

Transit - Associated Capital Enhancements, Nampa - FY2014

Key # : 12778

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$144

Total Cost (Previous + Programmed) \$144

Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	144	144	115	29
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$115	\$29

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Enhancements, Nampa - FY2015

Key # : PT1452

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$200

Total Cost (Previous + Programmed) \$200

Project Description : Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	200	200	160	40
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

Transit - Associated Capital Enhancements, Nampa - FY2017

Key # : PT1451

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$200

Total Cost (Previous + Programmed) \$200

Project Description : Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Enhancements, Nampa - FY2018

Key # : PT1450

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description : Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

Transit - Associated Capital Improvements, Boise - FY2014

Key # : PT1411

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$248

Total Cost (Previous + Programmed) \$248

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	248	248	198	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$248	\$248	\$198	\$50

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Improvements, Boise - FY2015

Key # : PT1455

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$579

Total Cost (Previous + Programmed) \$579

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	579	579	463	116
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116

Transit - Associated Capital Improvements, Boise - FY2016

Key # : PT1456

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$768

Total Cost (Previous + Programmed) \$768

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	768	768	614	154
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$768	\$768	\$614	\$154

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Improvements, Boise - FY2017

Key # : PT1457

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$463

Total Cost (Previous + Programmed) \$463

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	463	463	370	93
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$463	\$463	\$370	\$93

Transit - Associated Capital Improvements, Boise - FY2018

Key # : PT1458

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$753

Total Cost (Previous + Programmed) \$753

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	753	753	602	151
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$753	\$753	\$602	\$151

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Improvements, Nampa - FY2013

Key # : 12760

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$891

Total Cost (Previous + Programmed) \$891

Project Description : Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedest



Funding Source FTA 5307 SU					Local Match 22.80%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	891	891	688	203
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$891	\$891	\$688	\$203

Transit - Associated Capital Improvements, Nampa - FY2015

Key # : 12795

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$540

Total Cost (Previous + Programmed) \$540

Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	540	540	432	108
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$540	\$540	\$432	\$108

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Improvements, Nampa - FY2017

Key # : 13784

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$430

Total Cost (Previous + Programmed) \$430

Project Description : Enchantments including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	300	300	240	60
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$240	\$60

Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	130	130	104	26
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$130	\$130	\$104	\$26

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Associated Capital Improvements, Nampa - FY2018

Key # : PT1408

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$60

Total Cost (Previous + Programmed) \$60

Project Description : Provide capital facility and equipment improvements in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223

Grouped

Inflated

Requesting Agency : Boise State University

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$83

Total Cost (Previous + Programmed) \$83

Project Description : Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5339 LU				Local Match 17.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	83	83	69	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$69	\$14

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224 Grouped Inflated

Requesting Agency : Boise State University
 Project Year : 2016
 Total Previous Exp:\$0
 Total Programmed Cost \$332
 Total Cost (Previous + Programmed) \$332
 Project Description :Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307 LU				Local Match 17.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	332	332	276	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$332	\$332	\$276	\$56

Transit - Capital Enhancements - FY2012

Key # : 13332 Grouped Inflated

Requesting Agency : Valley Regional Transit
 Project Year : 2013
 Total Previous Exp:
 Total Programmed Cost \$27
 Total Cost (Previous + Programmed)
 Project Description :Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	27	27	22	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$22	\$5

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
 All Values in Thousands of Dollars

Final

Transit - Capital Enhancements, Boise - FY2013

Key # : 12754

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$40

Total Cost (Previous + Programmed) \$40

Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source		FTA 5307 LU			Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	40	40	32	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 12755

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$463

Total Cost (Previous + Programmed) \$463

Project Description : Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307 LU					Local Match 17.00%	Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	88	88	73	15
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$88	\$88	\$73	\$15

Funding Source FTA 5307 LU					Local Match 16.00%	Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	63	63	53	10
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$53	\$10

Funding Source FTA 5339 LU					Local Match 16.99%	Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	312	312	259	53
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$312	\$312	\$259	\$53

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key # : PT1404

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$185

Total Cost (Previous + Programmed) \$185

Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 17.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	185	185	154	31
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$185	\$185	\$154	\$31

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

Key # : PT1422

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$224

Total Cost (Previous + Programmed) \$224

Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 17.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	224	224	186	38
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$224	\$224	\$186	\$38

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

Key # : PT1423

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$307

Total Cost (Previous + Programmed) \$307

Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 17.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	307	307	255	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

Key # : 13779

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$698

Total Cost (Previous + Programmed) \$698

Project Description : Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source FTA 5307 LU					Local Match 17.14%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	391	391	324	67
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$391	\$391	\$324	\$67

Funding Source FTA 5339 LU					Local Match 17.00%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	307	307	255	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2018

Key # : PT1425 **Grouped** **Inflated**

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$307

Total Cost (Previous + Programmed) \$307

Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 17.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	307	307	255	52
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 12761

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$74

Total Cost (Previous + Programmed) \$74

Project Description : Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	47	47	38	9
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$38	\$9

Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	27	27	22	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$22	\$5

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 12779

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$280

Total Cost (Previous + Programmed) \$280

Project Description : Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	21	21	17	4
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$17	\$4

Funding Source FTA 5339 SU					Local Match 17.00%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	259	259	215	44
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$259	\$259	\$215	\$44

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital, Safety and Security - FY2012

Key # : 12178

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$14

Total Cost (Previous + Programmed) \$14

Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	14	14	11	3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$11	\$3

Transit - Capital, Safety and Security, Boise - FY2015

Key # : 12788

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$40

Total Cost (Previous + Programmed) \$40

Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	40	40	32	8
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital, Safety and Security, Boise - FY2016

Key # : 13206

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$40

Total Cost (Previous + Programmed) \$40

Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	40	40	32	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

Transit - Capital, Safety and Security, Boise - FY2017

Key # : 13781

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$40

Total Cost (Previous + Programmed) \$40

Project Description : Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	40	40	32	8
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital, Safety and Security, Boise - FY2018

Key # : PT1406

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$40

Total Cost (Previous + Programmed) \$40

Project Description : Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	40	40	32	8
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

Transit - Capital, Safety and Security, Nampa - FY2013

Key # : 12759

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$14

Total Cost (Previous + Programmed) \$14

Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	14	14	11	3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$11	\$3

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital, Safety and Security, Nampa - FY2015

Key # : 12794

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$15

Total Cost (Previous + Programmed) \$15

Project Description : Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	15	15	12	3
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

Transit - Capital, Safety and Security, Nampa - FY2016

Key # : 13212

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$15

Total Cost (Previous + Programmed) \$15

Project Description : Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	15	15	12	3
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Capital, Safety and Security, Nampa - FY2017

Key # : 13782

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$15

Total Cost (Previous + Programmed) \$15

Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

Transit - Capital, Safety and Security, Nampa - FY2018

Key # : PT1410

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$15

Total Cost (Previous + Programmed) \$15

Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	15	15	12	3
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Boise - FY2013

Key # : 12756

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$435

Total Cost (Previous + Programmed) \$435

Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 92.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	435	435	35	400
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$435	\$435	\$35	\$400

Transit - Demand Response Operations, Boise - FY2014

Key # : 12774

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$491

Total Cost (Previous + Programmed) \$491

Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	491	491	393	98
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$491	\$491	\$393	\$98

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Boise - FY2015

Key # : 12791

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$457

Total Cost (Previous + Programmed) \$457

Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	457	457	366	91
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$457	\$457	\$366	\$91

Transit - Demand Response Operations, Boise - FY2016

Key # : 13209

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$469

Total Cost (Previous + Programmed) \$469

Project Description : Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	469	469	375	94
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$469	\$469	\$375	\$94

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Boise - FY2017

Key # : 13789

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$481

Total Cost (Previous + Programmed) \$481

Project Description : Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.20%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	481	481	384	97
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$481	\$481	\$384	\$97

Transit - Demand Response Operations, Boise - FY2018

Key # : PT1414

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$493

Total Cost (Previous + Programmed) \$493

Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$493	\$493	\$394	\$99

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Nampa - FY2013

Key # : 12763

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$34

Total Cost (Previous + Programmed) \$34

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 47.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	34	34	18	16
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$34	\$34	\$18	\$16

Transit - Demand Response Operations, Nampa - FY2014

Key # : 12781

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$34

Total Cost (Previous + Programmed) \$34

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	34	34	27	7
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$34	\$34	\$27	\$7

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Nampa - FY2015

Key # : 12798

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$35

Total Cost (Previous + Programmed) \$35

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	35	35	28	7
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$28	\$7

Transit - Demand Response Operations, Nampa - FY2016

Key # : 13216

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$36

Total Cost (Previous + Programmed) \$36

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	36	36	29	7
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$36	\$36	\$29	\$7

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Operations, Nampa - FY2017

Key # : 13790

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$37

Total Cost (Previous + Programmed) \$37

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	37	37	30	7
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$37	\$37	\$30	\$7

Transit - Demand Response Operations, Nampa - FY2018

Key # : PT1418

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$38

Total Cost (Previous + Programmed) \$38

Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	38	38	30	8
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$38	\$38	\$30	\$8

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Demand Response Services, TVT - FY2014

Key # : T307

Grouped

Inflated

Requesting Agency : Treasure Valley Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$638

Total Cost (Previous + Programmed) \$638

Project Description : Provide rural transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311				Local Match 42.50%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	638	638	367	271
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$638	\$638	\$367	\$271

Transit - Deviated Fixed Route Services, TVT - FY2014

Key # : T308

Grouped

Inflated

Requesting Agency : Treasure Valley Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$409

Total Cost (Previous + Programmed) \$409

Project Description : Provide transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311				Local Match 42.30%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	409	409	236	173
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$409	\$409	\$236	\$173

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line and Demand Response, Boise - FY2014

Key # : PT1402

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$290

Total Cost (Previous + Programmed) \$290

Project Description : Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	290	290	145	145
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$145	\$145

Transit - Fixed Line and Demand Response, Boise - FY2015

Key # : PT1442

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$113

Total Cost (Previous + Programmed) \$113

Project Description : Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	113	113	57	57
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$57	\$57

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line and Demand Response, Boise - FY2016

Key # : PT1443

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$116

Total Cost (Previous + Programmed) \$116

Project Description : Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	116	116	58	58
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$116	\$116	\$58	\$58

Transit - Fixed Line and Demand Response, Boise - FY2017

Key # : PT1444

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$116

Total Cost (Previous + Programmed) \$116

Project Description : Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	116	116	58	58
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$116	\$116	\$58	\$58

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line and Demand Response, Boise - FY2018

Key # : PT1445

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$122

Total Cost (Previous + Programmed) \$122

Project Description : Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 50.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	122	122	61	61
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$122	\$122	\$61	\$61

Transit - Fixed Line and Demand Response, Nampa - FY2014

Key # : 12780

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$944

Total Cost (Previous + Programmed) \$944

Project Description : Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 50.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	944	0	0	0	0	944	472	472
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$944	\$0	\$0	\$0	\$0	\$944	\$472	\$472

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line and Demand Response, Nampa - FY2015

Key # : 12797

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$976

Total Cost (Previous + Programmed) \$976

Project Description : Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	976	976	488	488
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$976	\$976	\$488	\$488

Transit - Fixed Line and Demand Response, Nampa - FY2016

Key # : 13215

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$1,000

Total Cost (Previous + Programmed) \$1,000

Project Description : Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,000	1,000	500	500
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$500	\$500

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line and Demand Response, Nampa - FY2017

Key # : 13791

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,025

Total Cost (Previous + Programmed \$1,025

Project Description : Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 50.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,025	1,025	513	513
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,025	\$1,025	\$513	\$513

Transit - Fixed Line and Demand Response, Nampa - FY2018

Key # : PT1419

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$1,051

Total Cost (Previous + Programmed \$1,051

Project Description : Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 50.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,051	1,051	526	526
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,051	\$1,051	\$526	\$526

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Fixed Line Operations, Nampa - FY2013

Key # : 12762

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$1,035

Total Cost (Previous + Programmed) \$1,035

Project Description : Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA



Funding Source FTA 5307 SU				Local Match 50.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,035	1,035	518	518
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,035	\$1,035	\$518	\$518

Transit - GoRide Job Access, VRT - FY2015

Key # : 13713

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$51

Total Cost (Previous + Programmed) \$51

Project Description : The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees.



Funding Source FTA 5316 SU				Local Match 35.81%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	51	51	33	18
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$51	\$51	\$33	\$18

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Job Access Reverse Commute Administration, Boise - FY2013

Key # : 12767

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$15

Total Cost (Previous + Programmed) \$15

Project Description : Program administration and implementation for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 0.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	15	15	15	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$15	\$0

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13778

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$250

Total Cost (Previous + Programmed) \$250

Project Description : Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.



Funding Source FTA 5309				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	250	250	200	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$200	\$50

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Mobility Admin. and Implementation, Boise - FY2014

Key # : 12785

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$1,077

Total Cost (Previous + Programmed) \$1,077

Project Description : Program administration and implementation for mobility management projects in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU					Local Match 31.80%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,077	1,077	735	342
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,077	\$1,077	\$735	\$342

Transit - Mobility Admin. and Implementation, Boise - FY2015

Key # : PT1433

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$1,104

Total Cost (Previous + Programmed) \$1,104

Project Description : Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU					Local Match 31.78%	Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	1,104	1,104	753	351
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,104	\$1,104	\$753	\$351

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Mobility Admin. and Implementation, Boise - FY2016

Key # : PT1434

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$1,131

Total Cost (Previous + Programmed) \$1,131

Project Description : Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU				Local Match 31.70%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,131	1,131	772	359
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,131	\$1,131	\$772	\$359

Transit - Mobility Admin. and Implementation, Boise - FY2017

Key # : PT1435

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,159

Total Cost (Previous + Programmed) \$1,159

Project Description : Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU				Local Match 31.78%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,159	1,159	791	368
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,159	\$1,159	\$791	\$368

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Mobility Admin. and Implementation, Boise - FY2018

Key # : PT1436

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$1,189

Total Cost (Previous + Programmed) \$1,189

Project Description : Provide administration and implementation of mobility services in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 31.78%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,189	1,189	811	378
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189	\$811	\$378

Transit - Mobility Admin. and Implementation, Nampa - FY2014

Key # : PT1412

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$429

Total Cost (Previous + Programmed) \$429

Project Description : Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 39.63%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	429	429	259	170
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$429	\$429	\$259	\$170

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Mobility Admin. and Implementation, Nampa - FY2015

Key # : PT1446

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$440

Total Cost (Previous + Programmed) \$440

Project Description : Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 39.70%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	440	440	265	175
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$440	\$440	\$265	\$175

Transit - Mobility Admin. and Implementation, Nampa - FY2016

Key # : PT1447

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$451

Total Cost (Previous + Programmed) \$451

Project Description : Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 39.70%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	451	451	272	179
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$451	\$451	\$272	\$179

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Mobility Admin. and Implementation, Nampa - FY2017

Key # : PT1448

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$463

Total Cost (Previous + Programmed) \$463

Project Description : Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 39.72%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	463	463	279	184
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$463	\$463	\$279	\$184

Transit - Mobility Admin. and Implementation, Nampa - FY2018

Key # : PT1449

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$473

Total Cost (Previous + Programmed) \$473

Project Description : Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 SU				Local Match 39.70%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	473	473	285	188
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$285	\$188

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Boise - FY2013

Key # : 12758

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$1,723

Total Cost (Previous + Programmed) \$1,723

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,723	1,723	1,378	345
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,723	\$1,723	\$1,378	\$345

Transit - Preventive Maintenance, Boise - FY2014

Key # : 12776

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$1,766

Total Cost (Previous + Programmed) \$1,766

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,766	1,766	1,413	353
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,766	\$1,766	\$1,413	\$353

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Boise - FY2015

Key # : 12793

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$1,371

Total Cost (Previous + Programmed) \$1,371

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	1,371	1,371	1,097	274
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,371	\$1,371	\$1,097	\$274

Transit - Preventive Maintenance, Boise - FY2016

Key # : 13211

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$1,856

Total Cost (Previous + Programmed) \$1,856

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,856	1,856	1,485	371
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,856	\$1,856	\$1,485	\$371

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Boise - FY2017

Key # : 13794

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,902

Total Cost (Previous + Programmed) \$1,902

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,902	1,902	1,522	380
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,902	\$1,902	\$1,522	\$380

Transit - Preventive Maintenance, Boise - FY2018

Key # : PT1416

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$1,950

Total Cost (Previous + Programmed) \$1,950

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,950	1,950	1,560	390
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950	\$1,560	\$390

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Nampa - FY2013

Key # : 12765

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$233

Total Cost (Previous + Programmed) \$233

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	233	233	186	47
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$233	\$233	\$186	\$47

Transit - Preventive Maintenance, Nampa - FY2014

Key # : 12783

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$239

Total Cost (Previous + Programmed) \$239

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	239	239	191	48
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$239	\$239	\$191	\$48

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Nampa - FY2015

Key # : 12800

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$245

Total Cost (Previous + Programmed) \$245

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	245	245	196	49
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$245	\$245	\$196	\$49

Transit - Preventive Maintenance, Nampa - FY2016

Key # : 13218

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$251

Total Cost (Previous + Programmed) \$251

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	251	251	201	50
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$251	\$251	\$201	\$50

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Preventive Maintenance, Nampa - FY2017

Key # : 13795

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$258

Total Cost (Previous + Programmed) \$258

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$258	\$258	\$206	\$52

Transit - Preventive Maintenance, Nampa - FY2018

Key # : PT1421

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$264

Total Cost (Previous + Programmed) \$264

Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	264	264	211	53
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Purchase of Service Admin. and Implementation, Boise - FY2014

Key # : PT1437

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$265

Total Cost (Previous + Programmed) \$265

Project Description : Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU				Local Match 13.50%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	265	265	229	36
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$229	\$36

Transit - Purchase of Service Admin. and Implementation, Boise - FY2015

Key # : 12802

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$266

Total Cost (Previous + Programmed) \$266

Project Description : Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU				Local Match 13.50%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	266	266	230	36
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$266	\$266	\$230	\$36

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Purchase of Service Admin. and Implementation, Boise - FY2016

Key # : 13220

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$266

Total Cost (Previous + Programmed) \$266

Project Description : Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5310 LU				Local Match 13.91%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	266	266	229	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$266	\$266	\$229	\$37

Transit - Purchase of Service Admin. and Implementation, Boise - FY2017

Key # : 13786

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$266

Total Cost (Previous + Programmed) \$266

Project Description : Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU				Local Match 13.80%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	266	266	229	37
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$266	\$266	\$229	\$37

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Purchase of Service Admin. and Implementation, Boise - FY2018

Key # : PT1413

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$265

Total Cost (Previous + Programmed) \$265

Project Description : Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU				Local Match 13.50%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	265	265	229	36
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$229	\$36

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2014

Key # : PT1403

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$261

Total Cost (Previous + Programmed) \$261

Project Description : Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	261	261	209	52
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2015

Key # : PT1438

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$261

Total Cost (Previous + Programmed) \$261

Project Description : Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2016

Key # : PT1439

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$261

Total Cost (Previous + Programmed) \$261

Project Description : Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2017

Key # : PT1440

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$261

Total Cost (Previous + Programmed) \$261

Project Description : Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	261	261	209	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2018

Key # : PT1441

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$261

Total Cost (Previous + Programmed) \$261

Project Description : Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	261	261	209	52
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Replacement Vehicles, ACHD, Commuteride - FY2014

Key # : PT1461 Grouped Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$175

Total Cost (Previous + Programmed) \$175

Project Description : Provide up to five (5) replacement vehicles for service starting in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU				Local Match 20.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	175	175	140	35		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$140	\$35		

Transit - Valley Regional Transit Technology, Boise - FY2013

Key # : 13225 Grouped Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description : Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source		FTA 5307 LU				Local Match 20.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	100	100	80	20		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Valley Regional Transit Technology, Boise - FY2014

Key # : 13226

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$150

Total Cost (Previous + Programmed) \$150

Project Description :Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	150	150	120	30
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

Transit - Valley Regional Transit Technology, Boise - FY2015

Key # : 13227

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description :Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	100	100	80	20
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Valley Regional Transit Technology, Boise - FY2016

Key # : 13228

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description :Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	100	100	80	20
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

Transit - Valley Regional Transit Technology, Boise - FY2017

Key # : 13796

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description :Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	100	100	80	20
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Valley Regional Transit Technology, Boise - FY2018

Key # : PT1417

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description :Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU				Local Match 20.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014

Key # : PT1459

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$109

Total Cost (Previous + Programmed) \$109

Project Description :Provide service between Caldwell schools and the YMCA.



Funding Source FTA 5307 SU				Local Match 50.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	109	109	55	55
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$109	\$109	\$55	\$55

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit -Technology Implementation, VRT - FY2013

Key # : 13830

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$100

Total Cost (Previous + Programmed) \$100

Project Description : This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.



Funding Source FTA 5339 LU					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	100	100	80	20
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

Project Type: Roadway (Capital)

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052

Grouped

Inflated

Requesting Agency : City of Caldwell

Project Year : 2016

Total Previous Exp:\$325

Total Programmed Cost \$2,402

Total Cost (Previous + Programmed) \$2,727

Project Description : Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U					Local Match 7.34%		Funding Allocation 75 % Road 25 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	102	0	0	0	102	95	7
2016	0	0	0	0	300	2,000	2,300	2,131	169
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$102	\$0	\$300	\$2,000	\$2,402	\$2,226	\$176

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Grouped

Inflated

Requesting Agency : City of Nampa

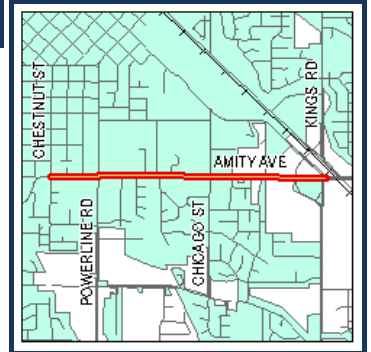
Project Year : 2013

Total Previous Exp:\$3,979

Total Programmed Cost \$4,422

Total Cost (Previous + Programmed) \$8,401

Project Description :Widen from four (4) to five (5) lanes urban section.



Funding Source High Priority - SAFETEA-LU					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	656	3,766	4,422	4,097	325
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$656	\$3,766	\$4,422	\$4,097	\$325

Bowmont Road, Lynwood to SH-45, Nampa

Key # : 12898

Grouped

Inflated

Requesting Agency : Nampa HD

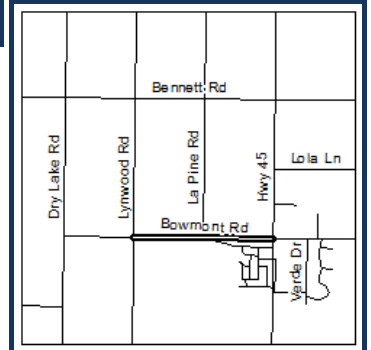
Project Year : 2016

Total Previous Exp:\$459

Total Programmed Cost \$4,662

Total Cost (Previous + Programmed) \$5,121

Project Description :Realign Bowmont Road from Lynwood to SH-45.



Funding Source STP-R					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	1,020	0	0	0	1,020	945	75
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	1,420	2,222	3,642	3,375	267
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,020	\$0	\$1,420	\$2,222	\$4,662	\$4,320	\$342

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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Cole Road, I-84 to Franklin Road

Key # : RD207-16

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$5,242

Total Cost (Previous + Programmed) \$5,242

Project Description :Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



Funding Source		Local Participating		Local Match 100.00%		Funding Allocation		75 % Road 25 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	500	0	1,200	42	0	3,500	5,242	0	5,242
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$500	\$0	\$1,200	\$42	\$0	\$3,500	\$5,242	\$0	\$5,242

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2016

Total Previous Exp:\$1,035

Total Programmed Cost \$10,301

Total Cost (Previous + Programmed) \$11,336

Project Description :Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven (7)-lane by seven (7)-lane intersection.



Funding Source		STP-TMA		Local Match 7.34%		Funding Allocation		75 % Road 25 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	3,030	0	0	0	3,030	2,808	222
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	220	640	6,411	7,271	6,737	534
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$3,030	\$220	\$640	\$6,411	\$10,301	\$9,545	\$756

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Broadway Avenue Interchange, Boise

Key # : 09821

Grouped

Inflated

Requesting Agency : ITD

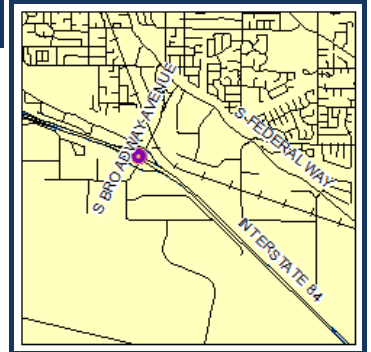
Project Year : 2014

Total Previous Exp:\$6,000

Total Programmed Cost \$38,000

Total Cost (Previous + Programmed) \$44,000

Project Description : Redesign and rebuild interchange.



Funding Source Expansion					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	13,000	13,000	11,995	1,005
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000	\$11,995	\$1,005

Funding Source FY2012 GARVEE					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	25,000	25,000	0	25,000
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Broadway Interchange to Gowen Interchange, Boise

Key # : 13812

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$3,000

Total Cost (Previous + Programmed) \$3,000

Project Description :Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently.



Funding Source Expansion					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	275	2,725	3,000	2,768	232
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$275	\$2,725	\$3,000	\$2,768	\$232

I-84, Gowen Road Interchange, Boise

Key # : 09822

Grouped

Inflated

Requesting Agency : ITD

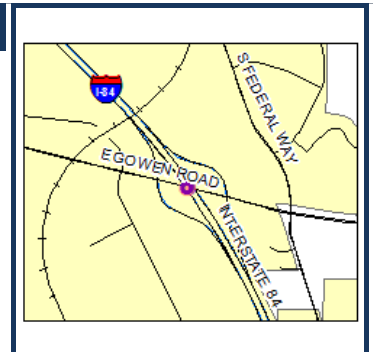
Project Year : 2014

Total Previous Exp:\$8,324

Total Programmed Cost \$24,000

Total Cost (Previous + Programmed) \$32,324

Project Description :Redesign and rebuild interchange



Funding Source FY2012 GARVEE					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	24,000	24,000	0	24,000
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000	\$0	\$24,000

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Meridian Road Interchange, Meridian

Key # : 10939

Grouped

Inflated

Requesting Agency : ITD

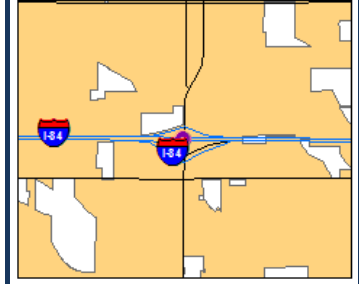
Project Year : 2014

Total Previous Exp:\$7,830

Total Programmed Cost \$31,000

Total Cost (Previous + Programmed) \$38,830

Project Description : Redesign and rebuild interchange.



Funding Source FY2012 GARVEE					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	31,000	31,000	0	31,000
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$31,000	\$31,000	\$0	\$31,000

I-84, Wye Interchange Storm Retention Pond, Boise

Key # : 12356

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2014

Total Previous Exp:\$50

Total Programmed Cost \$819

Total Cost (Previous + Programmed) \$869

Project Description : Add a storm water retention pond at the Wye Interchange on I-84.



Funding Source Expansion					Local Match 7.73%		Funding Allocation Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	105	714	819	756	63
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$105	\$714	\$819	\$756	\$63

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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Meridian Road and Main Street, Franklin Road to Cherry/Fairview, Meridian

Key # : RD205-07 Grouped Inflated

Requesting Agency : ACHD

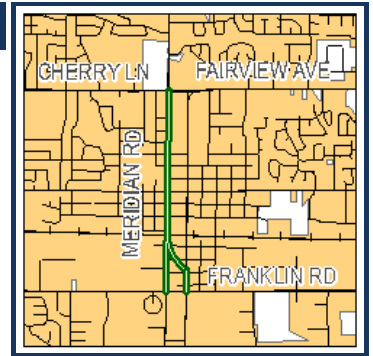
Project Year : 2014

Total Previous Exp:\$9,813

Total Programmed Cost \$505

Total Cost (Previous + Programmed) \$10,318

Project Description :Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes.



Funding Source Local (Regionally Significant)					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	5	500	505	0	505
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$5	\$500	\$505	\$0	\$505

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Roa

Key # : 07827 Grouped Inflated

Requesting Agency : ITD

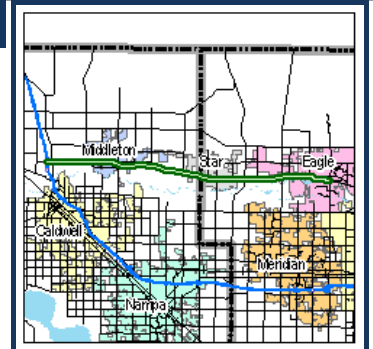
Project Year : 2017

Total Previous Exp:\$4,174

Total Programmed Cost \$204

Total Cost (Previous + Programmed) \$4,378

Project Description :Preserve corridor for additional lanes.



Funding Source Early Development (ED)					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	51	0	0	0	51	47	4
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$204	\$0	\$0	\$0	\$204	\$189	\$15

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

SH-55 (Eagle Road) I-84 to Franklin Road

Key # : 13473

Grouped

Inflated

Requesting Agency : ITD

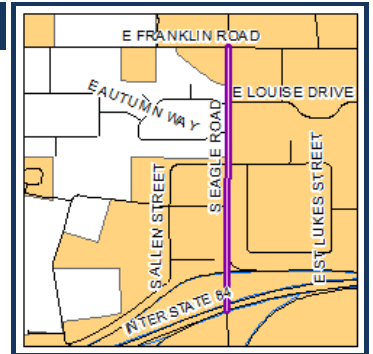
Project Year : 2014

Total Previous Exp:\$341

Total Programmed Cost \$1,505

Total Cost (Previous + Programmed \$1,846

Project Description :Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source		HSIP		Local Match 7.34%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	97	1,408	1,505	1,395	110
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$97	\$1,408	\$1,505	\$1,395	\$110

SH-55 (Eagle Road), Meridian Town Center

Key # : 13349

Grouped

Inflated

Requesting Agency : ITD

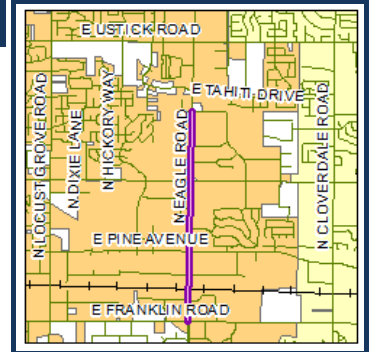
Project Year : 2014

Total Previous Exp:\$50

Total Programmed Cost \$9,310

Total Cost (Previous + Programmed \$9,360

Project Description :Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road The project will be constructed by the developer of the Meridian Town Center shopping center using State Tax Anticipated Revenue (STAR) financing.



Funding Source		STAR		Local Match 100.00%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	9,310	9,310	0	9,310
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

SH-55, Intersection Eagle Road and McMillan Road, Ada County

Key # : 13058

Grouped

Inflated

Requesting Agency : Joint ITD/ACHD

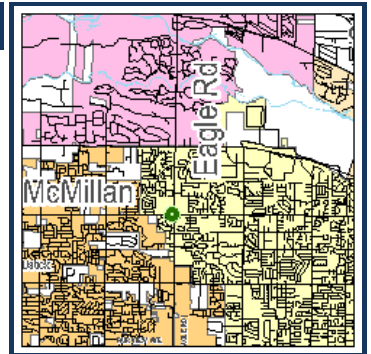
Project Year : 2015

Total Previous Exp:\$2,625

Total Programmed Cost \$2,740

Total Cost (Previous + Programmed) \$5,365

Project Description : This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project.



Funding Source Local Participating				Local Match 100.00%			Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	90	0	0	0	90	0	90
2015	0	0	0	500	25	2,125	2,650	0	2,650
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$90	\$500	\$25	\$2,125	\$2,740	\$0	\$2,740

SH-55, Intersection Karcher Road and Indiana Avenue, Canyon County

Key # : 13475

Grouped

Inflated

Requesting Agency : ITD

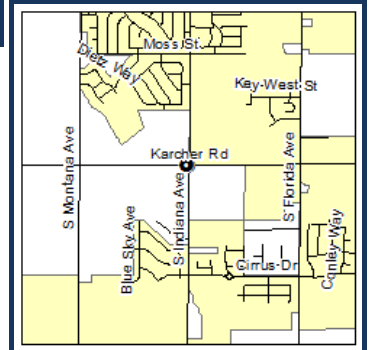
Project Year : 2016

Total Previous Exp:\$57

Total Programmed Cost \$3,765

Total Cost (Previous + Programmed) \$3,822

Project Description : Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



Funding Source HSIP				Local Match 7.34%			Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	200	0	0	0	0	0	200	185	15
2015	0	0	300	0	0	0	300	278	22
2016	0	0	0	0	297	2,968	3,265	3,025	240
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$200	\$0	\$300	\$0	\$297	\$2,968	\$3,765	\$3,489	\$276

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Grouped

Inflated

Requesting Agency : Joint ITD/Nampa

Project Year : 2014

Total Previous Exp:\$820

Total Programmed Cost \$4,877

Total Cost (Previous + Programmed) \$5,697

Project Description : Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.



Funding Source HSIP					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	413	2,754	3,167	2,935	232
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$413	\$2,754	\$3,167	\$2,935	\$232

Funding Source STP-U					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	230	1,480	1,710	1,584	126
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$230	\$1,480	\$1,710	\$1,584	\$126

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Grouped

Inflated

Requesting Agency : City of Middleton

Project Year : 2018

Total Previous Exp:\$472

Total Programmed Cost \$2,870

Total Cost (Previous + Programmed) \$3,342

Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



Funding Source Local Participating				Local Match 100.00%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	500	0	0	0	500	0	500
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500

Funding Source STP-U				Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	310	2,060	2,370	2,196	174
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$310	\$2,060	\$2,370	\$2,196	\$174

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

State Street and Collister Drive Intersection, ACHD

Key # : 13481

Grouped

Inflated

Requesting Agency : ACHD

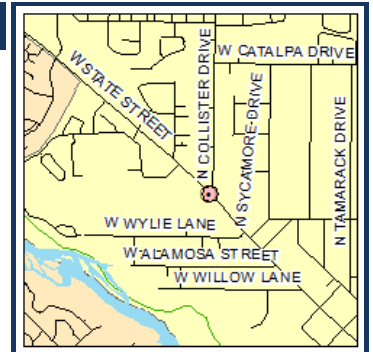
Project Year : 2017

Total Previous Exp:\$540

Total Programmed Cost \$4,960

Total Cost (Previous + Programmed) \$5,500

Project Description : Intersection improvements at State Street and Collister Drive.



Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	320	0	0	0	320	297	23
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	610	4,030	4,640	4,299	341
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$320	\$0	\$610	\$4,030	\$4,960	\$4,596	\$364

US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826

Grouped

Inflated

Requesting Agency : ITD

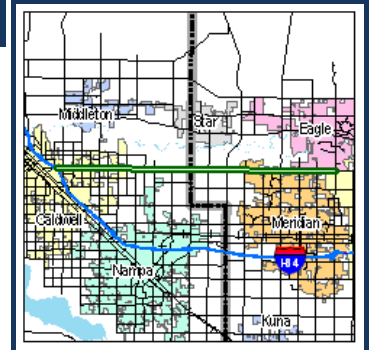
Project Year : 2017

Total Previous Exp:\$3,492

Total Programmed Cost \$204

Total Cost (Previous + Programmed) \$3,696

Project Description : Acquire right-of-way for corridor preservation.



Funding Source Early Development (ED)				Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	51	0	0	0	51	47	4
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$204	\$0	\$0	\$0	\$204	\$189	\$15

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Ustick Road, Locust Grove to Leslie Way, Meridian

Key # : RD205-05

Grouped

Inflated

Requesting Agency : ACHD

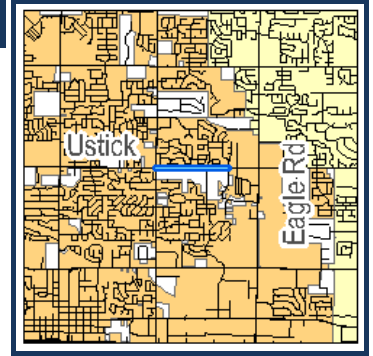
Project Year : 2014

Total Previous Exp:\$675

Total Programmed Cost \$2,330

Total Cost (Previous + Programmed) \$3,005

Project Description :Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



Funding Source Local (Regionally Significant)				Local Match 100.00%		Funding Allocation 75 % Road 25 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	150	40	2,140	2,330	0	2,330
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$150	\$40	\$2,140	\$2,330	\$0	\$2,330

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Grouped

Inflated

Requesting Agency : ACHD

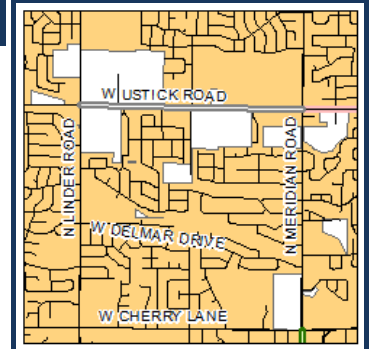
Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$5,415

Total Cost (Previous + Programmed) \$5,415

Project Description :Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)				Local Match 100.00%		Funding Allocation 75 % Road 25 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	510	0	0	0	0	0	510	0	510
2017	510	0	300	150	45	3,900	4,905	0	4,905
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1,020	\$0	\$300	\$150	\$45	\$3,900	\$5,415	\$0	\$5,415

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Project Type: Roadway (Maintenance)

Bogus Basin Road Improvements, ACHD

Key # : 3789(1)

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$20

Total Programmed Cost \$2,907

Total Cost (Previous + Programmed) \$2,927

Project Description : This project will make improvements on Bogus Basin Road. This is a Federal Land Access Program project managed by Western Federal Lands.

Funding Source		FLAP				Local Match 7.34%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	328	0	0	0	0	2,416	2,744	2,543	201		
2015	0	0	0	0	163	0	163	151	12		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$328	\$0	\$0	\$0	\$163	\$2,416	\$2,907	\$2,694	\$213		

Capital Maintenance, ACHD - FY2014

Key # : 12050

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$266

Total Programmed Cost \$2,808

Total Cost (Previous + Programmed) \$3,074

Project Description : Supplement the local overlay program.



Federal Aid Overlay
Arterials and Collectors

Funding Source		STP-TMA				Local Match 7.34%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	370	2,438	2,808	2,602	206		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$370	\$2,438	\$2,808	\$2,602	\$206		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Capital Maintenance, ACHD - FY2015

Key # : 12363

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$4,644

Total Cost (Previous + Programmed) \$4,644

Project Description : Supplement the local maintenance program.



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	15	370	0	0	0	0	385	357	28
2015	0	0	0	0	520	3,739	4,259	3,946	313
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$370	\$0	\$0	\$520	\$3,739	\$4,644	\$4,303	\$341

Capital Maintenance, ACHD - FY2016

Key # : C310

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$700

Total Cost (Previous + Programmed) \$700

Project Description : Supplement the local maintenance program.



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	60	0	0	0	0	65	60	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	55	580	635	588	47
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$60	\$0	\$0	\$55	\$580	\$700	\$649	\$51

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Capital Maintenance, ACHD - FY2017

Key # : 13479

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$2,405

Total Cost (Previous + Programmed) \$2,405

Project Description : Supplement the local maintenance program.



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	10	150	0	0	0	0	160	148	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	215	2,030	2,245	2,080	165
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$150	\$0	\$0	\$215	\$2,030	\$2,405	\$2,228	\$177

Capital Maintenance, ACHD - FY2018

Key # : 12369

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$6,920

Total Cost (Previous + Programmed) \$6,920

Project Description : Supplement the local maintenance program.



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA				Local Match 7.34%		Funding Allocation 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	10	415	0	0	0	0	425	394	31
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	850	5,645	6,495	6,018	477
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$415	\$0	\$0	\$850	\$5,645	\$6,920	\$6,412	\$508

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

District 3 Pavement Striping – FY2017

Key # : 13464

Grouped

Inflated

Requesting Agency : ITD

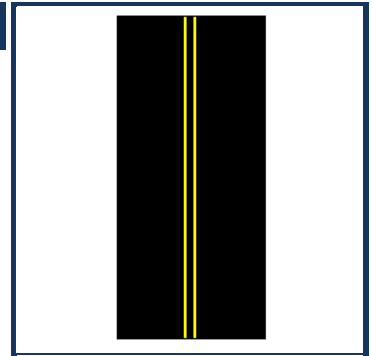
Project Year : 2017

Total Previous Exp:\$20

Total Programmed Cost \$328

Total Cost (Previous + Programmed) \$348

Project Description : Pavement striping on the I-84 corridor. Project total: \$328,000 (19% Ada County, 27% Canyon County, 14% Elmore County, 40% Payette County).



Funding Source Traffic Operations					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	22	306	328	328	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$22	\$306	\$328	\$328	\$0

District 3 Ramp Pavement Improvements - FY2015

Key # : 13456

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2015

Total Previous Exp:\$150

Total Programmed Cost \$1,632

Total Cost (Previous + Programmed) \$1,782

Project Description : Pavement resurfacing. Total cost \$1,683,000 (40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County).



Funding Source Pavement Preservation					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	148	1,484	1,632	1,506	126
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$148	\$1,484	\$1,632	\$1,506	\$126

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Farmway Road and SH-44 Rehabilitation, Canyon County

Key # : 13054

Grouped

Inflated

Requesting Agency : Notus-Parma HD

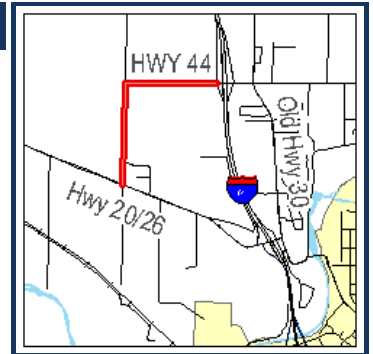
Project Year : 2018

Total Previous Exp:\$448

Total Programmed Cost \$2,847

Total Cost (Previous + Programmed) \$3,295

Project Description :Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source STP-R					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	474	2,373	2,847	2,638	209
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$474	\$2,373	\$2,847	\$2,638	\$209

I-84, Garry Road Eastbound On-Ramp, Nampa

Key # : H319

Grouped

Inflated

Requesting Agency : ITD

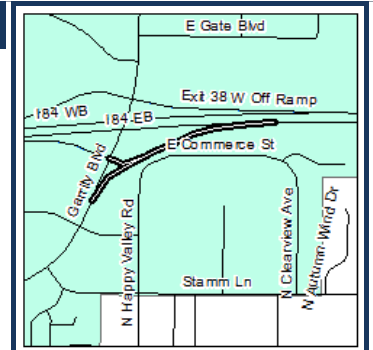
Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$594

Total Cost (Previous + Programmed) \$594

Project Description :Project will restore and resurface the eastbound on-ramp to I-84 at Garry Road in Nampa



Funding Source Restoration					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	51	0	0	0	0	0	51	51	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	50	493	543	543	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$51	\$0	\$0	\$0	\$50	\$493	\$594	\$594	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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I-84, Meridian Interchange to Five Mile Road

Key # : 13057

Grouped

Inflated

Requesting Agency : ITD

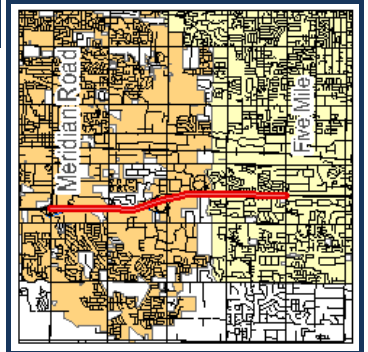
Project Year : 2014

Total Previous Exp:\$200

Total Programmed Cost \$19,400

Total Cost (Previous + Programmed) \$19,600

Project Description : Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.



Funding Source Restoration					Local Match 7.73%		Funding Allocation 75 % Road 25 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	970	18,430	19,400	17,900	1,500
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$970	\$18,430	\$19,400	\$17,900	\$1,500

I-84, Pavement Striping - FY2014

Key # : 12342

Grouped

Inflated

Requesting Agency : ITD

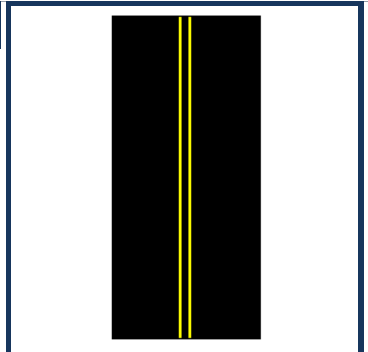
Project Year : 2014

Total Previous Exp:\$10

Total Programmed Cost \$276

Total Cost (Previous + Programmed) \$286

Project Description : Restripe I-84 corridor. Total cost \$276,000 (59% in Ada County and 41% in Elmore County).



Funding Source Traffic Operations					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	36	240	276	276	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$36	\$240	\$276	\$276	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

I-84, Pavement Striping - FY2015

Key # : 12343

Grouped

Inflated

Requesting Agency : ITD

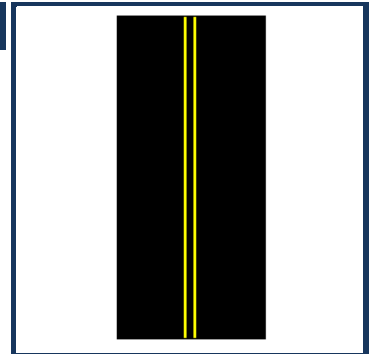
Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$292

Total Cost (Previous + Programmed \$292

Project Description : Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).



Funding Source Traffic Operations					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	10	0	0	0	0	0	10	10	0
2015	0	0	0	0	37	245	282	282	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$37	\$245	\$292	\$292	\$0

I-84, Various Ramp Improvements

Key # : H322

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$1,142

Total Cost (Previous + Programmed \$1,142

Project Description : Provides for pavements rehabilitation on various ramps on I-84. Total project cost = \$1,142,000 (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source Restoration					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	75	0	0	0	0	0	75	75	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	97	970	1,067	1,067	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$75	\$0	\$0	\$0	\$97	\$970	\$1,142	\$1,142	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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I-84B, Nampa Library Block, Nampa

Key # : H318

Grouped

Inflated

Requesting Agency : ITD

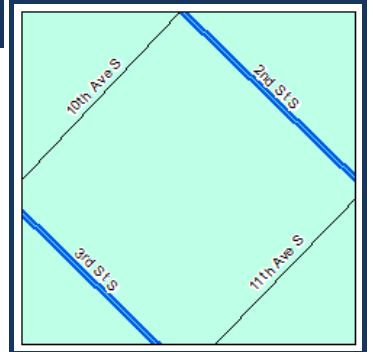
Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$485

Total Cost (Previous + Programmed) \$485

Project Description : Project will rehabilitate the pavement and change traffic flow around the library block (2nd and 3rd Streets) in downtown Nampa.



Funding Source Restoration					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	485	485	0	485
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$485	\$485	\$0	\$485

I-84B, Pavement Rehabilitation in Nampa

Key # : H314

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$5,104

Total Cost (Previous + Programmed) \$5,104

Project Description : Project will rehabilitate the pavement on I-84B in various locations in Nampa.



Funding Source Restoration					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	322	0	0	0	0	0	322	322	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	320	4,462	4,782	4,782	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$322	\$0	\$0	\$0	\$320	\$4,462	\$5,104	\$5,104	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Micro Seals, I-84B, Canyon County – FY2015

Key # : 13465

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2015

Total Previous Exp:\$200

Total Programmed Cost \$2,438

Total Cost (Previous + Programmed) \$2,638

Project Description : Preventive maintenance (seal coats) on I-84B in Canyon County.



Funding Source Pavement Preservation					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	222	2,216	2,438	0	2,438
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$222	\$2,216	\$2,438	\$0	\$2,438

Micro Seals, SH-55 (Eagle Road), I-84 to SH-44 - FY2015

Key # : 13466

Grouped

Inflated

Requesting Agency : ITD

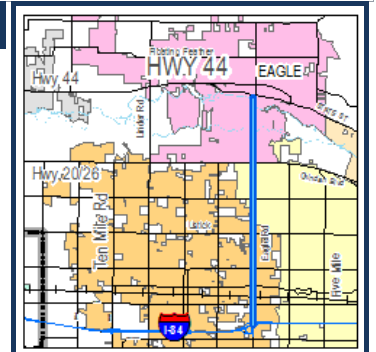
Project Year : 2015

Total Previous Exp:\$90

Total Programmed Cost \$1,906

Total Cost (Previous + Programmed) \$1,996

Project Description : Preventive maintenance (seal coats) on SH-55 (Eagle Road).



Funding Source Pavement Preservation					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	174	1,732	1,906	0	1,906
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$174	\$1,732	\$1,906	\$0	\$1,906

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 2013(1)

Grouped

Inflated

Requesting Agency : Canyon HD

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$3,376

Total Cost (Previous + Programmed) \$3,376

Project Description : This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.

Funding Source FLAP					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	188	0	0	0	0	0	188	174	14
2015	188	0	0	0	250	2,750	3,188	2,954	234
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$376	\$0	\$0	\$0	\$250	\$2,750	\$3,376	\$3,128	\$248

SH-16, Junction SH-44 to Emmett

Key # : 13467

Grouped

Inflated

Requesting Agency : ITD

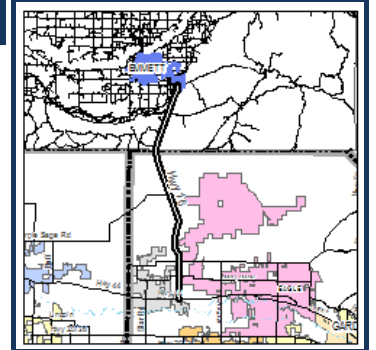
Project Year : 2016

Total Previous Exp:\$10

Total Programmed Cost \$1,128

Total Cost (Previous + Programmed) \$1,138

Project Description : Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett. Project total: \$1,162,00 (60% Ada County, 40% Gem County).



Funding Source Pavement Preservation					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	40	0	0	0	0	0	40	0	40
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	99	989	1,088	0	1,088
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$40	\$0	\$0	\$0	\$99	\$989	\$1,128	\$0	\$1,128

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

SH-19, Simplot Gate 6 to Blaine Street, Caldwell

Key # : H323

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$2,105

Total Cost (Previous + Programmed) \$2,105

Project Description : Pavement rehabilitation on SH-19 from Simplot Gate 6 to Blaine Street in Caldwell.



Funding Source Restoration					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	133	0	0	0	0	0	133	133	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	129	1,843	1,972	1,972	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$133	\$0	\$0	\$0	\$129	\$1,843	\$2,105	\$2,105	\$0

SH-21, High Bridge to Robie Creek

Key # : 12354

Grouped

Inflated

Requesting Agency : ITD

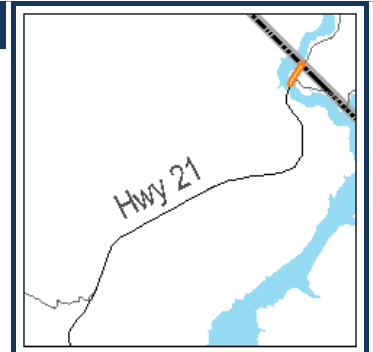
Project Year : 2014

Total Previous Exp:\$75

Total Programmed Cost \$0

Total Cost (Previous + Programmed) \$75

Project Description : Rehabilitate SH-21 from High Bridge to Robie Creek. Total project cost = \$3,703,000 (10% Ada County, 90% Boise County). FOR INFORMATION ONLY. Details shown in ITD's federal document.



Funding Source Restoration					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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SH-44, Junction I-84 to Star

Key # : 13463

Grouped

Inflated

Requesting Agency : ITD

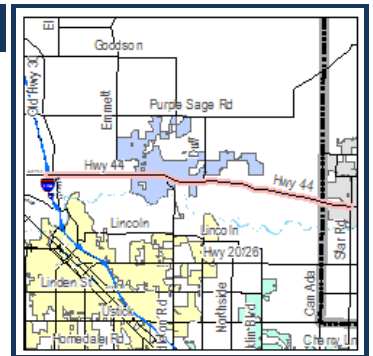
Project Year : 2017

Total Previous Exp:\$300

Total Programmed Cost \$8,797

Total Cost (Previous + Programmed) \$9,097

Project Description : Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.



Funding Source Restoration					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	800	7,997	8,797	8,151	646
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$800	\$7,997	\$8,797	\$8,151	\$646

SH-44, State Street to Junction SH-55 (Eagle Road)

Key # : H306

Grouped

Inflated

Requesting Agency : ITD

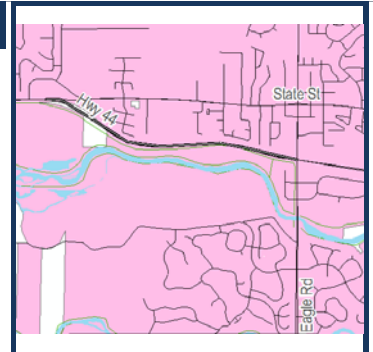
Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$2,932

Total Cost (Previous + Programmed) \$2,932

Project Description : Project will resurface SH-44 from State Street to the Junction of SH-55 (Eagle Road) in Eagle.



Funding Source Pavement Preservation					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	75	0	0	0	0	0	75	69	6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	189	2,668	2,857	2,636	221
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$75	\$0	\$0	\$0	\$189	\$2,668	\$2,932	\$2,705	\$227

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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SH-45, Deer Flat to I-84B

Key # : 13030

Grouped

Inflated

Requesting Agency : ITD

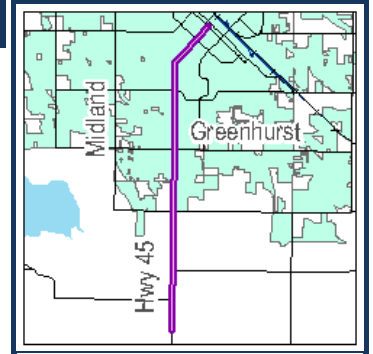
Project Year : 2015

Total Previous Exp:\$270

Total Programmed Cost \$6,384

Total Cost (Previous + Programmed) \$6,654

Project Description : Rebuild SH-45 from Deer Flat Road to I-84B in Nampa.



Funding Source Restoration					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	833	5,551	6,384	5,915	469
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$833	\$5,551	\$6,384	\$5,915	\$469

State Highways, Pavement Striping - FY2016

Key # : 13023

Grouped

Inflated

Requesting Agency : ITD

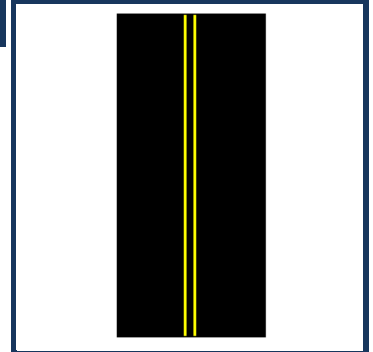
Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$314

Total Cost (Previous + Programmed) \$314

Project Description : Restripe state highways in District 3. Total costs = \$314,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).



Funding Source Traffic Operations					Local Match 0.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	0	0	0	0	0	5	5	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	22	287	309	309	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$0	\$0	\$0	\$22	\$287	\$314	\$314	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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US 20/26, Branstetter Street to Junction I-184, Boise

Key # : H311

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$2,732

Total Cost (Previous + Programmed \$2,732

Project Description :Project will resurface US 20/26 from Branstetter Street to Junction I-184 in Boise.



Funding Source Pavement Preservation					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	92	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	343	2,289	2,632	2,429	203
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$343	\$2,289	\$2,732	\$2,521	\$211

US 20/26, Locust Grove Road to Cloverdale Road, Meridian

Key # : H310

Grouped

Inflated

Requesting Agency : ITD

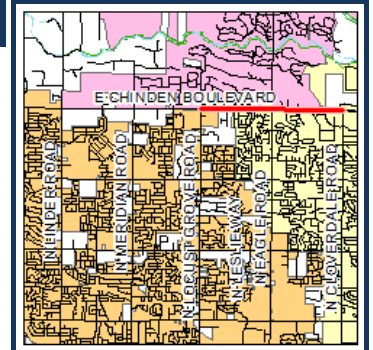
Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$3,276

Total Cost (Previous + Programmed \$3,276

Project Description :Project will resurface US 20/26 from Locust Grove Road to Cloverdale Road.



Funding Source Pavement Preservation					Local Match 7.73%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	92	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	414	2,762	3,176	2,930	246
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$414	\$2,762	\$3,276	\$3,023	\$253

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Final

Project Type: Safety

Ada County SR2S, VRT - FY2014

Key # : 13821 Grouped Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$140

Total Cost (Previous + Programmed) \$140

Project Description : This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County.



Funding Source TAP-TMA				Local Match 7.34%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	140	0	0	0	0	140	130	10
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$130	\$10

Ada County SR2S, VRT - FY2015

Key # : E301 Grouped Inflated

Requesting Agency : Valley Regional Transit

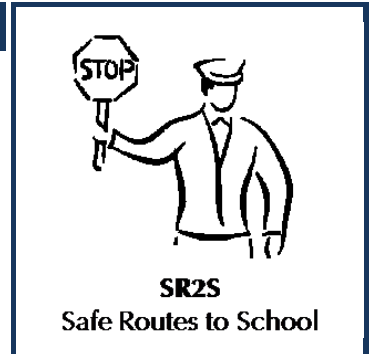
Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$143

Total Cost (Previous + Programmed) \$143

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA				Local Match 7.34%			Funding Allocation Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	143	0	0	0	0	143	133	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$143	\$0	\$0	\$0	\$0	\$143	\$133	\$10

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Ada County SR2S, VRT - FY2016

Key # : E302

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$147

Total Cost (Previous + Programmed) \$147

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



SR2S
Safe Routes to School

Funding Source TAP-TMA				Local Match 7.34%			Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	147	0	0	0	0	147	136	11	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$136	\$11	

Ada County SR2S, VRT - FY2017

Key # : E303

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$152

Total Cost (Previous + Programmed) \$152

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



SR2S
Safe Routes to School

Funding Source TAP-TMA				Local Match 7.34%			Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	152	0	0	0	0	152	141	11	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$152	\$0	\$0	\$0	\$0	\$152	\$141	\$11	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Ada County SR2S, VRT - FY2018

Key # : E304

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$156

Total Cost (Previous + Programmed) \$156

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	156	0	0	0	0	156	145	11	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$156	\$0	\$0	\$0	\$0	\$156	\$145	\$11	

ADA Ramp Improvements, Nampa

Key # : 13499

Grouped

Inflated

Requesting Agency : City of Nampa

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$16

Total Cost (Previous + Programmed) \$16

Project Description : Provide improvements for the Americans with Disabilities Act (ADA) on sidewalks in the City of Nampa.



Funding Source		System Support			Local Match 100.00%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	16	16	0	16	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$16	\$16	\$0	\$16	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Allendale Road Railroad Crossing, Canyon County

Key # : 13027

Grouped

Inflated

Requesting Agency : Golden Gate HD

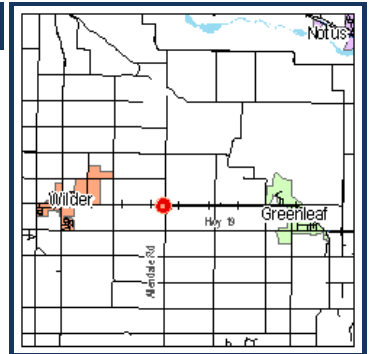
Project Year : 2014

Total Previous Exp:\$3

Total Programmed Cost \$75

Total Cost (Previous + Programmed) \$78

Project Description : Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.



Funding Source State Rail					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	10	65	75	0	75
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$65	\$75	\$0	\$75

Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040

Grouped

Inflated

Requesting Agency : ACHD

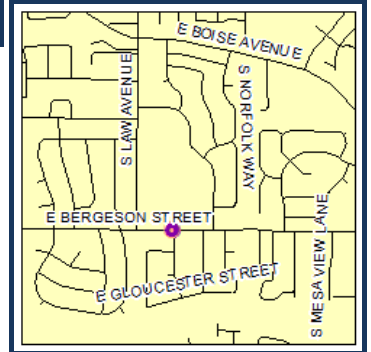
Project Year : 2014

Total Previous Exp:\$3

Total Programmed Cost \$47

Total Cost (Previous + Programmed) \$50

Project Description : Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S					Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	47	47	47	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$47	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Homedale Road Intersection Improvements, Caldwell

Key # : 13488

Grouped

Inflated

Requesting Agency : City of Caldwell

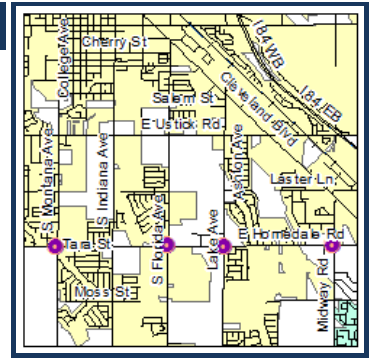
Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$64

Total Cost (Previous + Programmed) \$64

Project Description : Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road.



Funding Source HSIP (Local)					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	4	60	64	59	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$4	\$60	\$64	\$59	\$5

I-84, Blacks Creek to Mayfield Slope Flattening, Ada County

Key # : H325

Grouped

Inflated

Requesting Agency : ITD

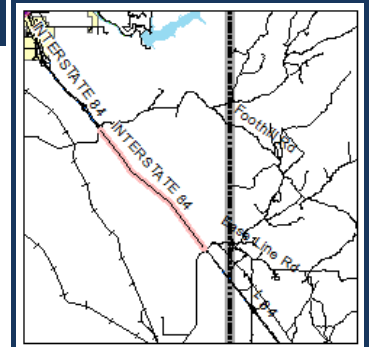
Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,573

Total Cost (Previous + Programmed) \$1,573

Project Description : This is a safety improvement on I-84 flattening the Mayfield slope to Blacks Creek.



Funding Source HSIP					Local Match 100.00%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	0	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	134	1,339	1,473	0	1,473
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$134	\$1,339	\$1,573	\$0	\$1,573

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
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I-84B, ADA Ramp Improvements, Nampa

Key # : H343

Grouped

Inflated

Requesting Agency : ITD

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$54

Total Cost (Previous + Programmed) \$54

Project Description : Provides for Americans with Disabilities Act (ADA) ramp improvements at eight (8) locations in Nampa on I-84B.



Funding Source System Support					Local Match 100.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	54	54	0	54
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$54	\$54	\$0	\$54

Intersection Improvements, Canyon Highway District

Key # : 13489

Grouped

Inflated

Requesting Agency : Canyon HD

Project Year : 2014

Total Previous Exp:\$49

Total Programmed Cost \$416

Total Cost (Previous + Programmed) \$465

Project Description : Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue.



Funding Source HSIP (Local)					Local Match 7.34%		Funding Allocation 75 % Road 25 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	60	356	416	385	31
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$60	\$356	\$416	\$385	\$31

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Intersection Middleton Road and Flamingo Avenue, Nampa

Key # : 13502

Grouped

Inflated

Requesting Agency : City of Nampa

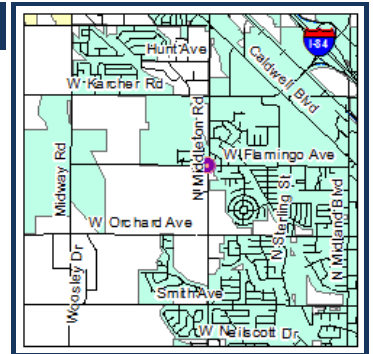
Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$509

Total Cost (Previous + Programmed) \$509

Project Description : Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.



Funding Source		HSIP (Local)				Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	10	499	509	472	37	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$499	\$509	\$472	\$37	

Intersection SH-55 and Midway Road, Nampa

Key # : 13025

Grouped

Inflated

Requesting Agency : ITD

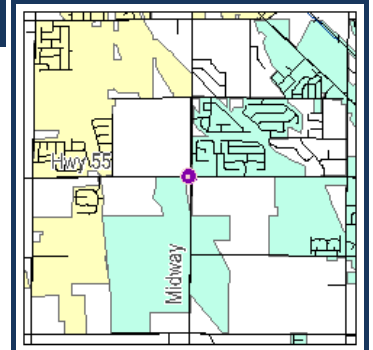
Project Year : 2016

Total Previous Exp:\$30

Total Programmed Cost \$4,610

Total Cost (Previous + Programmed) \$4,640

Project Description : Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



Funding Source		HSIP				Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	200	0	0	0	200	185	15	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	575	3,835	4,410	4,086	324	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$200	\$0	\$575	\$3,835	\$4,610	\$4,272	\$338	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

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Peckham Road Railroad Crossing, Canyon County

Key # : 13028

Grouped

Inflated

Requesting Agency : Golden Gate HD;

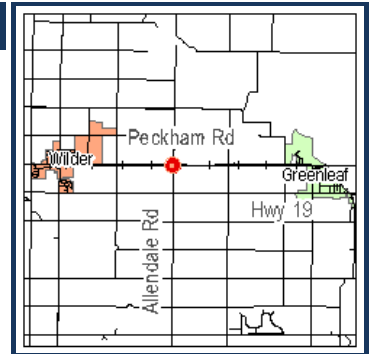
Project Year : 2014

Total Previous Exp:\$5

Total Programmed Cost \$179

Total Cost (Previous + Programmed) \$184

Project Description : Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.



Funding Source		State Rail				Local Match 100.00%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	23	156	179	0	179		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$156	\$179	\$0	\$179		

SH-55, Intersection at SH-55 (Eagle Road) and SH-44, Ada County

Key # : 13476

Grouped

Inflated

Requesting Agency : ITD

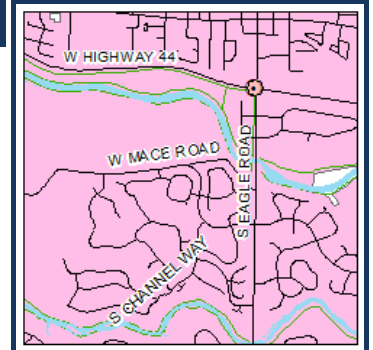
Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,038

Total Cost (Previous + Programmed) \$1,038

Project Description : Safety improvements to the intersection of SH-55 (Eagle Road) and SH-44 in the City of Eagle.



Funding Source		HSIP				Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	50	0	0	0	0	50	46	4		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	97	891	988	915	73		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$50	\$0	\$0	\$97	\$891	\$1,038	\$962	\$76		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

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All Values in Thousands of Dollars

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SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383

Grouped

Inflated

Requesting Agency : ITD

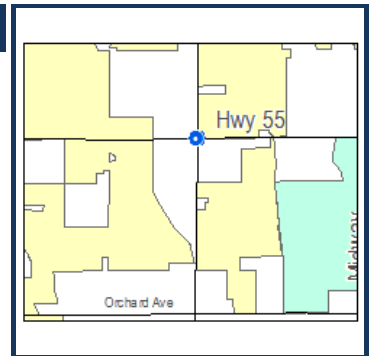
Project Year : 2016

Total Previous Exp:\$595

Total Programmed Cost \$3,715

Total Cost (Previous + Programmed) \$4,310

Project Description : Safety improvements.



Funding Source		HSIP			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	485	3,230	3,715	3,442	273	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$485	\$3,230	\$3,715	\$3,442	\$273	

SH-55, Karcher Road and Nampa/Caldwell Boulevard, Canyon County

Key # : 13033

Grouped

Inflated

Requesting Agency : ITD

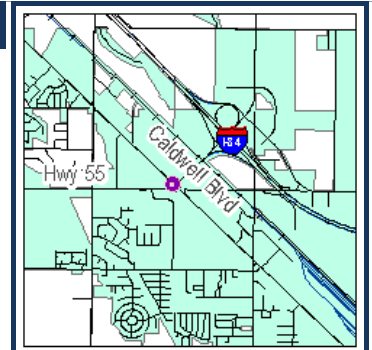
Project Year : 2016

Total Previous Exp:\$30

Total Programmed Cost \$1,038

Total Cost (Previous + Programmed) \$1,068

Project Description : Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.



Funding Source		HSIP			Local Match 7.34%		Funding Allocation		100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	49	989	1,038	962	76	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$49	\$989	\$1,038	\$962	\$76	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

South Orchard Access Road, Railroad Crossing, Ada County

Key # : 12360

Grouped

Inflated

Requesting Agency : Joint ITD/ACHD

Project Year : 2015

Total Previous Exp:\$10

Total Programmed Cost \$250

Total Cost (Previous + Programmed) \$260

Project Description : Add a railroad gate and signal at the South Orchard Access Road.



Funding Source Safety - SAFETEA-LU Rail					Local Match 0.00%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	250	250	250	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$250	\$0	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518

Grouped

Inflated

Requesting Agency : ACHD

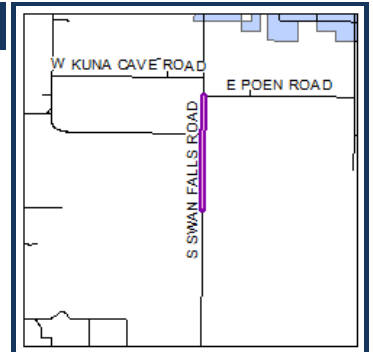
Project Year : 2014

Total Previous Exp:\$170

Total Programmed Cost \$530

Total Cost (Previous + Programmed) \$700

Project Description : This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



Funding Source FHWA Discretionary					Local Match 20.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	44	399	443	354	89
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$44	\$399	\$443	\$354	\$89

Funding Source Local Participating					Local Match 100.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	87	87	0	87
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$87	\$87	\$0	\$87

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Final

US 20/26, Intersections of Meridian Road and Locust Grove Road, Meridian

Key # : H328

Grouped

Inflated

Requesting Agency : ITD

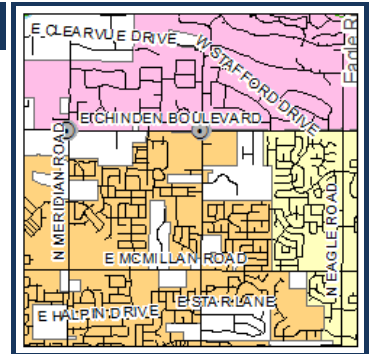
Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$1,410

Total Cost (Previous + Programmed) \$1,410

Project Description : Project will add right turn lanes on the eastbound side of US 20/26 at Meridian Road and Locust Grove Road in Meridian.



Funding Source		HSIP				Local Match 100.00%		Funding Allocation 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	0	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	97	1,213	1,310	0	1,310
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$97	\$1,213	\$1,410	\$0	\$1,410

Project Type: Studies/Planning/Special

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343

Grouped

Inflated

Requesting Agency : City of Boise

Project Year : 2013

Total Previous Exp:

Total Programmed Cost \$500

Total Cost (Previous + Programmed)

Project Description : Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



Funding Source		FTA 5339				Local Match 25.00%		Funding Allocation Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	500	0	0	0	0	500	375	125
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$375	\$125

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Communities in Motion Update, COMPASS

Key # : 13047

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$307

Total Cost (Previous + Programmed) \$307

Project Description : Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long-range transportation plan. Costs only include direct expenses for the project (no staff time).



Metropolitan Planning

Funding Source		STP-TMA			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	307	0	0	0	0	307	284	23	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$307	\$0	\$0	\$0	\$0	\$307	\$284	\$23	

COMPASS Planning - FY2014

Key # : 12372

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$331

Total Cost (Previous + Programmed) \$331

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source		STP-TMA			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	331	0	0	0	0	331	307	24	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$331	\$0	\$0	\$0	\$0	\$331	\$307	\$24	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

COMPASS Planning - FY2015 and FY2016

Key # : 12373

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$662

Total Cost (Previous + Programmed) \$662

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source		STP-TMA			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	662	0	0	0	0	662	613	49	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$662	\$0	\$0	\$0	\$0	\$662	\$613	\$49	

COMPASS Planning - FY2017

Key # : 12374

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$331

Total Cost (Previous + Programmed) \$331

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source		STP-TMA			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	331	0	0	0	0	331	307	24	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$331	\$0	\$0	\$0	\$0	\$331	\$307	\$24	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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COMPASS Planning - FY2018

Key # : 13478

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$331

Total Cost (Previous + Programmed) \$331

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	232	0	0	0	0	232	215	17	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source STP-U					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	99	0	0	0	0	99	92	7	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Deer Flat Regional Bicycle/Pedestrian Plan, Canyon County

Key # : 2013(2)

Grouped

Inflated

Requesting Agency : Canyon HD; Nampa HD

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$135

Total Cost (Previous + Programmed) \$135

Project Description : This project will develop a bicycle/pedestrian plan in the Deer Flat Refuge near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.

Funding Source		FLAP				Local Match 7.34%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	135	135	125	10		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$135	\$135	\$125	\$10		

High Capacity Corridor Alternatives Analysis

Key # : 13046

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$1,000

Total Cost (Previous + Programmed) \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the long-range transportation plan. The study will evaluate all reasonable transit alternatives.



Metropolitan Planning

Funding Source		STP-TMA				Local Match 7.34%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	0	0	0	0		
2015	0	1,000	0	0	0	0	1,000	927	73		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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Metropolitan Planning - FY2014

Key # : 12380

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$1,062

Total Cost (Previous + Programmed) \$1,062

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source		Other Federal			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	1,062	0	0	0	0	1,062	984	78	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$1,062	\$0	\$0	\$0	\$0	\$1,062	\$984	\$78	

Metropolitan Planning - FY2015

Key # : 12381

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$1,128

Total Cost (Previous + Programmed) \$1,128

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source		Other Federal			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	1,128	0	0	0	0	1,128	1,045	83	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Metropolitan Planning - FY2016

Key # : 13495

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$1,128

Total Cost (Previous + Programmed \$1,128

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source		Other Federal			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	1,128	0	0	0	0	1,128	1,045	83	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83	

Metropolitan Planning - FY2017

Key # : 13496

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$1,128

Total Cost (Previous + Programmed \$1,128

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source		Other Federal			Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	1,128	0	0	0	0	1,128	1,045	83	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Metropolitan Planning - FY2018

Key # : H905

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$1,128

Total Cost (Previous + Programmed) \$1,128

Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration



Metropolitan Planning

Funding Source		Other Federal				Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	0	0	0	0	0	0	0	0		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	1,128	0	0	0	0	1,128	1,045	83		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83		

Metropolitan Planning Transit - FY2014

Key # : 12770

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$246

Total Cost (Previous + Programmed) \$246

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source		FTA 5303				Local Match 7.34%		Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2014	0	246	0	0	0	0	246	228	18		
2015	0	0	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18		

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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Metropolitan Planning Transit - FY2015

Key # : 13797

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$246

Total Cost (Previous + Programmed) \$246

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source FTA 5303				Local Match 7.34%			Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	246	0	0	0	0	246	228	18	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18	

Metropolitan Planning Transit - FY2016

Key # : 13798

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$246

Total Cost (Previous + Programmed) \$246

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source FTA 5303				Local Match 7.34%			Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	246	0	0	0	0	246	228	18	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Metropolitan Planning Transit - FY2017

Key # : 13799

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$246

Total Cost (Previous + Programmed) \$246

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source FTA 5303				Local Match 7.34%			Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	246	0	0	0	0	246	228	18	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18	

Metropolitan Planning Transit - FY2018

Key # : PT1460

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$246

Total Cost (Previous + Programmed) \$246

Project Description :Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source FTA 5303				Local Match 7.34%			Funding Allocation		100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	246	0	0	0	0	246	228	18	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$175

Total Cost (Previous + Programmed) \$175

Project Description :Set aside for STP-TMA cost increases.



Funding Source STP-TMA					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	175	175	162	13	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$162	\$13	

Set Aside for STP-TMA Cost Increases - FY2015

Key # : CL150

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$175

Total Cost (Previous + Programmed) \$175

Project Description :Set aside for STP-TMA cost increases.



Funding Source STP-TMA					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	175	175	162	13	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$162	\$13	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Boise - FY2013

Key # : 12757

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$179

Total Cost (Previous + Programmed) \$179

Project Description : Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	179	0	0	0	0	179	143	36
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$179	\$0	\$0	\$0	\$0	\$179	\$143	\$36

Transit - Planning, Boise - FY2014

Key # : 12775

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$399

Total Cost (Previous + Programmed) \$399

Project Description : Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	399	0	0	0	0	399	319	80
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$399	\$0	\$0	\$0	\$0	\$399	\$319	\$80

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Boise - FY2015

Key # : 12792

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$409

Total Cost (Previous + Programmed) \$409

Project Description : Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	409	0	0	0	0	409	327	82
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$409	\$0	\$0	\$0	\$0	\$409	\$327	\$82

Transit - Planning, Boise - FY2016

Key # : 13210

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$419

Total Cost (Previous + Programmed) \$419

Project Description : Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	419	0	0	0	0	419	335	84
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$419	\$0	\$0	\$0	\$0	\$419	\$335	\$84

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Boise - FY2017

Key # : 13792

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$429

Total Cost (Previous + Programmed) \$429

Project Description : Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	429	0	0	0	0	429	343	86
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$429	\$0	\$0	\$0	\$0	\$429	\$343	\$86

Transit - Planning, Boise - FY2018

Key # : PT1415

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$440

Total Cost (Previous + Programmed) \$440

Project Description : Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$440	\$0	\$0	\$0	\$0	\$440	\$352	\$88

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Nampa - FY2013

Key # : 12764

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2013

Total Previous Exp:\$0

Total Programmed Cost \$153

Total Cost (Previous + Programmed) \$153

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	153	0	0	0	0	153	122	31
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$153	\$0	\$0	\$0	\$0	\$153	\$122	\$31

Transit - Planning, Nampa - FY2014

Key # : 12782

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$251

Total Cost (Previous + Programmed) \$251

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	251	0	0	0	0	251	201	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$251	\$0	\$0	\$0	\$0	\$251	\$201	\$50

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Nampa - FY2015

Key # : 12799

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$161

Total Cost (Previous + Programmed) \$161

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	161	0	0	0	0	161	129	32
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$161	\$0	\$0	\$0	\$0	\$161	\$129	\$32

Transit - Planning, Nampa - FY2016

Key # : 13217

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$165

Total Cost (Previous + Programmed) \$165

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	165	0	0	0	0	165	132	33
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$165	\$0	\$0	\$0	\$0	\$165	\$132	\$33

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Transit - Planning, Nampa - FY2017

Key # : 13793

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$169

Total Cost (Previous + Programmed) \$169

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	169	0	0	0	0	169	135	34
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$169	\$0	\$0	\$0	\$0	\$169	\$135	\$34

Transit - Planning, Nampa - FY2018

Key # : PT1420

Grouped

Inflated

Requesting Agency : Valley Regional Transit

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$174

Total Cost (Previous + Programmed) \$174

Project Description :Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU				Local Match 20.00%			Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	174	0	0	0	0	174	139	35
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$174	\$0	\$0	\$0	\$0	\$174	\$139	\$35

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

Travel Survey and Transit On-Board Data Collection, COMPASS

Key # : 13048

Grouped

Inflated

Requesting Agency : COMPASS

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$350

Total Cost (Previous + Programmed) \$350

Project Description : This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics.



Onboard Transit Survey

Funding Source STP-TMA					Local Match 7.34%		Funding Allocation		Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	0	0	0	0	
2015	0	350	0	0	0	0	350	324	26	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$350	\$0	\$0	\$0	\$0	\$350	\$324	\$26	

Project Type: Travel Demand Management

ACHD Rideshare, Ada County - FY2014

Key # : 12059

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$220

Total Cost (Previous + Programmed) \$220

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA					Local Match 0.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2014	0	0	0	0	0	220	220	220	0	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

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ACHD Rideshare, Ada County - FY2015 and FY2016

Key # : 12370

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$440

Total Cost (Previous + Programmed) \$440

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA				Local Match 0.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	440	440	440	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$440	\$440	\$440	\$0

ACHD Rideshare, Ada County - FY2017

Key # : 13477

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$220

Total Cost (Previous + Programmed) \$220

Project Description : Continue and improve ridershare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA				Local Match 0.00%		Funding Allocation 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

ACHD Rideshare, Ada County - FY2018

Key # : C301

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$220

Total Cost (Previous + Programmed) \$220

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA					Local Match 7.34%		Funding Allocation 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	220	220	204	16
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$204	\$16

ACHD Rideshare, Canyon County - FY2014

Key # : 11586

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2014

Total Previous Exp:\$0

Total Programmed Cost \$55

Total Cost (Previous + Programmed) \$55

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U					Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	55	55	55	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

ACHD Rideshare, Canyon County - FY2015

Key # : 12375

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2015

Total Previous Exp:\$0

Total Programmed Cost \$55

Total Cost (Previous + Programmed) \$55

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source		STP-U			Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	55	55	55	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

ACHD Rideshare, Canyon County - FY2016

Key # : 12376

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2016

Total Previous Exp:\$0

Total Programmed Cost \$55

Total Cost (Previous + Programmed) \$55

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source		STP-U			Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	55	55	55	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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ACHD Rideshare, Canyon County - FY2017

Key # : 13051

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2017

Total Previous Exp:\$0

Total Programmed Cost \$55

Total Cost (Previous + Programmed) \$55

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source		STP-U			Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

ACHD Rideshare, Canyon County - FY2018

Key # : 13483

Grouped

Inflated

Requesting Agency : ACHD

Project Year : 2018

Total Previous Exp:\$0

Total Programmed Cost \$55

Total Cost (Previous + Programmed) \$55

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source		STP-U			Local Match 0.00%		Funding Allocation 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final

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