

FY2021-2027 Regional Transportation Improvement Program



Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

10th Avenue Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13055

Requesting Agency: City of Caldwell

Project Year:

Total Previous Expenditures: \$3,426

Total Programmed Cost: \$10

Total Cost (Prev. + Prog.): \$3,436

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.

COMPASS PM:

Transportation Infrastructure
Land Use
Community Infrastructure

Federal PM:



| Funding Source | | STBG-U | | Program | | | Local Hwy - Bridge | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 9 | 1 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$10 | \$9 | \$1 | |

10th Avenue ITS and Overlay, Caldwell

Regionally Significant: Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$241

Total Programmed Cost: \$1,280

Total Cost (Prev. + Prog.): \$1,521

Project Description : Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:

Maintenance
Freight Movement and Economic Vitality
Environmental Sustainability
Land Use

Federal PM:



| Funding Source | | STBG-U | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|-------------------|----------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 20 | 7 | 0 | 0 | 0 | 0 | 27 | 25 | 2 | |
| PD | 0 | 0 | 0 | 0 | 160 | 1,093 | 1,253 | 1,161 | 92 | |
| Fund Totals: | \$20 | \$7 | \$0 | \$0 | \$160 | \$1,093 | \$1,280 | \$1,186 | \$94 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Regionally Significant: Inflated

Key #: 13052

Requesting Agency: City of Caldwell

Project Year:

Total Previous Expenditures: \$2,708

Total Programmed Cost: (\$17)

Total Cost (Prev. + Prog.): \$2,691

Project Description : Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Housing
Community Infrastructure

Federal PM:



| Funding Source | | STP-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|-------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | -17 | 0 | -17 | -16 | -1 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$17) | \$0 | (\$17) | (\$16) | (\$1) | | |

ADA Ramps, Greenleaf

Regionally Significant: Inflated

Key #: 22963

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$58

Total Cost (Prev. + Prog.): \$58

Project Description : Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.

COMPASS PM:

Transportation Safety

Federal PM:



| Funding Source | | State | | Program | | | | State Hwy - System Support | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------------|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 58 | 58 | 0 | 58 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 | \$58 | \$0 | \$58 | | |

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant: Inflated

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$659

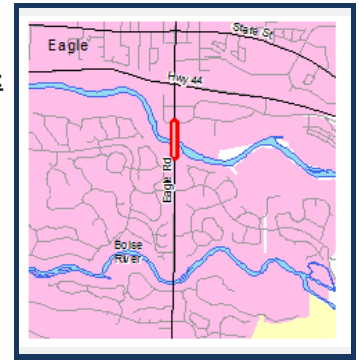
Total Programmed Cost: \$3,104

Total Cost (Prev. + Prog.): \$3,763

COMPASS PM:

- Community Infrastructure
- Health
- Open Space
- Transportation Safety

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 74 | 6 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 36 | 36 | 33 | 3 |
| Fund Totals: | \$0 | \$80 | \$0 | \$0 | \$0 | \$36 | \$116 | \$107 | \$9 |

| Funding Source Local Participating | | | Program Hwy - Local Partnerships | | | | | Local Match 100.00% | |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 125 | 680 | 805 | 0 | 805 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$125 | \$680 | \$805 | \$0 | \$805 |

| Funding Source TAP-State | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|--------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 548 | 548 | 508 | 40 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$548 | \$548 | \$508 | \$40 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,635 | 1,635 | 1,515 | 120 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,635 | \$1,635 | \$1,515 | \$120 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 23026 Support

Requesting Agency: COMPASS
 Project Year: PD
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$40
 Total Cost (Prev. + Prog.): \$40



Project Description : Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.

| Funding Source | | STBG-U | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| PD | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 37 | 3 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 | \$40 | \$37 | \$3 | |

Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 22995 Transportation Infrastructure Transportation Safety

Requesting Agency: ACHD
 Project Year: 2021
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$203
 Total Cost (Prev. + Prog.): \$203



Project Description : Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.

| Funding Source | | Non-Participating (Local) | | Program | | | Hwy - Local Partnerships | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 1 | 46 | 0 | 0 | 0 | 0 | 47 | 44 | 3 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 156 | 156 | 145 | 11 | |
| Fund Totals: | \$1 | \$46 | \$0 | \$0 | \$0 | \$156 | \$203 | \$188 | \$15 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Covered Bicycle Facility, Boise State

Regionally Significant: Inflated

Key #: 21913

Requesting Agency: Boise State University

Project Year:

Total Previous Expenditures: \$38

Total Programmed Cost: \$4

Total Cost (Prev. + Prog.): \$42

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.

COMPASS PM:

Land Use

Health

Community Infrastructure

Environmental Sustainability

Federal PM:



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 1 | 0 | 3 | 0 | 4 | 4 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$1 | \$0 | \$3 | \$0 | \$4 | \$4 | \$0 | | |

Bicycle Parking, Secure Bicycle Facilities, Boise State

Regionally Significant: Inflated

Key #: 20095

Requesting Agency: Boise State University

Project Year:

Total Previous Expenditures: \$115

Total Programmed Cost: \$11

Total Cost (Prev. + Prog.): \$126

Project Description : Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)

COMPASS PM:

Health

Land Use

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 1 | 0 | 0 | 0 | 10 | 0 | 11 | 10 | 1 | | |
| Fund Totals: | \$1 | \$0 | \$0 | \$0 | \$10 | \$0 | \$11 | \$10 | \$1 | | |

Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13903

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$6,178

Total Programmed Cost: \$4

Total Cost (Prev. + Prog.): \$6,182

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



| Funding Source | | Non-Participating (Local) | | | Program | | | Hwy - Local Partnerships | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 | \$4 | \$4 | \$0 | | |

Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18728

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$4,719

Total Programmed Cost: \$115

Total Cost (Prev. + Prog.): \$4,834

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.



| Funding Source | | STBG-TMA | | | Program | | | Local Hwy - HIP 2020 | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 6 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | \$6 | \$6 | \$0 | | |

| Funding Source | | STBG-TMA | | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | -1 | 0 | 0 | 0 | 110 | 0 | 109 | 101 | 8 | | |
| Fund Totals: | (\$1) | \$0 | \$0 | \$0 | \$110 | \$0 | \$109 | \$101 | \$8 | | |

Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$494

Total Programmed Cost: \$4,750

Total Cost (Prev. + Prog.): \$5,244

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | -13 | -69 | 0 | 0 | 425 | 4,407 | 4,750 | 4,401 | 349 | | |
| Fund Totals: | (\$13) | (\$69) | \$0 | \$0 | \$425 | \$4,407 | \$4,750 | \$4,401 | \$349 | | |

Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 20003

Requesting Agency: ACHD

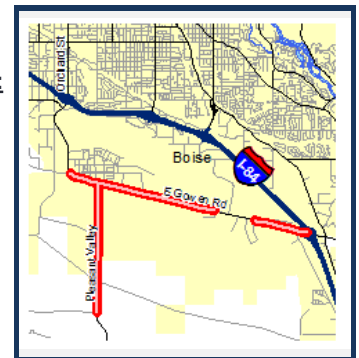
Project Year: 2019

Total Previous Expenditures: \$2,200

Total Programmed Cost: \$304

Total Cost (Prev. + Prog.): \$2,504

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



| Funding Source | | Non-Participating (Local) | | Program | | | | Local Hwy - Local Partnerships | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|------------|--------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 | \$4 | \$4 | \$0 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 75 | 225 | 300 | 278 | 22 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$75 | \$225 | \$300 | \$278 | \$22 | | |

Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key # : 19887

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$1,682

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.): \$1,742

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.



| Funding Source | | | STBG-TMA | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 0 | 0 | 60 | 0 | 60 | 56 | 4 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$60 | \$0 | \$60 | \$56 | \$4 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key # : 20129

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$242

Total Programmed Cost: \$3,124

Total Cost (Prev. + Prog.): \$3,366



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 301 | 301 | 0 | 301 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 | \$301 | \$0 | \$301 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 276 | 1,782 | 2,058 | 1,907 | 151 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$276 | \$1,782 | \$2,058 | \$1,907 | \$151 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy – HIP 2020 | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 153 | 153 | 142 | 11 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 | \$153 | \$142 | \$11 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy – HIP 2021 | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 612 | 612 | 567 | 45 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$612 | \$612 | \$567 | \$45 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant: Inflated **COMPASS PM:** Maintenance **Federal PM:**

Key #: 20091

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$588

Total Programmed Cost: \$23

Total Cost (Prev. + Prog.): \$611

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | | Local Hwy - Transportation Management | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 23 | 0 | 23 | 21 | 2 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$23 | \$0 | \$23 | \$21 | \$2 |

Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant: Inflated **COMPASS PM:** Maintenance **Federal PM:**

Key #: 19847

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$620

Total Programmed Cost: \$17

Total Cost (Prev. + Prog.): \$637

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | | Local Hwy - Transportation Management | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 17 | 0 | 17 | 16 | 1 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | \$17 | \$16 | \$1 |

Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant: Inflated

Key #: 20159

COMPASS PM:
Maintenance

Federal PM:



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$91

Total Programmed Cost: \$666

Total Cost (Prev. + Prog.): \$757

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 57 | 609 | | 666 | 617 | 49 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$57 | \$609 | | \$666 | \$617 | \$49 | |

Centennial Way Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13484

COMPASS PM:
Freight Movement and Economic Vitality
Transportation Safety
Housing
Congestion Reduction/System Reliability

Federal PM:



Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Expenditures: \$422

Total Programmed Cost: \$3,629

Total Cost (Prev. + Prog.): \$4,051

Project Description : Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 3 | 3 | 0 | 0 | 0 | 0 | | 6 | 6 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 479 | 2,532 | | 3,011 | 2,790 | 221 | |
| Fund Totals: | \$3 | \$3 | \$0 | \$0 | \$479 | \$2,532 | | \$3,017 | \$2,796 | \$221 | |

| Funding Source | | STBG-State | | Program | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 612 | | 612 | 567 | 45 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$612 | | \$612 | \$567 | \$45 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: Inflated

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,346

Total Cost (Prev. + Prog.): \$1,346

Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

COMPASS PM:

Maintenance

Transportation Safety

Health

Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|-------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 5 | 128 | 0 | 0 | 0 | 0 | 133 | 123 | 10 | | |
| 2023 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 36 | 3 | | |
| PD | 0 | 0 | 0 | 0 | 191 | 983 | 1,174 | 1,088 | 86 | | |
| Fund Totals: | \$44 | \$128 | \$0 | \$0 | \$191 | \$983 | \$1,346 | \$1,247 | \$99 | | |

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: Inflated

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$200

Total Programmed Cost: \$1,324

Total Cost (Prev. + Prog.): \$1,524

Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

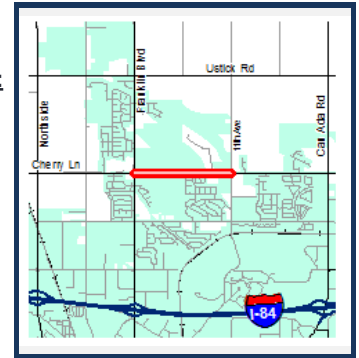
COMPASS PM:

Maintenance

Transportation Safety

Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|-------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 30 | 100 | 0 | 0 | 0 | 0 | 130 | 120 | 10 | | |
| PD | 0 | 0 | 0 | 0 | 326 | 868 | 1,194 | 1,106 | 88 | | |
| Fund Totals: | \$30 | \$100 | \$0 | \$0 | \$326 | \$868 | \$1,324 | \$1,227 | \$97 | | |

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant: Inflated

Key #: IN205-97

Requesting Agency: ACHD

Project Year: 2020-2021

Total Previous Expenditures: \$5,227

Total Programmed Cost: \$2,501

Total Cost (Prev. + Prog.): \$7,728

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Work also includes widening a bridge to five lanes and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 10 | 1,000 | 0 | 34 | 1,457 | 2,501 | 0 | 2,501 |
| Fund Totals: | \$0 | \$10 | \$1,000 | \$0 | \$34 | \$1,457 | \$2,501 | \$0 | \$2,501 |

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Regionally Significant: Inflated

Key #: 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$1,507

Total Programmed Cost: \$0

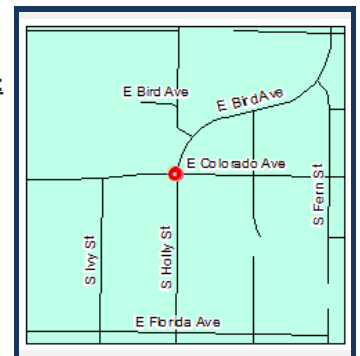
Total Cost (Prev. + Prog.): \$1,507

Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

COMPASS PM:

Transportation Safety
Congestion Reduction/System Reliability
Environmental Sustainability
Health

Federal PM:



| Funding Source STBG-U Program Local Hwy - Urban | | | | | | | Local Match 7.34% | | |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -60 | 60 | 0 | 0 | 0 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$60) | \$60 | \$0 | \$0 | \$0 |

Commuteride, ACHD

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
Key # : CPA3 Support

Requesting Agency: ACHD
 Project Year: 2021-2026
 Total Previous Expenditures: \$275
 Total Programmed Cost: \$1,375
 Total Cost (Prev. + Prog.): \$1,650



Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 20729, 22015, 22436, 22386, 22738, and ORN23328.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 0.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 | | | | |
| PD | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$1,100 | \$1,100 | \$0 | | | | |

| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match | | 0.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|-------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 110 | 0 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 | | | | |
| PD | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 | \$275 | \$275 | \$0 | | | | |

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
Key # : 20136a Transportation Infrastructure

Requesting Agency: ACHD
 Project Year: 2020-2022
 Total Previous Expenditures: \$290
 Total Programmed Cost: \$772
 Total Cost (Prev. + Prog.): \$1,062



Project Description : Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.

| Funding Source | | FTA 5339 SU | | Program | | | | Transit Capital | | Local Match | | 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------|-------------|-------------|--|--------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$772 | \$772 | \$618 | \$154 | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 15001

Support

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$51

Total Cost (Prev. + Prog.): \$51

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



| Funding Source | | TAP-TMA | | | | | | Program | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 0 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$5 | \$5 | \$0 | | | | |

| Funding Source | | STBG-TMA | | | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 46 | 46 | 43 | 3 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | \$46 | \$43 | \$3 | | | | |

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: RD207-33

Congestion Reduction/System Reliability



Requesting Agency: ACHD

Transportation Safety

Project Year: 2021-2022

Housing

Total Previous Expenditures: \$328

Community Infrastructure

Total Programmed Cost: \$5,097

Total Cost (Prev. + Prog.): \$5,425

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.



| Funding Source | | Local (Regionally Significant) | | | | | | Program | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|--------------------------|--|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 11 | 0 | 4,593 | 4,604 | 0 | 4,604 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 493 | 493 | 0 | 493 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$11 | \$0 | \$5,086 | \$5,097 | \$0 | \$5,097 | | | | |

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: RD216-04

Congestion Reduction/System Reliability



Requesting Agency: ACHD

Transportation Safety

Project Year: 2023

Housing

Total Previous Expenditures: \$0

Community Infrastructure

Total Programmed Cost: \$7,104

Total Cost (Prev. + Prog.): \$7,104

Project Description : Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and a level three bike facility. Project includes a roundabout at Taconic Drive.



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 391 | 4 | 0 | 0 | 0 | 395 | 0 | 395 |
| 2022 | 0 | 15 | 1,347 | 0 | 0 | 0 | 1,362 | 0 | 1,362 |
| 2023 | 0 | 0 | 0 | 132 | 46 | 5,169 | 5,347 | 0 | 5,347 |
| Fund Totals: | \$0 | \$406 | \$1,351 | \$132 | \$46 | \$5,169 | \$7,104 | \$0 | \$7,104 |

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: RC0133

Congestion Reduction/System Reliability



Requesting Agency: ACHD

Transportation Safety

Project Year: 2023

Community Infrastructure

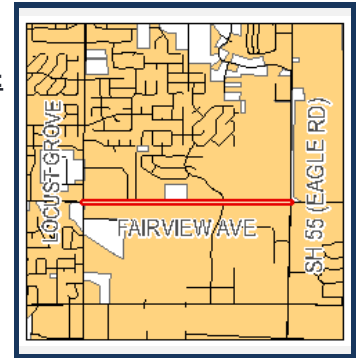
Total Previous Expenditures: \$39

Housing

Total Programmed Cost: \$3,013

Total Cost (Prev. + Prog.): \$3,052

Project Description : Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 158 | 345 | 0 | 0 | 0 | 503 | 0 | 503 |
| 2022 | 0 | 30 | 300 | 0 | 0 | 0 | 330 | 0 | 330 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2,180 | 2,180 | 0 | 2,180 |
| Fund Totals: | \$0 | \$188 | \$645 | \$0 | \$0 | \$2,180 | \$3,013 | \$0 | \$3,013 |

Five Mile Road Overpass and Widening, NEPA, Boise

Regionally Significant: Inflated

Inflated

COMPASS PM:

Federal PM:

Key #: 23095

Requesting Agency: ACHD

Project Year: 2025 ITD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,686

Total Cost (Prev. + Prog.): \$2,686

Project Description : To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is considered "unfunded.")



| Funding Source | | State | Program State Highway - Safety | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------------------------|------------|--------------------------|--------------|--------------|---------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 101 |
| Fund Totals: | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$101 | \$0 | \$101 |

| Funding Source | | Local Participating | Program Hwy - Local Partnerships | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------------------------|------------|--------------------------|--------------|----------------|---------------|----------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| 2022 | 0 | 245 | 0 | 0 | 0 | 0 | 245 | 0 | 245 |
| 2023 | 0 | 652 | 0 | 0 | 0 | 0 | 652 | 0 | 652 |
| 2024 | 0 | 0 | 565 | 0 | 0 | 0 | 565 | 0 | 565 |
| 2025 | 0 | 0 | 566 | 0 | 0 | 0 | 566 | 0 | 566 |
| Fund Totals: | \$5 | \$897 | \$1,131 | \$0 | \$0 | \$0 | \$2,033 | \$0 | \$2,033 |

| Funding Source | | STBG-TMA | Program Local Hwy - Transportation Management | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---|------------|--------------------------|--------------|--------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 552 | 0 | 0 | 0 | 0 | 552 | 511 | 41 |
| Fund Totals: | \$0 | \$552 | \$0 | \$0 | \$0 | \$0 | \$552 | \$511 | \$41 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$150

Total Programmed Cost: \$1,805

Total Cost (Prev. + Prog.): \$1,955

Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



| Funding Source | | Freight | | Program State Hwy - Freight | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------------------------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 281 | 0 | 0 | 0 | 0 | 281 | 260 | 21 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 1,524 | 1,524 | 1,412 | 112 |
| Fund Totals: | \$0 | \$281 | \$0 | \$0 | \$0 | \$1,524 | \$1,805 | \$1,673 | \$132 |

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$500

Total Programmed Cost: \$5,099

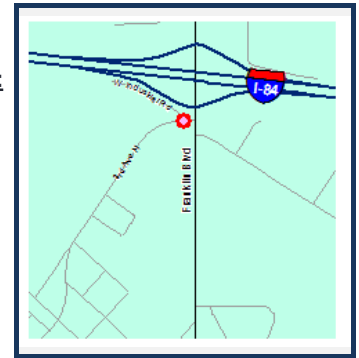
Total Cost (Prev. + Prog.): \$5,599

Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

COMPASS PM:

Freight Movement and Economic Vitality
Community Infrastructure
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



| Funding Source | | Freight | | Program State Hwy - Freight | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------------------------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | -281 | 0 | 0 | 0 | 0 | -281 | -260 | -21 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 5,380 | 5,380 | 4,985 | 395 |
| Fund Totals: | \$0 | (\$281) | \$0 | \$0 | \$0 | \$5,380 | \$5,099 | \$4,725 | \$374 |

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant: Inflated

Key #: 21999

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$142

Total Programmed Cost: \$1,053

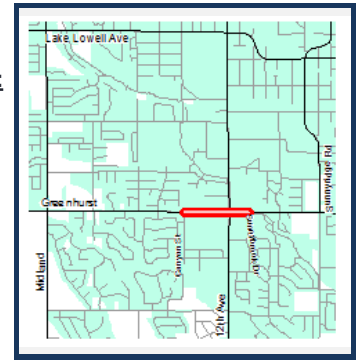
Total Cost (Prev. + Prog.): \$1,195

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.

COMPASS PM:

Transportation Safety
Health
Environmental Sustainability
Community Infrastructure

Federal PM:



| Funding Source | | HSIP (Local) | | Program | | | | Hwy Safety - Local | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|--------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 7 | -5 | 0 | 0 | 187 | 864 | 1,053 | 976 | 77 | | |
| Fund Totals: | \$7 | (\$5) | \$0 | \$0 | \$187 | \$864 | \$1,053 | \$976 | \$77 | | |

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: Inflated

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$324

Total Programmed Cost: \$2,858

Total Cost (Prev. + Prog.): \$3,182

Project Description : Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

COMPASS PM:

Maintenance
Farmland
Transportation Safety

Federal PM:



| Funding Source | | STBG-R | | Program | | | | Local Hwy - CRRSAA 2021 | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|-------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 80 | 0 | 0 | 0 | 80 | 74 | 6 | | |
| Fund Totals: | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | \$74 | \$6 | | |

| Funding Source | | STBG-R | | Program | | | | Local Hwy - Rural | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|-------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 14 | 1 | | |
| PD | 0 | 0 | 0 | 0 | 496 | 2,267 | 2,763 | 2,560 | 203 | | |
| Fund Totals: | \$15 | \$0 | \$0 | \$0 | \$496 | \$2,267 | \$2,778 | \$2,574 | \$204 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant: Inflated

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$101

Total Programmed Cost: \$360

Total Cost (Prev. + Prog.): \$461

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

COMPASS PM:

- Transportation Safety
- Land Use
- Health
- Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | STBG-U | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 19 | 1 | |
| PD | 0 | 0 | 0 | 0 | 54 | 286 | 340 | 315 | 25 | |
| Fund Totals: | \$20 | \$0 | \$0 | \$0 | \$54 | \$286 | \$360 | \$334 | \$26 | |

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: Inflated

Key #: 22878

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$999

Total Cost (Prev. + Prog.): \$999

Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

COMPASS PM:

- Transportation Safety
- Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | HSIP (Local) | | Program | | | Hwy Safety - Local | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 34 | 98 | 0 | 0 | 0 | 0 | 132 | 122 | 10 | |
| 2023 | 0 | 0 | 21 | 0 | 0 | 0 | 21 | 19 | 2 | |
| 2024 | 0 | 0 | 0 | 0 | 197 | 649 | 846 | 784 | 62 | |
| Fund Totals: | \$34 | \$98 | \$21 | \$0 | \$197 | \$649 | \$999 | \$926 | \$73 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Black's Creek Rest Area Well Replacement, Boise

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key #: 23106

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Prev. + Prog.): \$500

Project Description : The Blacks Creek East Bound Rest Area is located about 5 miles south of Boise along Interstate 84. An on-site well provides water for irrigation and indoor domestic uses. The Rest Area is regulated as a transient public water system by the Idaho Department of Environmental Quality. During the spring of 2020 the well started pumping fine brown sand which caused problems in the Rest Area plumbing and irrigation system and reportedly caused the well pump to fail. The well is currently not in use, and ITD is using the Blacks Creek West Bound Rest Area well to serve the East Bound Rest Area through a pipeline that crosses Interstate 84. District 3 is concerned about excessive pumping of the West Bound Rest Area well, especially during the irrigation season, and wants to address the sand pumping in the East Bound Rest Area well. If the West Bound Rest Area well were to fail, the entire rest area would be completely without water for sanitation or irrigation. After exploring all well rehabilitation and replacement options, the recommended option is drilling a new well.



| Funding Source | | | | | | | | IT Board Unallocated Funds | | Program | | State Unallocated | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------------|-------------|---------|--|-------------------|--|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 | 500 | | | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 | \$500 | | | | | | |

I-84, Bridge Repairs, District 3 – FY2021

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key #: 20251

Requesting Agency: ITD

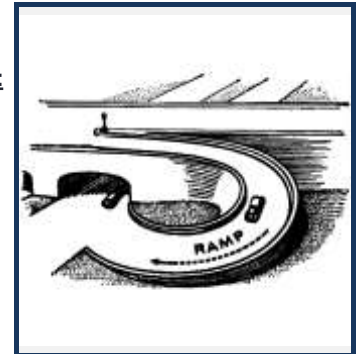
Project Year: 2021

Total Previous Expenditures: \$115

Total Programmed Cost: \$1,137

Total Cost (Prev. + Prog.): \$1,252

Project Description : Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.



| Funding Source | | | | | | | | STBG-State | | Program | | State Hwy - Bridge Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|---------|--|---------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | | | |
| 2021 | -58 | 0 | 0 | 0 | 195 | 1,000 | 1,137 | 1,054 | 83 | | | | | | |
| Fund Totals: | (\$58) | \$0 | \$0 | \$0 | \$195 | \$1,000 | \$1,137 | \$1,054 | \$83 | | | | | | |

I-84, Bridge Repairs, District 3 – FY2022

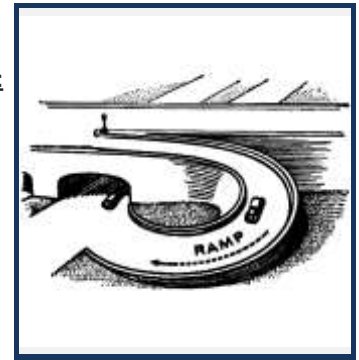
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20405

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$69

Total Programmed Cost: \$1,704

Total Cost (Prev. + Prog.): \$1,773

Project Description : Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)

| Funding Source | | STBG-State Program State Hwy - Bridge Preservation | | | | | | Local Match 7.34% | |
|---------------------|-------------------------|--|--------------|-----------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 112 | 1,592 | 1,704 | 1,579 | 125 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$112 | \$1,592 | \$1,704 | \$1,579 | \$125 |

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

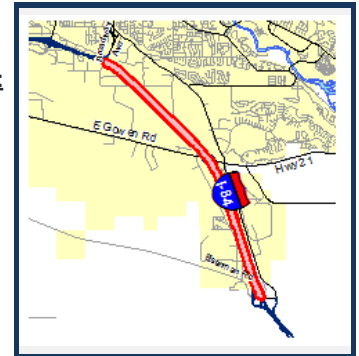
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20738

Maintenance



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$64

Total Programmed Cost: \$2,712

Total Cost (Prev. + Prog.): \$2,776

Project Description : Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

| Funding Source | | IM Program State Hwy - Pavement Preservation | | | | | | Local Match 7.73% | |
|---------------------|-------------------------|--|--------------|-----------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 4 | 0 | 0 | 0 | 154 | 2,554 | 2,712 | 2,502 | 210 |
| Fund Totals: | \$4 | \$0 | \$0 | \$0 | \$154 | \$2,554 | \$2,712 | \$2,502 | \$210 |

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant: Inflated

Key #: 22746

COMPASS PM:

Transportation Safety

Federal PM:



Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.): \$255

Project Description : Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.

| Funding Source | | State | | Program | | | | State Highway - Safety | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | | |
| 2023 | 0 | 0 | 0 | 0 | 11 | 234 | 245 | 0 | 245 | | |
| Fund Totals: | \$10 | \$0 | \$0 | \$0 | \$11 | \$234 | \$255 | \$0 | \$255 | | |

I-84, East Boise Port of Entry Ramps, Ada County

Regionally Significant: Inflated

Key #: 22237

COMPASS PM:

Maintenance

Federal PM:



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$60

Total Programmed Cost: \$486

Total Cost (Prev. + Prog.): \$546

Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.

| Funding Source | | State | | Program | | | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-----------------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 100 | 386 | 486 | 0 | 486 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$100 | \$386 | \$486 | \$0 | \$486 | | |

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 20203

Maintenance

Farmland

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$1,832

Total Programmed Cost: \$191

Total Cost (Prev. + Prog.): \$2,023

Project Description : Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



| Funding Source | | HB132 and HB312 | | Program | | | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 191 | 191 | 0 | 191 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 | \$191 | \$0 | \$191 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Regionally Significant: Inflated

Key #: 20798

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$76,913

Total Programmed Cost: (\$2,385)

Total Cost (Prev. + Prog.): \$74,528

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen Interstate 84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under Interstate 84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

| Funding Source Restoration | | | Program State Hwy - Strategic Initiatives | | | | | Local Match 100.00% | |
|----------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -414 | 0 | -414 | 0 | -414 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$414) | \$0 | (\$414) | \$0 | (\$414) |

| Funding Source TECM | | | Program State Hwy - Strategic Initiatives | | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -540 | 0 | -540 | 0 | -540 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$540) | \$0 | (\$540) | \$0 | (\$540) |

| Funding Source INFRA | | | Program Hwy - Misc. Federal | | | | | Local Match 60.00% | |
|----------------------|-------------------------|------------------------------------|-----------------------------|-----------|--------------------------|--------------|-----------|--------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -1,431 | 0 | -1,431 | -572 | -859 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$1,431) | \$0 | (\$1,431) | (\$572) | (\$859) |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: Inflated

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Expenditures: \$10,200

Total Programmed Cost: \$672

Total Cost (Prev. + Prog.): \$10,872

Project Description : Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Maintenance
 Transportation Safety

Federal PM:



| Funding Source | | State | | Program | | | | Hwy GARVEE - 2017 Legislative Authoriz | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|-------------|--------------------------|--------------|--------------|--|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | -378 | 0 | 1,000 | 50 | 0 | 0 | 672 | 0 | 672 | | |
| Fund Totals: | (\$378) | \$0 | \$1,000 | \$50 | \$0 | \$0 | \$672 | \$0 | \$672 | | |

I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon

Regionally Significant: Inflated

Key #: 23079

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,824

Total Cost (Prev. + Prog.): \$11,824

Project Description : Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



| Funding Source | | State | | Program | | | | Hwy GARVEE - Future Authorization | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|-----------------------------------|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 1,500 | 7,324 | 8,824 | 0 | 8,824 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$7,324 | \$8,824 | \$0 | \$8,824 | | |

| Funding Source | | TECM | | Program | | | | State Hwy - Strategic Initiatives | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|-----------------------------------|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 100 | 2,900 | 3,000 | 0 | 3,000 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$100 | \$2,900 | \$3,000 | \$0 | \$3,000 | | |

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:

Inflated

COMPASS PM:

- Maintenance
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety

Federal PM:



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$48,042

Total Cost (Prev. + Prog.): \$48,042

Project Description : Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

| Funding Source | | State | Program | | | | | Hwy GARVEE - 2017 Legislative Authoriz | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 4,896 | 39,833 | 44,729 | 0 | 44,729 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$4,896 | \$39,833 | \$44,729 | \$0 | \$44,729 | |

| Funding Source | | TECM | Program | | | | | State Hwy - Safety & Capacity (Capacity) | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 241 | 1,084 | 1,325 | 0 | 1,325 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$241 | \$1,084 | \$1,325 | \$0 | \$1,325 | |

| Funding Source | | INFRA | Program | | | | | Hwy - Misc. Federal | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 362 | 1,626 | 1,988 | 0 | 1,988 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$362 | \$1,626 | \$1,988 | \$0 | \$1,988 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant: Inflated

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$76,801

Total Cost (Prev. + Prog.): \$76,801

Project Description : Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

COMPASS PM:

Maintenance
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



| Funding Source | | State | Program | | | | | Hwy GARVEE - Future Authorization | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 6,297 | 70,504 | 76,801 | 0 | 76,801 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$6,297 | \$70,504 | \$76,801 | \$0 | \$76,801 | | |

I-84, Galloway Road Underpass Repair, Caldwell

Regionally Significant: Inflated

Key #: 23270

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

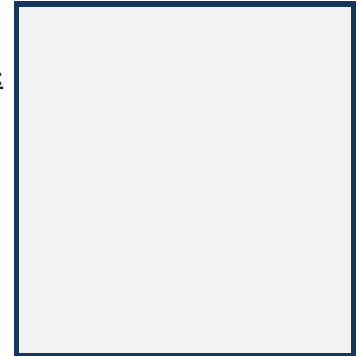
Total Programmed Cost: \$500

Total Cost (Prev. + Prog.): \$500

Project Description : The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired.

COMPASS PM:

Federal PM:



| Funding Source | | IT Board Unallocated Funds | Program | | | | | State Unallocated | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 20 | 0 | 0 | 0 | 25 | 455 | 500 | 0 | 500 | | |
| Fund Totals: | \$20 | \$0 | \$0 | \$0 | \$25 | \$455 | \$500 | \$0 | \$500 | | |

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20212

Maintenance



Requesting Agency: ITD

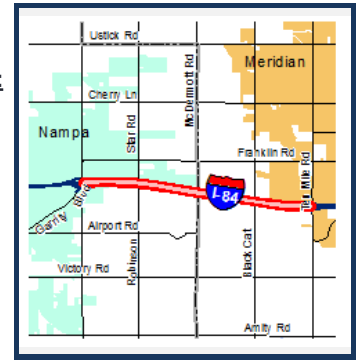
Project Year: 2025

Total Previous Expenditures: \$90

Total Programmed Cost: \$4,559

Total Cost (Prev. + Prog.): \$4,649

Project Description : Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| IM | | State Hwy - Pavement Preservation | | | | | | 7.73% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 234 | 4,325 | 4,559 | 4,207 | 352 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$234 | \$4,325 | \$4,559 | \$4,207 | \$352 |

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20315

Freight Movement and Economic Vitality
Transportation Safety
Congestion Reduction/System Reliability

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$15,481

Total Programmed Cost: (\$1,972)

Total Cost (Prev. + Prog.): \$13,509

Project Description : Expand Interstate 84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|----------------|---------------|----------------|
| Restoration | | State Hwy - Strategic Initiatives | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 2 | -484 | -185 | 0 | 0 | 0 | -667 | 0 | -667 |
| Fund Totals: | \$2 | (\$484) | (\$185) | \$0 | \$0 | \$0 | (\$667) | \$0 | (\$667) |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|--|---------------|---------------|--------------------------|--------------|----------------|---------------|----------------|
| TECM | | State Hwy - Safety & Capacity (Capacity) | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | -97 | 0 | -29 | -31 | 0 | 0 | -157 | 0 | -157 |
| Fund Totals: | (\$97) | \$0 | (\$29) | (\$31) | \$0 | \$0 | (\$157) | \$0 | (\$157) |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|-------------|--------------------------|--------------|------------------|----------------|----------------|
| INFRA | | Hwy - Misc. Federal | | | | | | 60.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | -112 | -768 | -321 | 53 | 0 | 0 | -1,148 | -459 | -689 |
| Fund Totals: | (\$112) | (\$768) | (\$321) | \$53 | \$0 | \$0 | (\$1,148) | (\$459) | (\$689) |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20797

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,034

Total Programmed Cost: (\$411)

Total Cost (Prev. + Prog.): \$4,623

Project Description : Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | -64 | -103 | -167 | 0 | -167 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$64) | (\$103) | (\$167) | \$0 | (\$167) | | |

| Funding Source | | INFRA | | Program | | | | Hwy - Misc. Federal | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | -89 | -155 | -244 | -98 | -146 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$89) | (\$155) | (\$244) | (\$98) | (\$146) | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20351

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$3,970

Total Programmed Cost: \$10,209

Total Cost (Prev. + Prog.): \$14,179

Project Description : Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



| Funding Source | | State | | Program | | | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 11 | |
| 2022 | 0 | -2 | 0 | 0 | 0 | 0 | 0 | -2 | 0 | -2 | |
| Fund Totals: | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 | \$0 | \$9 | |

| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|--------------|--|---------------|-----------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2022 | 1,020 | 8,160 | 1,020 | 0 | 0 | 0 | 0 | 10,200 | 0 | 10,200 | |
| Fund Totals: | \$1,020 | \$8,160 | \$1,020 | \$0 | \$0 | \$0 | \$0 | \$10,200 | \$0 | \$10,200 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange to Northside Boulevard, Nampa

Regionally Significant: Inflated

Key #: 20799

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$29,192

Total Programmed Cost: (\$642)

Total Cost (Prev. + Prog.): \$28,550

Project Description : Reconstruct and widen- I-84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--|------------|--------------------------|--------------|----------------|---------------|----------------|
| TECM | | | State Hwy - Safety & Capacity (Capacity) | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -259 | 11 | -248 | 0 | -248 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$259) | \$11 | (\$248) | \$0 | (\$248) |

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------|------------|--------------------------|--------------|----------------|----------------|----------------|
| INFRA | | | Hwy - Misc. Federal | | | | | 60.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -389 | -5 | -394 | -158 | -236 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$389) | (\$5) | (\$394) | (\$158) | (\$236) |

I-84, Karcher Road Interchange, Nampa

Regionally Significant: Inflated

Key #: 23336

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,000

Total Cost (Prev. + Prog.): \$3,000

Project Description : Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on I-84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound off-ramp and continue the new lane across the I-84 and Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. Construction is currently unfunded.

COMPASS PM:

Transportation Infrastructure

Federal PM:



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--|------------|--------------------------|--------------|----------------|---------------|----------------|
| TECM | | | State Hwy - Safety & Capacity (Capacity) | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 250 | 1,750 | 1,000 | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| Fund Totals: | \$250 | \$1,750 | \$1,000 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$3,000 |

I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)

Regionally Significant: Inflated

Key #: 22154

Requesting Agency: City of Caldwell

Project Year: 2020 ITD

Total Previous Expenditures: \$5,804

Total Programmed Cost: (\$1,322)

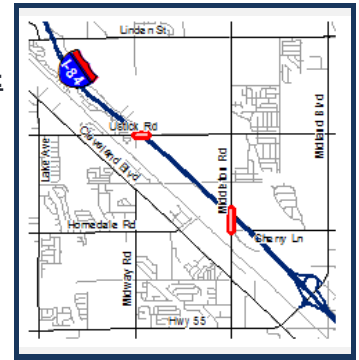
Total Cost (Prev. + Prog.): \$4,482

Project Description : Rebuild Middleton Road and Ustick Road overpasses at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is now shown under key numbers 22618 and 22619.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | State | | Program | | | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 274 | 0 | 0 | 0 | 0 | 274 | 0 | 274 | | |
| Fund Totals: | \$0 | \$274 | \$0 | \$0 | \$0 | \$0 | \$274 | \$0 | \$274 | | |

| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|-------------|--------------------------|--------------|----------------|--|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 1 | 0 | -348 | 34 | 0 | 0 | -313 | 0 | -313 | | |
| Fund Totals: | \$1 | \$0 | (\$348) | \$34 | \$0 | \$0 | (\$313) | \$0 | (\$313) | | |

| Funding Source | | INFRA | | Program | | | | Hwy - Misc. Federal | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|---------------|--------------------------|--------------|------------------|---------------------|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | -28 | -61 | -872 | -48 | 0 | 0 | -1,009 | -404 | -605 | | |
| Fund Totals: | (\$28) | (\$61) | (\$872) | (\$48) | \$0 | \$0 | (\$1,009) | (\$404) | (\$605) | | |

| Funding Source | | Strategic Initiatives | | Program | | | | State Hwy - Mobility | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|----------------|----------------------|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | -40 | -1 | -233 | 0 | 0 | 0 | -274 | 0 | -274 | | |
| Fund Totals: | (\$40) | (\$1) | (\$233) | \$0 | \$0 | \$0 | (\$274) | \$0 | (\$274) | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road Overpass, Canyon County

Regionally Significant: Inflated

Key #: 22618

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$7,747

Total Programmed Cost: (\$814)

Total Cost (Prev. + Prog.): \$6,933

Project Description : Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|---------|---------------|-------------|
| TECM | | | State Hwy - Safety & Capacity (Capacity) | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -87 | -483 | -570 | 0 | -570 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$87) | (\$483) | (\$570) | \$0 | (\$570) |

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| INFRA | | | Hwy - Misc. Federal | | | | | 60.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | -130 | -114 | -244 | -98 | -146 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$130) | (\$114) | (\$244) | (\$98) | (\$146) |

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant: Inflated

Key #: 20060

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$26

Total Programmed Cost: \$1,821

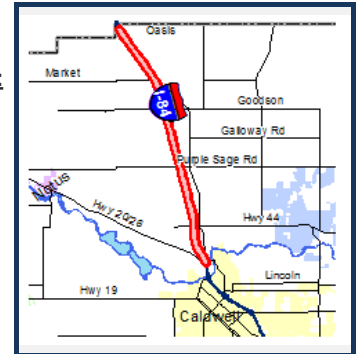
Total Cost (Prev. + Prog.): \$1,847

Project Description : Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance

Federal PM:



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|-----------------------------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| IM | | | State Hwy - Pavement Preservation | | | | | 7.73% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 156 | 1,665 | 1,821 | 1,680 | 141 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$156 | \$1,665 | \$1,821 | \$1,680 | \$141 |

I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 23099

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,300

Total Cost (Prev. + Prog.): \$1,300

Project Description : Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.



| Funding Source | | State | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 1,300 | 1,300 | 0 | 1,300 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 | \$1,300 | \$0 | \$1,300 | | |

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20796

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,843

Total Programmed Cost: (\$157)

Total Cost (Prev. + Prog.): \$5,686

Project Description : Reconstruct and widen the eastbound and westbound shoulders of Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | -42 | -21 | -63 | 0 | -63 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$42) | (\$21) | (\$63) | \$0 | (\$63) | | |

| Funding Source | | INFRA | | Program | | | | Hwy - Misc. Federal | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | -63 | -31 | -94 | -38 | -56 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | (\$63) | (\$31) | (\$94) | (\$38) | (\$56) | | |

I-84, Ustick Road Overpass, Canyon County

Regionally Significant: Inflated

Key #: 22619

Requesting Agency: City of Caldwell

Project Year: 2020-2022

Total Previous Expenditures: \$2,702

Total Programmed Cost: \$12,883

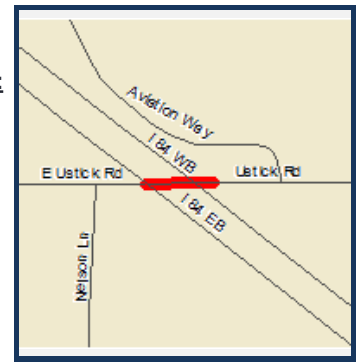
Total Cost (Prev. + Prog.): \$15,585

Project Description : Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

COMPASS PM:

- Congestion Reduction/System Reliability
- Community Infrastructure
- Transportation Safety
- Freight Movement and Economic Vitality

Federal PM:



| Funding Source | | State | | Program | | | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 62 | 62 | 0 | 62 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 | \$62 | \$0 | \$62 | | |

| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 3,507 | 3,507 | 0 | 3,507 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,507 | \$3,507 | \$0 | \$3,507 | | |

| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 320 | 1,067 | 1,387 | 0 | 1,387 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$320 | \$1,067 | \$1,387 | \$0 | \$1,387 | | |

| Funding Source | | INFRA | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 793 | 6,416 | 7,209 | 7,209 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$793 | \$6,416 | \$7,209 | \$7,209 | \$0 | | |

| Funding Source | | Strategic Initiatives | | Program | | | | State Hwy - Mobility | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 718 | 718 | 0 | 718 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$718 | \$718 | \$0 | \$718 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,011

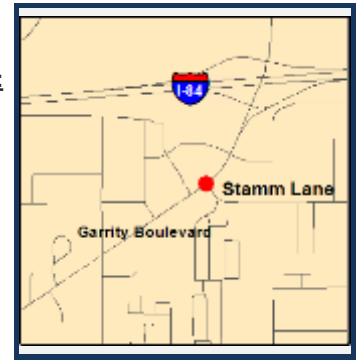
Total Cost (Prev. + Prog.): \$2,011

Project Description : Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure
 Freight Movement and Economic Vitality

Federal PM:



| Funding Source | | State | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|--|----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 141 | | |
| 2027 | 0 | 0 | 0 | 0 | 168 | 1,309 | 1,477 | 0 | 1,477 | | |
| Fund Totals: | \$141 | \$0 | \$0 | \$0 | \$168 | \$1,309 | \$1,618 | \$0 | \$1,618 | | |

| Funding Source | | Local Participating | Program | | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|--------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 393 | 0 | 0 | 0 | 393 | 0 | 393 | | |
| Fund Totals: | \$0 | \$0 | \$393 | \$0 | \$0 | \$0 | \$393 | \$0 | \$393 | | |

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant: Inflated

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,453

Total Cost (Prev. + Prog.): \$3,453

Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

COMPASS PM:

Transportation Safety
 Community Infrastructure
 Farmland

Federal PM:



| Funding Source | | FLAP | Program | | | | | Hwy - Federal Lands Access | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 204 | 16 | | |
| 2023 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 213 | 17 | | |
| 2024 | 0 | 0 | 0 | 0 | 300 | 2,703 | 3,003 | 2,783 | 220 | | |
| Fund Totals: | \$0 | \$450 | \$0 | \$0 | \$300 | \$2,703 | \$3,453 | \$3,200 | \$253 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: Inflated

Key #: RD207-29

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,666

Total Cost (Prev. + Prog.): \$6,666

Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

- Community Infrastructure
- Housing
- Congestion Reduction/System Reliability
- Transportation Safety

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 444 | 6 | 0 | 0 | 0 | 450 | 0 | 450 |
| 2022 | 0 | 22 | 400 | 0 | 0 | 0 | 422 | 0 | 422 |
| 2023 | 0 | 0 | 801 | 0 | 0 | 0 | 801 | 0 | 801 |
| 2025 | 0 | 0 | 0 | 194 | 299 | 4,500 | 4,993 | 0 | 4,993 |
| Fund Totals: | \$0 | \$466 | \$1,207 | \$194 | \$299 | \$4,500 | \$6,666 | \$0 | \$6,666 |

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: Inflated

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,186

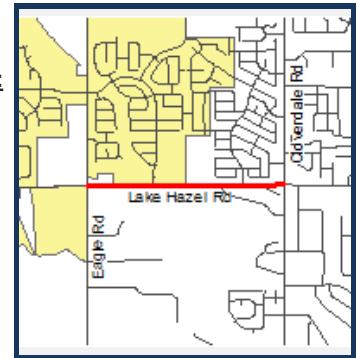
Total Cost (Prev. + Prog.): \$8,186

Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

- Community Infrastructure
- Housing
- Congestion Reduction/System Reliability
- Transportation Safety

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 360 | 4 | 0 | 0 | 0 | 364 | 0 | 364 |
| 2023 | 0 | 15 | 201 | 0 | 0 | 0 | 216 | 0 | 216 |
| 2024 | 0 | 0 | 0 | 10 | 309 | 7,287 | 7,606 | 0 | 7,606 |
| Fund Totals: | \$0 | \$375 | \$205 | \$10 | \$309 | \$7,287 | \$8,186 | \$0 | \$8,186 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: Inflated

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,889

Total Cost (Prev. + Prog.): \$4,889

Project Description : Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

Community Infrastructure

Housing

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 416 | 5 | 0 | 0 | 0 | 421 | 0 | 421 |
| 2023 | 0 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 246 |
| PD | 0 | 0 | 0 | 60 | 62 | 4,100 | 4,222 | 0 | 4,222 |
| Fund Totals: | \$0 | \$416 | \$251 | \$60 | \$62 | \$4,100 | \$4,889 | \$0 | \$4,889 |

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: Inflated

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,061

Total Cost (Prev. + Prog.): \$4,061

Project Description : Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.

COMPASS PM:

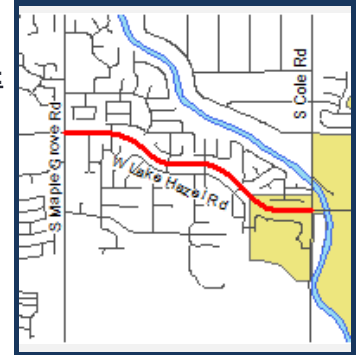
Community Infrastructure

Housing

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 332 | 4 | 0 | 0 | 0 | 336 | 0 | 336 |
| 2024 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| PD | 0 | 0 | 0 | 0 | 0 | 3,665 | 3,665 | 0 | 3,665 |
| Fund Totals: | \$0 | \$332 | \$64 | \$0 | \$0 | \$3,665 | \$4,061 | \$0 | \$4,061 |

Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant: Inflated

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$4,859

Total Programmed Cost: \$53

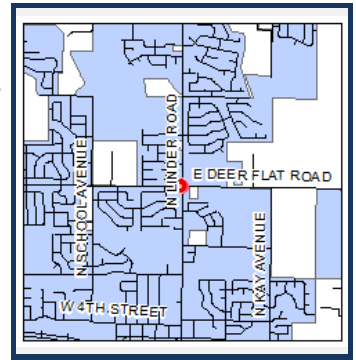
Total Cost (Prev. + Prog.): \$4,912

Project Description: Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

- Housing
- Community Infrastructure
- Transportation Safety
- Health

Federal PM:



| Funding Source | | STBG-U | | | | | Program | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | -16 | 0 | 0 | 69 | 0 | 53 | 49 | 4 | | | |
| Fund Totals: | \$0 | (\$16) | \$0 | \$0 | \$69 | \$0 | \$53 | \$49 | \$4 | | | |

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$6

Total Programmed Cost: \$7,699

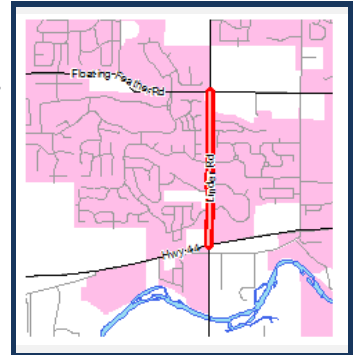
Total Cost (Prev. + Prog.): \$7,705

Project Description: Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.

COMPASS PM:

- Community Infrastructure
- Housing
- Congestion Reduction/System Reliability
- Transportation Safety

Federal PM:



| Funding Source | | Local (Regionally Significant) | | | | | Program | | Hwy - Non-Participating | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------------------|--|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 392 | 239 | 0 | 0 | 0 | 631 | 0 | 631 | | | |
| 2022 | 0 | 0 | 700 | 0 | 0 | 0 | 700 | 0 | 700 | | | |
| 2023 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 | | | |
| 2024 | 0 | 0 | 0 | 0 | 72 | 6,280 | 6,352 | 0 | 6,352 | | | |
| Fund Totals: | \$0 | \$408 | \$939 | \$0 | \$72 | \$6,280 | \$7,699 | \$0 | \$7,699 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant: Inflated

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$141

Total Programmed Cost: \$20,766

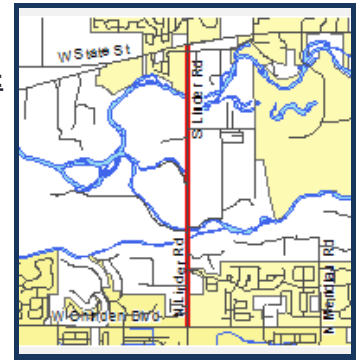
Total Cost (Prev. + Prog.): \$20,907

Project Description : Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Community Infrastructure
Transportation Safety

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 824 | 5 | 5 | 0 | 0 | 834 | 0 | 834 |
| 2025 | 0 | 431 | 0 | 0 | 0 | 0 | 431 | 0 | 431 |
| PD | 0 | 0 | 1,651 | 0 | 0 | 17,850 | 19,501 | 0 | 19,501 |
| Fund Totals: | \$0 | \$1,255 | \$1,656 | \$5 | \$0 | \$17,850 | \$20,766 | \$0 | \$20,766 |

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$2,656

Total Programmed Cost: \$3

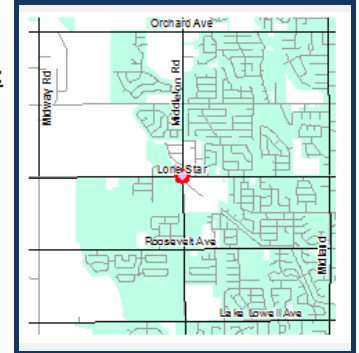
Total Cost (Prev. + Prog.): \$2,659

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

COMPASS PM:

Environmental Sustainability
Community Infrastructure
Transportation Safety

Federal PM:



| Funding Source HSIP (Local) Program Local Hwy - HSIP | | | | | | | Local Match 7.34% | | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 3 | 0 | 0 | 0 | 67 | -67 | 3 | 3 | 0 |
| Fund Totals: | \$3 | \$0 | \$0 | \$0 | \$67 | (\$67) | \$3 | \$3 | \$0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22677

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,589

Total Cost (Prev. + Prog.): \$1,589

Project Description : Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.



| Funding Source | | State | | | | | | Program | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|-----------------------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 0 | 0 | 0 | 0 | 128 | 1,461 | 1,589 | 0 | 1,589 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$128 | \$1,461 | \$1,589 | \$0 | \$1,589 | | | | |

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20536

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,455

Total Cost (Prev. + Prog.): \$2,530

Project Description : Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.



| Funding Source | | State | | | | | | Program | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|-----------------------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 0 | 0 | 0 | 0 | 198 | 2,257 | 2,455 | 0 | 2,455 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$198 | \$2,257 | \$2,455 | \$0 | \$2,455 | | | | |

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant: Inflated

Key #: 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$62

Total Programmed Cost: \$491

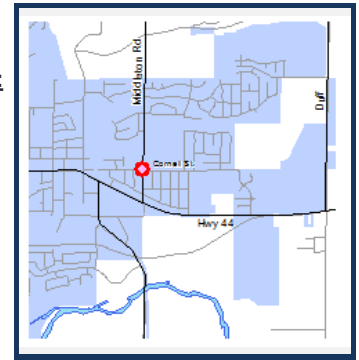
Total Cost (Prev. + Prog.): \$553

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure
Farmland

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| HSIP (Local) | | Hwy Safety - Local | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 175 | 316 | 491 | 455 | 36 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$175 | \$316 | \$491 | \$455 | \$36 |

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2025

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,706

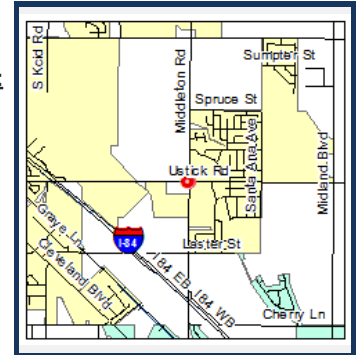
Total Cost (Prev. + Prog.): \$3,023

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Housing

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| STBG-U | | Local Hwy - CRRSAA 2021 | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 560 | 0 | 0 | 0 | 560 | 519 | 41 |
| Fund Totals: | \$0 | \$0 | \$560 | \$0 | \$0 | \$0 | \$560 | \$519 | \$41 |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-------------|--------------------------|----------------|----------------|----------------|--------------|
| STBG-U | | Local Hwy - Urban | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 20 | 0 | 0 | 11 | 0 | 0 | 31 | 29 | 2 |
| 2025 | 0 | 0 | 0 | 0 | 344 | 1,771 | 2,115 | 1,960 | 155 |
| Fund Totals: | \$20 | \$0 | \$0 | \$11 | \$344 | \$1,771 | \$2,146 | \$1,988 | \$158 |

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant: Inflated

Key #: 22016

COMPASS PM:

Maintenance

Federal PM:

Requesting Agency: Canyon Highway District

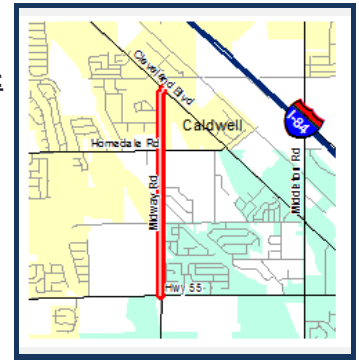
Project Year: PD City of Caldwell

Total Previous Expenditures: \$266

Total Programmed Cost: \$1,362

Total Cost (Prev. + Prog.): \$1,628

Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|-------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 25 | 145 | 0 | 0 | 0 | 0 | 170 | 158 | 12 | | |
| PD | 0 | 0 | 0 | 0 | 284 | 908 | 1,192 | 1,105 | 87 | | |
| Fund Totals: | \$25 | \$145 | \$0 | \$0 | \$284 | \$908 | \$1,362 | \$1,262 | \$100 | | |

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13494

COMPASS PM:

Transportation Infrastructure
Open Space
Congestion Reduction/System Reliability
Environmental Sustainability

Federal PM:

Requesting Agency: Canyon Highway District

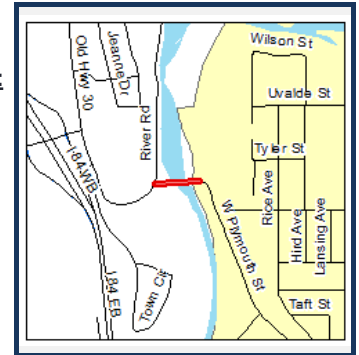
Project Year: 2023 City of Caldwell

Total Previous Expenditures: \$2,321

Total Programmed Cost: \$9,605

Total Cost (Prev. + Prog.): \$11,926

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



| Funding Source | | Bridge (Local) | | Program | | | | Local Hwy - Bridge | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|--------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 46 | 4 | | |
| 2022 | 0 | 0 | 152 | 0 | 0 | 0 | 152 | 141 | 11 | | |
| 2023 | 0 | 0 | 0 | 0 | 863 | 5,763 | 6,626 | 6,140 | 486 | | |
| Fund Totals: | \$50 | \$0 | \$152 | \$0 | \$863 | \$5,763 | \$6,828 | \$6,327 | \$501 | | |

| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|-------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 50 | 640 | 0 | 0 | 0 | 0 | 690 | 639 | 51 | | |
| 2022 | 0 | 0 | 174 | 0 | 0 | 0 | 174 | 161 | 13 | | |
| 2023 | 0 | 0 | 0 | 0 | 313 | 1,600 | 1,913 | 1,773 | 140 | | |
| Fund Totals: | \$50 | \$640 | \$174 | \$0 | \$313 | \$1,600 | \$2,777 | \$2,573 | \$204 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: \$177

Total Programmed Cost: \$19,587

Total Cost (Prev. + Prog.): \$19,764

Project Description : Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Community Infrastructure
- Environmental Sustainability

Federal PM:



| Funding Source | | Local (Regionally Significant) Program | | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|--|--------------|-----------|--------------------------|--------------------------|----------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 557 | 0 | 0 | 0 | 0 | 557 | 0 | 557 |
| 2022 | 0 | 35 | 676 | 0 | 0 | 0 | 711 | 0 | 711 |
| 2023 | 0 | 0 | 742 | 0 | 0 | 11,003 | 11,745 | 0 | 11,745 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 6,574 | 6,574 | 0 | 6,574 |
| Fund Totals: | \$0 | \$592 | \$1,418 | \$0 | \$0 | \$17,577 | \$19,587 | \$0 | \$19,587 |

Pathway, Greenbelt Completion, Boise State

Regionally Significant: Inflated

Key #: 22385

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$439

Total Cost (Prev. + Prog.): \$439

Project Description : Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

COMPASS PM:

- Community Infrastructure
- Transportation Safety
- Health
- Environmental Sustainability

Federal PM:



| Funding Source | | TAP-TMA Program | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 11 | 40 | 0 | 0 | 0 | 0 | 51 | 47 | 4 |
| PD | 0 | 0 | 0 | 0 | 40 | 348 | 388 | 360 | 28 |
| Fund Totals: | \$11 | \$40 | \$0 | \$0 | \$40 | \$348 | \$439 | \$407 | \$32 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 23025

Health

Requesting Agency: City of Nampa

Transportation Safety

Project Year: PD

Environmental Sustainability

Total Previous Expenditures: \$0

Congestion Reduction/System Reliability

Total Programmed Cost: \$464

Total Cost (Prev. + Prog.): \$464

Project Description : Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.



| Funding Source | | STBG-U | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 1 | 66 | 0 | 0 | 0 | 0 | 67 | 62 | 5 | |
| PD | 10 | 0 | 0 | 0 | 52 | 335 | 397 | 368 | 29 | |
| Fund Totals: | \$11 | \$66 | \$0 | \$0 | \$52 | \$335 | \$464 | \$430 | \$34 | |

Pathway, Grimes Pathway, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 22076

Community Infrastructure

Requesting Agency: City of Nampa

Health

Project Year: 2020

Open Space

Total Previous Expenditures: \$264

Total Programmed Cost: \$33

Total Cost (Prev. + Prog.): \$297

Project Description : Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane.



| Funding Source | | TAP-Urban | | Program | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|---|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 2 | 0 | 0 | 0 | 31 | 0 | 33 | 31 | 2 | |
| Fund Totals: | \$2 | \$0 | \$0 | \$0 | \$31 | \$0 | \$33 | \$31 | \$2 | |

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Regionally Significant: Inflated

Key #: 20141

Requesting Agency: City of Nampa

Project Year:

Total Previous Expenditures: \$598

Total Programmed Cost: (\$32)

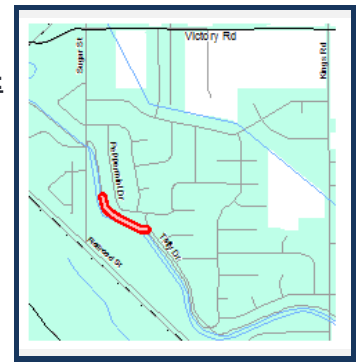
Total Cost (Prev. + Prog.): \$566

Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

COMPASS PM:

Community Infrastructure
Environmental Sustainability
Congestion Reduction/System Reliability
Open Space

Federal PM:



| Funding Source | | TAP-Urban | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | -32 | -32 | -30 | -2 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | (\$32) | (\$32) | (\$30) | (\$2) | | | |

Pathway, Rail with Trail, Meridian

Regionally Significant: Inflated

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$662

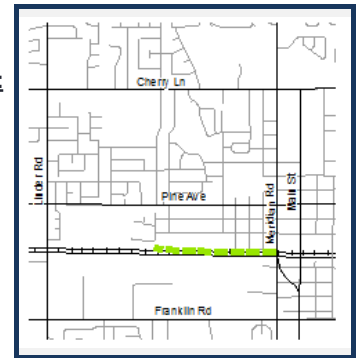
Total Cost (Prev. + Prog.): \$737

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

COMPASS PM:

Land Use
Environmental Sustainability
Open Space
Transportation Safety

Federal PM:



| Funding Source | | Local Participating | | Program | | | | Local Hwy - Local Partnerships | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------------|-------------|-------------|--|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2022 | 0 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 122 | | | |
| Fund Totals: | \$0 | \$0 | \$122 | \$0 | \$0 | \$0 | \$122 | \$0 | \$122 | | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - CRRSAA 2021 | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 540 | 540 | 500 | 40 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$540 | \$540 | \$500 | \$40 | | | |

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$543

Total Programmed Cost: \$5,716

Total Cost (Prev. + Prog.): \$6,259



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | Local Match 7.34% | | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 35 | 3 |
| Fund Totals: | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | \$38 | \$35 | \$3 |

| Funding Source Local Participating | | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | | |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 143 |
| Fund Totals: | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$143 | \$0 | \$143 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 722 | 4,813 | 5,535 | 5,129 | 406 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$722 | \$4,813 | \$5,535 | \$5,129 | \$406 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key # : 20122

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$233

Total Programmed Cost: \$2,382

Total Cost (Prev. + Prog.): \$2,615

Project Description : Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.



| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | Local Match 7.34% | | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 9 | 1 |
| Fund Totals: | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$9 | \$1 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 309 | 2,063 | 2,372 | 2,198 | 174 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$309 | \$2,063 | \$2,372 | \$2,198 | \$174 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20006

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$80

Total Programmed Cost: \$306

Total Cost (Prev. + Prog.): \$386

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.

| Funding Source | | Local Participating | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|----------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 0 | 224 | 224 | 0 | 224 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 | \$224 | \$0 | \$224 |

| Funding Source | | STBG-TMA | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | |
|----------------|-------------------------|------------------------------------|--------------|---|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 0 | 82 | 82 | 76 | 6 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 | \$82 | \$76 | \$6 |

Peckham Road Intersections, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22101

Congestion Reduction/System Reliability
Farmland
Community Infrastructure
Freight Movement and Economic Vitality



Requesting Agency: Golden Gate HD

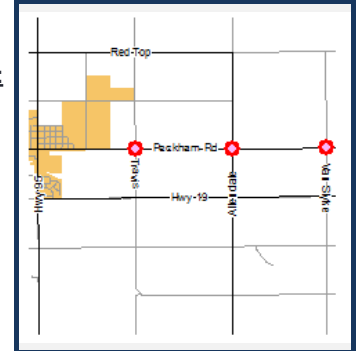
Project Year: 2022

Total Previous Expenditures: \$63

Total Programmed Cost: \$371

Total Cost (Prev. + Prog.): \$434

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.



| Funding Source | | Freight | | Program State Hwy - Freight | | | | Local Match 7.34% | |
|----------------|-------------------------|------------------------------------|--------------|-----------------------------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 0 | 371 | 371 | 344 | 27 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$371 | \$371 | \$344 | \$27 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant: Inflated

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Expenditures: \$706

Total Programmed Cost: \$3,682

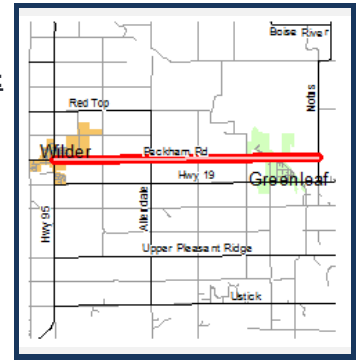
Total Cost (Prev. + Prog.): \$4,388

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

COMPASS PM:

Environmental Sustainability
Maintenance
Farmland
Transportation Safety

Federal PM:



| Funding Source | | STBG-R | | Program | | | | Local Hwy - Rural | | Local Match | | 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|--------------|-------------------|----------------|--------------|--|-------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 14 | 1 | | | |
| 2022 | 0 | 0 | 0 | 0 | 793 | 2,874 | | 3,667 | 3,398 | 269 | | | |
| Fund Totals: | \$15 | \$0 | \$0 | \$0 | \$793 | \$2,874 | | \$3,682 | \$3,412 | \$270 | | | |

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$89

Total Programmed Cost: \$578

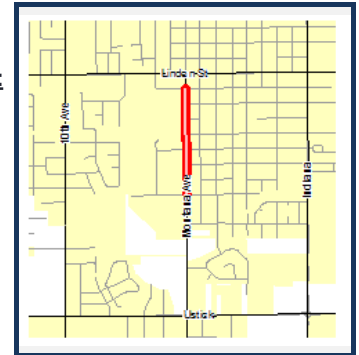
Total Cost (Prev. + Prog.): \$667

Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety

Federal PM:



| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match | | 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-------------------|---------------|-------------|--|-------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | | | |
| PD | 0 | 0 | 0 | 0 | 91 | 487 | | 578 | 536 | 42 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$91 | \$487 | | \$578 | \$536 | \$42 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant: Inflated

Key #: 20542

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Expenditures: \$0

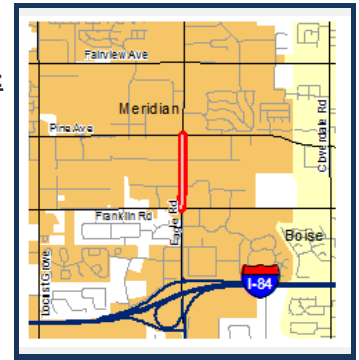
Total Programmed Cost: \$615

Total Cost (Prev. + Prog.): \$615

COMPASS PM:

- Health
- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability

Federal PM:



Project Description : Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | Local Match 7.34% | | |
|------------------------|-------------------------|------------------------------------|---|------------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 1 | 80 | 0 | 0 | 0 | 0 | 81 | 75 | 6 |
| 2023 | 0 | 0 | 98 | 0 | 0 | 0 | 98 | 91 | 7 |
| 2025 | 0 | 0 | 0 | 0 | 32 | 385 | 417 | 386 | 31 |
| Fund Totals: | \$1 | \$80 | \$98 | \$0 | \$32 | \$385 | \$596 | \$552 | \$44 |

| Funding Source Local Participating | | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | | |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|------------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 9 |
| Fund Totals: | \$10 | \$0 | \$0 | \$0 | \$0 | \$9 | \$19 | \$0 | \$19 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant: Inflated

Key #: 22931

Requesting Agency: City of Boise

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$345

Total Cost (Prev. + Prog.): \$345

Project Description : Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.

COMPASS PM:

Community Infrastructure

Health

Open Space

Transportation Safety

Federal PM:



| Funding Source | | Local Participating | | Program | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 | |
| Fund Totals: | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$26 | \$0 | \$26 | |

| Funding Source | | TAP-State | | Program | | | Local Hwy - Transportation Alternatives | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|---|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 11 | 23 | 0 | 0 | 0 | 0 | 34 | 32 | 2 | |
| PD | 0 | 0 | 0 | 0 | 38 | 247 | 285 | 264 | 21 | |
| Fund Totals: | \$11 | \$23 | \$0 | \$0 | \$38 | \$247 | \$319 | \$296 | \$23 | |

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant: Inflated

Key #: 22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$492

Total Cost (Prev. + Prog.): \$492

Project Description : Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

COMPASS PM:

Transportation Safety

Environmental Sustainability

Community Infrastructure

Health

Federal PM:



| Funding Source | | TAP-State | | Program | | | Local Hwy - Transportation Alternatives | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|---|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 20 | 58 | 0 | 0 | 0 | 0 | 78 | 72 | 6 | |
| 2022 | 12 | 44 | 0 | 0 | 358 | 0 | 414 | 384 | 30 | |
| Fund Totals: | \$32 | \$102 | \$0 | \$0 | \$358 | \$0 | \$492 | \$456 | \$36 | |

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$223

Total Cost (Prev. + Prog.): \$223

Project Description : Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

COMPASS PM:

Community Infrastructure

Transportation Safety

Environmental Sustainability

Federal PM:



| Funding Source | | TAP-TMA | | | | | | Program | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|---|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 8 | 48 | 0 | 0 | 0 | 0 | 56 | 52 | 4 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 36 | 131 | 167 | 155 | 12 | | | | |
| Fund Totals: | \$8 | \$48 | \$0 | \$0 | \$36 | \$131 | \$223 | \$207 | \$16 | | | | |

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: Inflated

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,311

Total Cost (Prev. + Prog.): \$7,311

Project Description : Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Support

Federal PM:



| Funding Source | | FTA 5307 LU | | | | | | Program | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|----------------|-----------------|--|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 1,144 | 1,144 | 915 | 229 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 1,173 | 1,173 | 938 | 235 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,203 | 1,203 | 962 | 241 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,233 | 1,233 | 986 | 247 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,263 | 1,263 | 1,010 | 253 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,295 | 1,295 | 1,036 | 259 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,311 | \$7,311 | \$5,849 | \$1,462 | | | | |

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,661

Total Cost (Prev. + Prog.): \$6,661

Project Description : Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



| Funding Source | | FTA 5307 SU | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 1,043 | 1,043 | 209 | 834 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 1,069 | 1,069 | 214 | 855 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,095 | 1,095 | 219 | 876 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,123 | 1,123 | 225 | 898 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,151 | 1,151 | 230 | 921 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,180 | 1,180 | 236 | 944 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,661 | \$6,661 | \$1,332 | \$5,329 | | | | |

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20271

Support

Requesting Agency: COMPASS

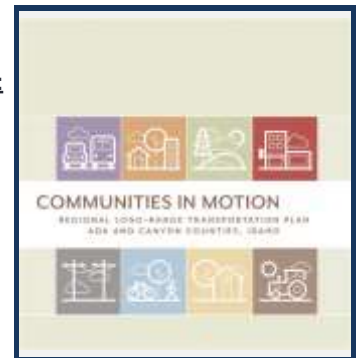
Project Year: 2023-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$636

Total Cost (Prev. + Prog.): \$636

Project Description : Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



| Funding Source | | STBG-TMA | | | | | | Program | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2023 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 28 | 2 | | | | |
| 2024 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 234 | 19 | | | | |
| 2025 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 72 | 6 | | | | |
| PD | 0 | 275 | 0 | 0 | 0 | 0 | 275 | 255 | 20 | | | | |
| Fund Totals: | \$0 | \$636 | \$0 | \$0 | \$0 | \$0 | \$636 | \$589 | \$47 | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA1

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$331

Total Programmed Cost: \$1,655

Total Cost (Prev. + Prog.): \$1,986

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 19920, 20560, 21889, 22387, 22800, and ORN23327.



Metropolitan Planning

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2022 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | | |
| 2023 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | | |
| 2024 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | | |
| 2025 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | | |
| 2026 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | | |
| Fund Totals: | \$0 | \$1,160 | \$0 | \$0 | \$0 | \$0 | \$1,160 | \$1,075 | \$85 | | | |

| Funding Source | | STBG-U | | Program | | | | Local Hwy - Urban | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2022 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 | | | |
| 2024 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | | |
| 2025 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | | |
| 2026 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | | |
| Fund Totals: | \$0 | \$495 | \$0 | \$0 | \$0 | \$0 | \$495 | \$459 | \$36 | | | |

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| PD | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 927 | 73 | | | |
| Fund Totals: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$927 | \$73 | | | |

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,650

Total Cost (Prev. + Prog.): \$7,650

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and ORN23401.



Metropolitan Planning

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| FTA 5303 | | Transit Capital | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 312 | 25 |
| 2022 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 312 | 25 |
| 2023 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 312 | 25 |
| 2024 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 312 | 25 |
| 2025 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 312 | 25 |
| Fund Totals: | \$0 | \$1,685 | \$0 | \$0 | \$0 | \$0 | \$1,685 | \$1,561 | \$124 |

| Funding Source | | Program | | | | | | Local Match | |
|-----------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| Metropolitan Planning | | Hwy - Metropolitan Planning | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 1,193 | 0 | 0 | 0 | 0 | 1,193 | 1,105 | 88 |
| 2022 | 0 | 1,193 | 0 | 0 | 0 | 0 | 1,193 | 1,105 | 88 |
| 2023 | 0 | 1,193 | 0 | 0 | 0 | 0 | 1,193 | 1,105 | 88 |
| 2024 | 0 | 1,193 | 0 | 0 | 0 | 0 | 1,193 | 1,105 | 88 |
| 2025 | 0 | 1,193 | 0 | 0 | 0 | 0 | 1,193 | 1,105 | 88 |
| Fund Totals: | \$0 | \$5,965 | \$0 | \$0 | \$0 | \$0 | \$5,965 | \$5,527 | \$438 |

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19303

Support

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: \$150

Total Programmed Cost: \$700

Total Cost (Prev. + Prog.): \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|---------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | Local Hwy - Transportation Management | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 649 | 51 |
| Fund Totals: | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$700 | \$649 | \$51 |

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated

Key #: 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$336

Total Cost (Prev. + Prog.): \$336

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match 10.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------------------|-------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 18 | 2 | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 316 | 316 | 284 | 32 | | |
| Fund Totals: | \$20 | \$0 | \$0 | \$0 | \$0 | \$316 | \$336 | \$302 | \$34 | | |

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: Inflated

Key #: 20358

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$260

Total Cost (Prev. + Prog.): \$260

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Farmland

Community Infrastructure

Federal PM:



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match 10.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------------------|-------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2024 | 5 | 0 | 0 | 0 | 0 | 255 | 260 | 234 | 26 | | |
| Fund Totals: | \$5 | \$0 | \$0 | \$0 | \$0 | \$255 | \$260 | \$234 | \$26 | | |

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: Inflated

Key #: 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2022

Total Previous Expenditures: \$90

Total Programmed Cost: \$510

Total Cost (Prev. + Prog.): \$600

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance

Transportation Safety

Farmland

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| Fed RRX | | Hwy Safety - Federal Rail | | | | | | 10.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 5 | 505 | 510 | 459 | 51 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$5 | \$505 | \$510 | \$459 | \$51 |

Railroad Crossing, Milwaukee Street, Boise

Regionally Significant: Inflated

Key #: 23389

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Prev. + Prog.): \$400

Project Description : Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.

COMPASS PM:

Transportation Safety

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|--------------|
| State | | State Hwy - Strategic Initiatives | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 200 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | \$0 | \$200 |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|--------------|
| Private Developer | | External to ITD Financials | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 0 | 200 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 | \$0 | \$200 |

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant: Inflated

Key #: 20606

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Farmland

Community Infrastructure

Federal PM:



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-------------|--------------------------|--------------|--------------|---------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 10 | 0 | 0 | 10 | 0 | 0 | 20 | 18 | 2 | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 235 | 235 | 212 | 24 | | |
| Fund Totals: | \$10 | \$0 | \$0 | \$10 | \$0 | \$235 | \$255 | \$230 | \$26 | | |

Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant: Inflated

Key #: 20674

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,801

Total Cost (Prev. + Prog.): \$8,801

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

COMPASS PM:

Maintenance

Federal PM:



| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|--------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 | | |
| 2022 | 0 | 536 | 0 | 0 | 0 | 0 | 536 | 0 | 536 | | |
| Fund Totals: | \$29 | \$536 | \$0 | \$0 | \$0 | \$0 | \$565 | \$0 | \$565 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 722 | 0 | 0 | 0 | 0 | 722 | 669 | 53 | | |
| 2024 | 0 | 0 | 0 | 0 | 979 | 6,535 | 7,514 | 6,962 | 552 | | |
| Fund Totals: | \$0 | \$722 | \$0 | \$0 | \$979 | \$6,535 | \$8,236 | \$7,631 | \$605 | | |

Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21896

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,621

Total Cost (Prev. + Prog.): \$5,621

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 20 | 491 | 0 | 0 | 0 | 0 | 511 | 473 | 38 | | |
| 2025 | 0 | 0 | 0 | 0 | 667 | 4,443 | 5,110 | 4,735 | 375 | | |
| Fund Totals: | \$20 | \$491 | \$0 | \$0 | \$667 | \$4,443 | \$5,621 | \$5,208 | \$413 | | |

Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 22390

Maintenance

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,621

Total Cost (Prev. + Prog.): \$5,621

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 2024 | 20 | 491 | 0 | 0 | 0 | 0 | 511 | 473 | 38 | | |
| 2026 | 0 | 0 | 0 | 0 | 667 | 4,443 | 5,110 | 4,735 | 375 | | |
| Fund Totals: | \$20 | \$491 | \$0 | \$0 | \$667 | \$4,443 | \$5,621 | \$5,208 | \$413 | | |

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key # : 22816

Maintenance

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,624

Total Cost (Prev. + Prog.): \$5,624

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|---------------------------------------|----------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 20 | 494 | 0 | 0 | 0 | 0 | 514 | 476 | 38 | |
| 2027 | 0 | 0 | 0 | 0 | 667 | 4,443 | 5,110 | 4,735 | 375 | |
| Fund Totals: | \$20 | \$494 | \$0 | \$0 | \$667 | \$4,443 | \$5,624 | \$5,211 | \$413 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20259

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$538

Total Programmed Cost: \$5,793

Total Cost (Prev. + Prog.): \$6,331

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | Local Match 7.34% | | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 139 | 0 | 0 | 0 | 0 | 139 | 129 | 10 |
| Fund Totals: | \$0 | \$139 | \$0 | \$0 | \$0 | \$0 | \$139 | \$129 | \$10 |

| Funding Source Local Participating | | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | | |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 167 |
| Fund Totals: | \$0 | \$167 | \$0 | \$0 | \$0 | \$0 | \$167 | \$0 | \$167 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 716 | 4,771 | 5,487 | 5,084 | 403 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$716 | \$4,771 | \$5,487 | \$5,084 | \$403 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19993

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$231

Total Programmed Cost: \$2,154

Total Cost (Prev. + Prog.): \$2,385

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | -197 | 0 | 0 | 0 | 0 | -197 | -183 | -14 | | |
| 2023 | 0 | 0 | 0 | 0 | 306 | 2,045 | 2,351 | 2,178 | 173 | | |
| Fund Totals: | \$0 | (\$197) | \$0 | \$0 | \$306 | \$2,045 | \$2,154 | \$1,996 | \$158 | | |

Roadway and ADA Improvements, Part 2, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21898

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,409

Total Cost (Prev. + Prog.): \$2,409

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 9 | 210 | 0 | 0 | 0 | 0 | 219 | 203 | 16 | | |
| 2025 | 0 | 0 | 0 | 0 | 286 | 1,904 | 2,190 | 2,029 | 161 | | |
| Fund Totals: | \$9 | \$210 | \$0 | \$0 | \$286 | \$1,904 | \$2,409 | \$2,232 | \$177 | | |

Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key # : 22391 Maintenance

Requesting Agency: ACHD
 Project Year: 2026
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$2,419
 Total Cost (Prev. + Prog.): \$2,419



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2024 | 9 | 210 | 0 | 0 | 0 | 0 | 219 | 203 | 16 | | |
| 2026 | 0 | 0 | 0 | 0 | 286 | 1,914 | 2,200 | 2,039 | 161 | | |
| Fund Totals: | \$9 | \$210 | \$0 | \$0 | \$286 | \$1,914 | \$2,419 | \$2,241 | \$178 | | |

Roadway and ADA Improvements, Part 2, Boise Area – FY2027

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key # : 22817 Maintenance

Requesting Agency: ACHD
 Project Year: 2027
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$2,410
 Total Cost (Prev. + Prog.): \$2,410



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------------------------------|--------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 9 | 211 | 0 | 0 | 0 | 0 | 220 | 204 | 16 | | |
| PD | 0 | 0 | 0 | 0 | 286 | 1,904 | 2,190 | 2,029 | 161 | | |
| Fund Totals: | \$9 | \$211 | \$0 | \$0 | \$286 | \$1,904 | \$2,410 | \$2,233 | \$177 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20080

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$80

Total Programmed Cost: \$306

Total Cost (Prev. + Prog.): \$386

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Idaho Street, 16th Street to Broadway Avenue; 16th Street, Front Street to State Street; Bannock Street, 16th Street to 15th Street and 9th to 2nd; and 15th Street, Front Street to State Street.

| Funding Source | | Local Participating | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 306 | 306 | 0 | 306 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$306 | \$306 | \$0 | \$306 |

Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20683

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$387

Total Cost (Prev. + Prog.): \$387

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

| Funding Source | | Local Participating | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 5 | 76 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 306 | 306 | 0 | 306 |
| Fund Totals: | \$5 | \$76 | \$0 | \$0 | \$0 | \$306 | \$387 | \$0 | \$387 |

Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21902

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$387

Total Cost (Prev. + Prog.): \$387

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

| Funding Source | Local Participating | | Program Hwy - Local Partnerships | | | | Total | Local Match 100.00% | |
|---------------------|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|---------------------|---------------|
| | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | | Construction | Federal Share |
| 2023 | 5 | 76 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 306 | 306 | 0 | 306 |
| Fund Totals: | \$5 | \$76 | \$0 | \$0 | \$0 | \$306 | \$387 | \$0 | \$387 |

Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 22392

Maintenance

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$387

Total Cost (Prev. + Prog.): \$387

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



| Funding Source | Local Participating | | Program Hwy - Local Partnerships | | | | Total | Local Match 100.00% | |
|---------------------|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|---------------------|---------------|
| | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | | Construction | Federal Share |
| 2024 | 5 | 76 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 306 | 306 | 0 | 306 |
| Fund Totals: | \$5 | \$76 | \$0 | \$0 | \$0 | \$306 | \$387 | \$0 | \$387 |

Roadway and ADA Improvements, Part 3, Boise Area – FY2027

Regionally Significant: Inflated **COMPASS PM:** Federal PM:
 Key # : 22927 Maintenance

Requesting Agency: ACHD
 Project Year: 2027
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$387
 Total Cost (Prev. + Prog.): \$387



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet American's with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the the design year.

| Funding Source | | Local Participating | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 5 | 76 | 0 | 0 | 0 | 0 | 81 | 0 | 81 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 306 | 306 | 0 | 306 | |
| Fund Totals: | \$5 | \$76 | \$0 | \$0 | \$0 | \$306 | \$387 | \$0 | \$387 | |

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant: Inflated **COMPASS PM:** Federal PM:
 Key # : 20788 Support

Requesting Agency: ITD
 Project Year: 2019-2021
 Total Previous Expenditures: \$125,140
 Total Programmed Cost: \$23,141
 Total Cost (Prev. + Prog.): \$148,281



Project Description : Preliminary engineering and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 construction is unfunded.

| Funding Source | | IM | | Program | | | State Hwy - Restoration | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|-------------------------|----------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 7,500 | 0 | 0 | 0 | 7,500 | 6,950 | 551 | |
| Fund Totals: | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$0 | \$7,500 | \$6,950 | \$551 | |

| Funding Source | | State | | Program | | | Hwy GARVEE - Future Authorization | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-------------|--------------------------|--------------|-----------------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 100 | 15,000 | 491 | 50 | 0 | 0 | 15,641 | 0 | 15,641 | |
| Fund Totals: | \$100 | \$15,000 | \$491 | \$50 | \$0 | \$0 | \$15,641 | \$0 | \$15,641 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

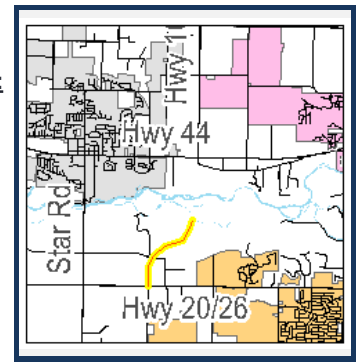
SH-16, Phyllis Canal Bridge & South STG

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 12917



Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$13,105

Total Programmed Cost: \$391

Total Cost (Prev. + Prog.): \$13,496

Project Description : SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.
This project includes a bridge over the Phyllis Canal and the South Phase.

| Funding Source | | STBG-State | | | | | | Program | | State Hwy - Restoration | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|-------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 362 | 29 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$391 | \$391 | \$362 | \$29 | | | | |

SH-21, Technology Way to Surprise Way, Boise

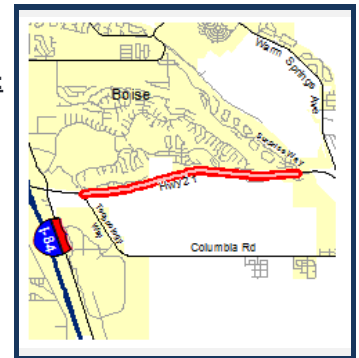
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20428

Congestion Reduction/System Reliability
Transportation Safety



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,230

Total Cost (Prev. + Prog.): \$4,230

Project Description : Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.

| Funding Source | | HB132 and HB312 | | | | | | Program | | State Hwy - Safety & Capacity (Safety) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------|----------------|--|--|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 146 | 4 | 0 | 0 | 0 | 0 | 150 | 0 | 150 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 510 | 3,570 | 4,080 | 0 | 4,080 | | | | |
| Fund Totals: | \$146 | \$4 | \$0 | \$0 | \$510 | \$3,570 | \$4,230 | \$0 | \$4,230 | | | | |

SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant: Inflated

Key #: 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,376

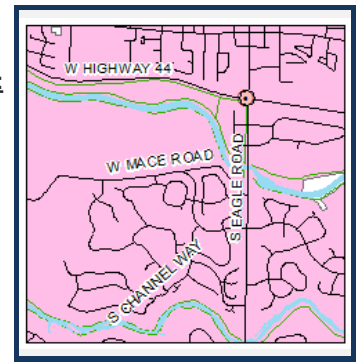
Total Programmed Cost: \$8,384

Total Cost (Prev. + Prog.): \$9,760

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Project Description : Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.

| Funding Source | | Program | | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|--|---------------|----------------|--|
| State | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| | 2021 | 80 | 1,062 | 193 | 0 | 1,762 | 6,612 | 9,709 | 0 | 9,709 | |
| Fund Totals: | | \$80 | \$1,062 | \$193 | \$0 | \$1,762 | \$6,612 | \$9,709 | \$0 | \$9,709 | |

| Funding Source | | Program | | | | | | State Hwy - Safety & Capacity (Safety) | | Local Match | |
|---------------------|------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--|----------------|---------------|--|
| HSIP (State) | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| | 2021 | -20 | -206 | 0 | 0 | 0 | 0 | -226 | -209 | -17 | |
| Fund Totals: | | (\$20) | (\$206) | \$0 | \$0 | \$0 | \$0 | (\$226) | (\$209) | (\$17) | |

| Funding Source | | Program | | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|--|------------------|---------------|--|
| NHPP | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| | 2021 | -50 | -856 | -193 | 0 | 0 | 0 | -1,099 | -1,018 | -81 | |
| Fund Totals: | | (\$50) | (\$856) | (\$193) | \$0 | \$0 | \$0 | (\$1,099) | (\$1,018) | (\$81) | |

SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant: Inflated

Key #: 22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.): \$850

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure

Federal PM:



Project Description : Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility.

| Funding Source | | Program | | | | | | Hwy - Local Partnerships | | Local Match | |
|--------------------------------|------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------------------|---------------|--------------|--|
| Local (Regionally Significant) | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| | 2021 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 70 | |
| | 2027 | 0 | 0 | 0 | 0 | 85 | 695 | 780 | 0 | 780 | |
| Fund Totals: | | \$70 | \$0 | \$0 | \$0 | \$85 | \$695 | \$850 | \$0 | \$850 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$463

Total Programmed Cost: \$8,760

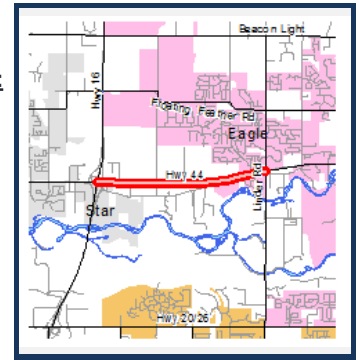
Total Cost (Prev. + Prog.): \$9,223

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|--|----------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 | | |
| 2023 | 0 | 0 | 0 | 0 | 765 | 7,905 | 8,670 | 0 | 8,670 | | |
| Fund Totals: | \$0 | \$90 | \$0 | \$0 | \$765 | \$7,905 | \$8,760 | \$0 | \$8,760 | | |

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Expenditures: \$1,400

Total Programmed Cost: \$11,836

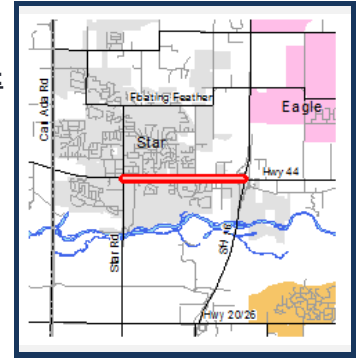
Total Cost (Prev. + Prog.): \$13,236

Project Description : Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|-----------------|-----------------|--|-----------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 61 | 0 | 1,000 | 0 | 0 | 0 | 1,061 | 0 | 1,061 | | |
| 2024 | 0 | 0 | 0 | 0 | 704 | 10,071 | 10,775 | 0 | 10,775 | | |
| Fund Totals: | \$61 | \$0 | \$1,000 | \$0 | \$704 | \$10,071 | \$11,836 | \$0 | \$11,836 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13463

Maintenance

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$6,684

Total Programmed Cost: \$100

Total Cost (Prev. + Prog.): \$6,784

Project Description : To rehabilitate State Highway 44 from Interstate 84 in Canyon County to Plummer Road in the City of Star. The project will extend the service life of the roadway and improve the riding surface. Other improvements include: guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.



| Funding Source | | STBG-State | | Program | | | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 50 | 50 | 100 | 93 | 7 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$50 | \$50 | \$100 | \$93 | \$7 | | |

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22717

Congestion Reduction/System Reliability

Requesting Agency: ITD

Transportation Safety

Project Year: 2027

Community Infrastructure

Total Previous Expenditures: \$0

Housing

Total Programmed Cost: \$2,741

Total Cost (Prev. + Prog.): \$2,741

Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



| Funding Source | | State | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | | |
| 2022 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 | | |
| 2023 | 0 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 | | |
| 2027 | 0 | 0 | 0 | 0 | 204 | 1,585 | 1,789 | 0 | 1,789 | | |
| Fund Totals: | \$170 | \$0 | \$150 | \$0 | \$204 | \$1,585 | \$2,109 | \$0 | \$2,109 | | |

| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 632 | 0 | 0 | 0 | 632 | 0 | 632 | | |
| Fund Totals: | \$0 | \$0 | \$632 | \$0 | \$0 | \$0 | \$632 | \$0 | \$632 | | |

SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21849

Maintenance

Farmland



Requesting Agency: ITD

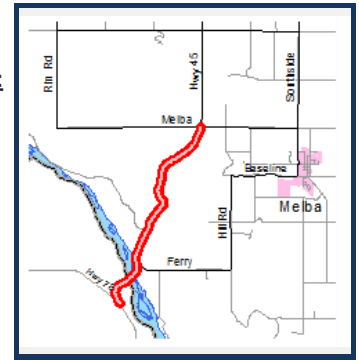
Project Year: 2025

Total Previous Expenditures: \$520

Total Programmed Cost: \$6,182

Total Cost (Prev. + Prog.): \$6,702

Project Description : Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| NHPP | | State Hwy - Restoration | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | -81 | 41 | 0 | 0 | 0 | 0 | -40 | -37 | -3 |
| 2025 | 0 | 0 | 0 | 0 | 812 | 5,410 | 6,222 | 5,765 | 457 |
| Fund Totals: | (\$81) | \$41 | \$0 | \$0 | \$812 | \$5,410 | \$6,182 | \$5,728 | \$454 |

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22665

Maintenance

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,485

Total Cost (Prev. + Prog.): \$8,485

Project Description : Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|------------|---------------|-------------|
| State | | State Hwy - Restoration | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| NHPP | | State Hwy - Restoration | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 50 | 700 | 0 | 0 | 0 | 0 | 750 | 695 | 55 |
| 2027 | 0 | 0 | 0 | 0 | 604 | 7,131 | 7,735 | 7,167 | 568 |
| Fund Totals: | \$50 | \$700 | \$0 | \$0 | \$604 | \$7,131 | \$8,485 | \$7,862 | \$623 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant: Inflated

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Expenditures: \$176

Total Programmed Cost: \$5,300

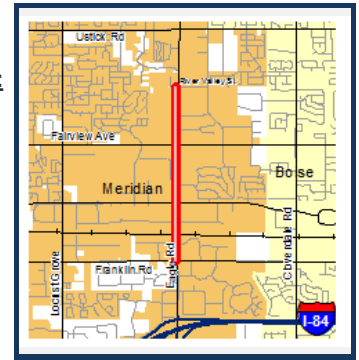
Total Cost (Prev. + Prog.): \$5,476

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------|----------------|
| STAR | | Hwy - Local Partnerships | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 300 | 5,000 | 5,300 | 0 | 5,300 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$300 | \$5,000 | \$5,300 | \$0 | \$5,300 |

SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon

Regionally Significant: Inflated

Key #: 22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,006

Total Cost (Prev. + Prog.): \$15,006

Project Description : To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction of 10th Avenue to Middleton Road is shown under Key Number ORN23184. Construction of Farmway Road to 10th Avenue is unfunded.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|--|----------------|------------|--------------------------|----------------|-----------------|---------------|-----------------|
| State | | State Hwy - Safety & Capacity (Capacity) | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 473 | 0 | 0 | 0 | 0 | 0 | 473 | 0 | 473 |
| 2022 | 482 | 0 | 0 | 0 | 0 | 0 | 482 | 0 | 482 |
| 2023 | 0 | 0 | 3,809 | 0 | 0 | 0 | 3,809 | 0 | 3,809 |
| 2027 | 0 | 0 | 0 | 0 | 1,157 | 9,085 | 10,242 | 0 | 10,242 |
| Fund Totals: | \$955 | \$0 | \$3,809 | \$0 | \$1,157 | \$9,085 | \$15,006 | \$0 | \$15,006 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 22716

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,185

Total Cost (Prev. + Prog.): \$15,185

Project Description : Widen State Highway 55 (Karcher Road) from Lake Avenue to Midway Road in the City of Caldwell to improve safety and mobility.



| Funding Source | | State | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|----------------|-----------------|--|-----------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 507 | 0 | 0 | 0 | 0 | 0 | 507 | 0 | 507 | | |
| 2022 | 517 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | 517 | | |
| 2023 | 0 | 0 | 3,181 | 0 | 0 | 0 | 3,181 | 0 | 3,181 | | |
| 2027 | 0 | 0 | 0 | 0 | 1,240 | 9,740 | 10,980 | 0 | 10,980 | | |
| Fund Totals: | \$1,024 | \$0 | \$3,181 | \$0 | \$1,240 | \$9,740 | \$15,185 | \$0 | \$15,185 | | |

SH-55, Pear Lane to Indiana Avenue, Canyon County

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 23335

Transportation Infrastructure

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$40,000

Total Cost (Prev. + Prog.): \$40,000

Project Description : Preliminary engineering and right-of-way acquisition to improve safety and mobility on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded.



| Funding Source | | TECM | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|-----------------|------------|--------------------------|--------------|-----------------|--|-----------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 1,000 | 9,000 | 30,000 | 0 | 0 | 0 | 40,000 | 0 | 40,000 | | |
| Fund Totals: | \$1,000 | \$9,000 | \$30,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 | | |

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

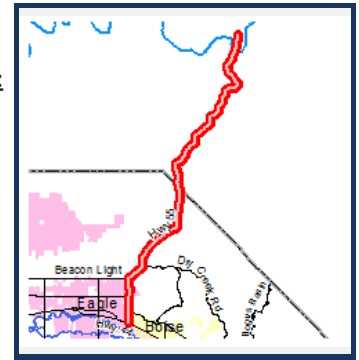
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20506

Maintenance



Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$200

Total Programmed Cost: \$11,744

Total Cost (Prev. + Prog.): \$11,944

Project Description : Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|---------------|-------------|
| NHPP | | State Hwy - Restoration | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 920 | 10,824 | 11,744 | 10,882 | 862 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$920 | \$10,824 | \$11,744 | \$10,882 | \$862 |

SH-55, Snake River Bridge, Marsing

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13387

Freight Movement and Economic Vitality
Transportation Infrastructure
Farmland



Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$17,964

Total Programmed Cost: \$115

Total Cost (Prev. + Prog.): \$18,079

Project Description : Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| HB132 and HB312 | | State Hwy - Bridge Restoration | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 20 | 5 | 0 | 95 | -5 | 115 | 0 | 115 |
| Fund Totals: | \$0 | \$20 | \$5 | \$0 | \$95 | (\$5) | \$115 | \$0 | \$115 |

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant: Inflated **COMPASS PM:** Maintenance **Federal PM:**

Key # : 22699

Requesting Agency: ITD
 Project Year: 2027
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$2,593
 Total Cost (Prev. + Prog.): \$2,593



Project Description : Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

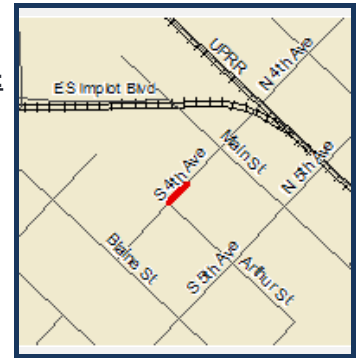
| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| STBG-State | | State Hwy - Pavement Preservation | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 85 | 7 |
| 2027 | 0 | 0 | 0 | 0 | 184 | 2,317 | 2,501 | 2,317 | 184 |
| Fund Totals: | \$92 | \$0 | \$0 | \$0 | \$184 | \$2,317 | \$2,593 | \$2,403 | \$190 |

South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key # : 22593

Requesting Agency: City of Caldwell
 Project Year: 2021
 Total Previous Expenditures: \$278
 Total Programmed Cost: \$2,540
 Total Cost (Prev. + Prog.): \$2,818



Project Description : Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| Bridge (Local) | | Local Hwy - Bridge | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 2 | 166 | 0 | 0 | 472 | 1,001 | 1,641 | 1,521 | 120 |
| Fund Totals: | \$2 | \$166 | \$0 | \$0 | \$472 | \$1,001 | \$1,641 | \$1,521 | \$120 |

| Funding Source | | Program | | | | | | Local Match | |
|------------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| Bridge (Discretionary) | | Bridge - Discretionary | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 0 | 899 | 899 | 833 | 66 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$899 | \$899 | \$833 | \$66 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant: Inflated

Key #: 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$762

Total Programmed Cost: \$3,921

Total Cost (Prev. + Prog.): \$4,683

Project Description : Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

COMPASS PM:

Congestion Reduction/System Reliability

Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| STBG-U | | Local Hwy - Urban | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 12 | 28 | 0 | 0 | 456 | 3,425 | 3,921 | 3,633 | 288 |
| Fund Totals: | \$12 | \$28 | \$0 | \$0 | \$456 | \$3,425 | \$3,921 | \$3,633 | \$288 |

SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant: Inflated

Key #: 20245

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Prev. + Prog.): \$344

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.

COMPASS PM:

Support

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|---|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| TAP-TMA | | Local Hwy - Transportation Alternatives | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 0 | 288 | 288 | 267 | 21 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 | \$288 | \$267 | \$21 |

| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|---|--------------|------------|--------------------------|--------------|-------------|---------------|-------------|
| STBG-TMA | | Local Hwy - Transportation Alternatives | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 0 | 56 | 56 | 52 | 4 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 | \$56 | \$52 | \$4 |

SR2S, VRT, Ada County – FY2023

Regionally Significant: Inflated

Key #: 20493

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$171

Total Cost (Prev. + Prog.): \$171

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

| Funding Source | | TAP-TMA | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 171 | 171 | 158 | 13 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 | \$171 | \$158 | \$13 | | |

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant: Inflated

Key #: 21910

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$405

Total Cost (Prev. + Prog.): \$405

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.

| Funding Source | | TAP-TMA | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 405 | 405 | 375 | 30 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$405 | \$405 | \$375 | \$30 | | |

SR2S, VRT, Ada County – FY2026

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 22993

Support

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$218

Total Cost (Prev. + Prog.): \$218

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



| Funding Source | | TAP-TMA Program | | | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 202 | 16 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 | \$218 | \$202 | \$16 | | |

SR2S, VRT, Canyon County – FY2021

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 22031

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



| Funding Source | | TAP-State Program | | | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 60 | 5 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 | \$65 | \$60 | \$5 | | |

SR2S, VRT, Canyon County – FY2022

Regionally Significant: Inflated

Key #: 22922

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

| Funding Source | | TAP-State | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 60 | 5 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 | \$65 | \$60 | \$5 | | |

SR2S, VRT, Canyon County – FY2023

Regionally Significant: Inflated

Key #: 22924

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

| Funding Source | | TAP-State | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 60 | 5 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 | \$65 | \$60 | \$5 | | |

State Street and Collister Drive Intersection, Boise

Regionally Significant: Inflated

Key #: 13481

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$13,820

Total Programmed Cost: (\$115)

Total Cost (Prev. + Prog.): \$13,705

Project Description : Improve the intersection of State Street and Collister Drive in the City of Boise.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 290 | 0 | 0 | -405 | -115 | -107 | -8 | | |
| Fund Totals: | \$0 | \$0 | \$290 | \$0 | \$0 | (\$405) | (\$115) | (\$107) | (\$8) | | |

State Street Lighting, 16th Street to 23rd Street, Boise

Regionally Significant: Inflated

Key #: 20275

Requesting Agency: ACHD

Project Year:

Total Previous Expenditures: \$480

Total Programmed Cost: \$10

Total Cost (Prev. + Prog.): \$490

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



| Funding Source | | HSIP (Local) | | Program | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 9 | 1 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$10 | \$9 | \$1 |

Study, Big Data Purchase, COMPASS

Regionally Significant: Inflated

Key #: 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

COMPASS PM:

Support

Federal PM:



| Funding Source | | STBG-TMA | | Program | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| Fund Totals: | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$150 | \$139 | \$11 |

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22395

Support

Requesting Agency: COMPASS

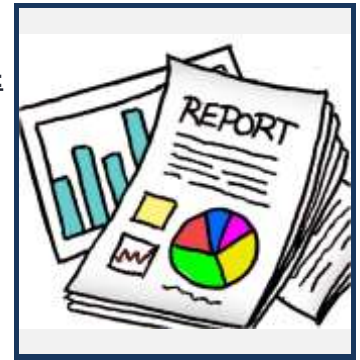
Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.): \$60

Project Description : To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



| Funding Source | | STBG-TMA | | | | | Program | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|--|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 56 | 4 | | | | |
| Fund Totals: | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$60 | \$56 | \$4 | | | | |

Study, I-84, SH-44 to Centennial Way, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 23341

Support

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,040

Total Cost (Prev. + Prog.): \$2,040

Project Description : Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to determine what improvements are needed to address safety and mobility in this corridor.



| Funding Source | | TECM | | | | | Program | | State Hwy - Safety & Capacity (Safety) | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|--|--|-------------|--|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2022 | 102 | 1,938 | 0 | 0 | 0 | 0 | 2,040 | 0 | 2,040 | | | | |
| Fund Totals: | \$102 | \$1,938 | \$0 | \$0 | \$0 | \$0 | \$2,040 | \$0 | \$2,040 | | | | |

Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: **NAM01**

Support

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$40

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$290

Project Description : Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded."



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 250 |
| Fund Totals: | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$250 |

Study, SH-45 Realignment Alternatives Analysis, PEL, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: **23071**

Support

Requesting Agency: City of Nampa

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$405

Total Cost (Prev. + Prog.): \$405

Project Description : Complete a Planning and Environmental Linkages (PEL) review as a first step to determine possible alternatives to realign State Highway 45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to Interstate 84 on Northside Boulevard. Construction is considered "unfunded."



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 5 | 400 | 0 | 0 | 0 | 0 | 405 | 0 | 405 |
| Fund Totals: | \$5 | \$400 | \$0 | \$0 | \$0 | \$0 | \$405 | \$0 | \$405 |

Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21906

Support

Requesting Agency: ITD

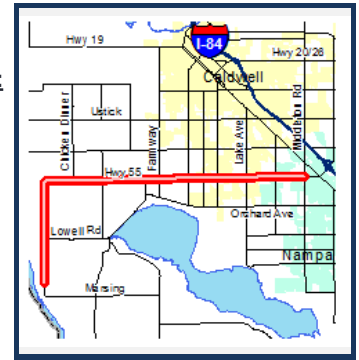
Project Year:

Total Previous Expenditures: \$2,752

Total Programmed Cost: \$20

Total Cost (Prev. + Prog.): \$2,772

Project Description : Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|--|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | | |
| Fund Totals: | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 | | |

Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: NAM02

Support

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.): \$200

Project Description : Corridor study to determine needs and weigh options for a southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.



| Funding Source | | Non-Participating (Local) | | Program | | | | Hwy - Local Partnerships | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|--------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 185 | 15 | | |
| Fund Totals: | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$200 | \$185 | \$15 | | |

Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 07826

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$4,113

Total Programmed Cost: \$1

Total Cost (Prev. + Prog.): \$4,114

Project Description : Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



| Funding Source | | STP-State | | Program | | | State Hwy - Restoration | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | |
| Fund Totals: | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | \$0 | |

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: RC0299

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Housing



Requesting Agency: ACHD

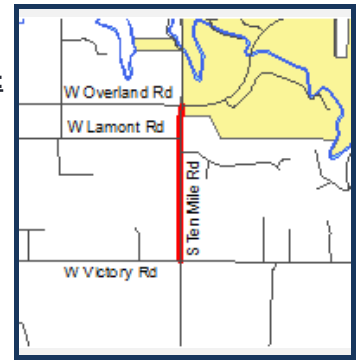
Project Year: 2022-2023

Total Previous Expenditures: \$43

Total Programmed Cost: \$3,137

Total Cost (Prev. + Prog.): \$3,180

Project Description : Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with curb, gutter, sidewalk, and level three bicycle facility.



| Funding Source | | Local (Regionally Significant) | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 3 | 150 | 0 | 0 | 0 | 153 | 0 | 153 | |
| 2022 | 0 | 0 | 0 | 4 | 0 | 2,830 | 2,834 | 0 | 2,834 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 150 | |
| Fund Totals: | \$0 | \$3 | \$150 | \$4 | \$0 | \$2,980 | \$3,137 | \$0 | \$3,137 | |

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19691

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,346

Total Cost (Prev. + Prog.): \$2,346

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



| Funding Source | | FTA 5310 LU | | Program | | | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-----------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 391 | 391 | 313 | 78 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,346 | \$2,346 | \$1,877 | \$469 | | |

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19464c

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$126

Total Cost (Prev. + Prog.): \$126

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



| Funding Source | | FTA 5310 R | | Program | | | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 63 | 63 | 50 | 13 | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 63 | 63 | 50 | 13 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 | \$126 | \$101 | \$25 | | |

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19464a

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$283

Total Programmed Cost: \$1,938

Total Cost (Prev. + Prog.): \$2,221

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



| Funding Source | | FTA 5310 SU | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-----------------|--------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 20.00% | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,938 | \$1,938 | \$1,550 | \$388 | | | |

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19983

Congestion Reduction/System Reliability

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,600

Total Cost (Prev. + Prog.): \$1,600

Project Description : Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



| Funding Source | | FTA 5311 | | | | | Program | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|--------------------|--------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 28.75% | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 570 | 230 | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 570 | 230 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$1,600 | \$1,140 | \$460 | | | |

Transit - Fueling Station and Parking Lot, Boise

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 23091

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,675

Total Cost (Prev. + Prog.): \$2,675

Project Description : To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.



| Funding Source | | FTA 5339 (b) | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 2,675 | 2,675 | 2,140 | 535 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,675 | \$2,675 | \$2,140 | \$535 | | | | |

Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19380a

Transportation Infrastructure

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$384

Total Cost (Prev. + Prog.): \$384

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.



| Funding Source | | FTA 5311 | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 384 | 0 | 0 | 0 | 0 | 384 | 307 | 77 | | | | |
| Fund Totals: | \$0 | \$384 | \$0 | \$0 | \$0 | \$0 | \$384 | \$307 | \$77 | | | | |

Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20136d

Transportation Infrastructure

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,125

Total Cost (Prev. + Prog.): \$1,125

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.



| Funding Source | | FTA 5339 R | | Program | | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-----------------|-------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 1,125 | 0 | 0 | 0 | 1,125 | 900 | 225 | | | |
| Fund Totals: | \$0 | \$0 | \$1,125 | \$0 | \$0 | \$0 | \$1,125 | \$900 | \$225 | | | |

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18786

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,900

Total Cost (Prev. + Prog.): \$10,900

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



| Funding Source | | FTA 5307 SU | | Program | | | | Transit Operations | | Local Match | | 50.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|--------------------|-------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 1,726 | 1,726 | 863 | 863 | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 1,762 | 1,762 | 881 | 881 | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,796 | 1,796 | 898 | 898 | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,834 | 1,834 | 917 | 917 | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,872 | 1,872 | 936 | 936 | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,910 | 1,910 | 955 | 955 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,900 | \$10,900 | \$5,450 | \$5,450 | | | |

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19041

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.): \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



| Funding Source | | FTA 5307 LU | | | | | | Program | | Transit Operations | | Local Match | | 50.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|--------------------|--|-------------|--|--------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 714 | 714 | 357 | 357 | | | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,284 | \$4,284 | \$2,142 | \$2,142 | | | | | | |

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 18914

Maintenance

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,436

Total Cost (Prev. + Prog.): \$3,436

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



| Funding Source | | FTA 5307 SU | | | | | | Program | | Transit Capital | | Local Match | | 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|-----------------|--|-------------|--|--------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 538 | 538 | 430 | 108 | | | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 551 | 551 | 441 | 110 | | | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 565 | 565 | 452 | 113 | | | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 579 | 579 | 463 | 116 | | | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 594 | 594 | 475 | 119 | | | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | | | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,436 | \$3,436 | \$2,749 | \$687 | | | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$21,908

Total Cost (Prev. + Prog.): \$21,908

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Maintenance

Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | FTA 5307 LU | | | | | | Program | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|---------------|-------------|-----------------|--|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 3,499 | 3,499 | 2,799 | 700 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 3,558 | 3,558 | 2,846 | 712 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 3,618 | 3,618 | 2,894 | 724 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 3,680 | 3,680 | 2,944 | 736 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 3,744 | 3,744 | 2,995 | 749 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 3,809 | 3,809 | 3,047 | 762 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,908 | \$21,908 | \$17,526 | \$4,382 | | | | |

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19464b

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$353

Total Cost (Prev. + Prog.): \$353

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

COMPASS PM:

Congestion Reduction/System Reliability

Federal PM:



| Funding Source | | FTA 5310 R | | | | | | Program | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------|--|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 176 | 176 | 141 | 35 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 177 | 177 | 142 | 35 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$353 | \$353 | \$282 | \$71 | | | | |

Transit - Rolling Stock and Infrastructure, Boise Area, VRT - FY2020

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22509

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,750

Total Cost (Prev. + Prog.): \$3,750

Project Description : Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area.



| Funding Source | | FTA 5339 (c) | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 3,750 | 3,750 | 3,000 | 750 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 | \$3,750 | \$3,000 | \$750 | | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18788

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,270

Total Cost (Prev. + Prog.): \$2,270

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



| Funding Source | | FTA 5307 LU | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 679 | 679 | 543 | 136 | | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 503 | 503 | 402 | 101 | | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 413 | 413 | 330 | 83 | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 320 | 320 | 256 | 64 | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 226 | 226 | 181 | 45 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 129 | 129 | 103 | 26 | | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,270 | \$2,270 | \$1,816 | \$454 | | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19122

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$898

Total Programmed Cost: \$5,014

Total Cost (Prev. + Prog.): \$5,912

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



| Funding Source | | FTA 5339 LU | | Program | | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-----------------|-------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 1,544 | 1,544 | 1,235 | 309 | | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 694 | 694 | 555 | 139 | | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 694 | 694 | 555 | 139 | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 694 | 694 | 555 | 139 | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 694 | 694 | 555 | 139 | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 694 | 694 | 555 | 139 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,014 | \$5,014 | \$4,011 | \$1,003 | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18905

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,496

Total Cost (Prev. + Prog.): \$2,496

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 2,496 | 2,496 | 2,313 | 183 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,496 | \$2,496 | \$2,313 | \$183 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19763

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,117

Total Cost (Prev. + Prog.): \$3,117

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 518 | 518 | 480 | 38 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$518 | \$518 | \$480 | \$38 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy – CRRSAA 2021 | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 2,599 | 2,599 | 2,408 | 191 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,599 | \$2,599 | \$2,408 | \$191 | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19950

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Prev. + Prog.): \$0

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 20659

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 1,390 | 110 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | \$1,390 | \$110 | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21903

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,470

Total Cost (Prev. + Prog.): \$1,470

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,470 | 1,470 | 1,362 | 108 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,470 | \$1,470 | \$1,362 | \$108 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key #: 22393 Transportation Infrastructure

Requesting Agency: Valley Regional Transit
 Project Year: 2026

Total Previous Expenditures: \$0
 Total Programmed Cost: \$1,470
 Total Cost (Prev. + Prog.): \$1,470

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|----------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,470 | 1,470 | 1,362 | 108 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,470 | \$1,470 | \$1,362 | \$108 | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key #: 22815 Transportation Infrastructure

Requesting Agency: Valley Regional Transit
 Project Year: 2027

Total Previous Expenditures: \$0
 Total Programmed Cost: \$1,470
 Total Cost (Prev. + Prog.): \$1,470

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | | 7.34% |
|----------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,470 | 1,470 | 1,362 | 108 | | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,470 | \$1,470 | \$1,362 | \$108 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18781

COMPASS PM:

Support
Transportation Infrastructure

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,704

Total Cost (Prev. + Prog.): \$2,704

Project Description : Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



| Funding Source | | FTA 5307 SU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 610 | 610 | 488 | 122 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 548 | 548 | 438 | 110 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 485 | 485 | 388 | 97 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 420 | 420 | 336 | 84 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 355 | 355 | 284 | 71 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 286 | 286 | 229 | 57 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,704 | \$2,704 | \$2,163 | \$541 | |

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 20136e

COMPASS PM:

Transportation Infrastructure

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,544

Total Cost (Prev. + Prog.): \$1,544

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



| Funding Source | | FTA 5339 SU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 386 | 386 | 309 | 77 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 | \$1,544 | \$1,235 | \$309 | |

Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 23178

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,250

Total Cost (Prev. + Prog.): \$1,250

Project Description : Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.



| Funding Source | | FTA 5307 LU | | Program | | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-----------------|-------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 1,250 | 1,250 | 1,000 | 250 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$1,250 | \$1,000 | \$250 | | |

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,882

Total Cost (Prev. + Prog.): \$5,882

Project Description : Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding.



| Funding Source | | Local Participating | | Program | | | | Transit Capital | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-----------------|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 5,882 | 5,882 | 0 | 5,882 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,882 | \$5,882 | \$0 | \$5,882 | | |

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 20136b

COMPASS PM:

Transportation Infrastructure

Federal PM:



Requesting Agency: Treasure Valley Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$473

Total Cost (Prev. + Prog.): \$473

Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.

| Funding Source | | Program | | | | | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|-----------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 473 | 473 | 378 | 95 | | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$473 | \$473 | \$378 | \$95 | | |

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: Inflated

Key #: 22165

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$225

Total Programmed Cost: \$35,844

Total Cost (Prev. + Prog.): \$36,069

Project Description : Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.

| Funding Source | | Program | | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|-----------------|------------|--------------------------|-----------------|-----------------|--|-----------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2021 | 200 | 2,000 | 11,000 | 0 | 0 | 0 | 13,200 | 0 | 13,200 | | |
| 2022 | 0 | 0 | 0 | 0 | 2,244 | 20,400 | 22,644 | 0 | 22,644 | | |
| Fund Totals: | \$200 | \$2,000 | \$11,000 | \$0 | \$2,244 | \$20,400 | \$35,844 | \$0 | \$35,844 | | |

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: Inflated

Key #: 20594

Requesting Agency: Private Developer

Project Year: 2020

Total Previous Expenditures: \$894

Total Programmed Cost: \$9,480

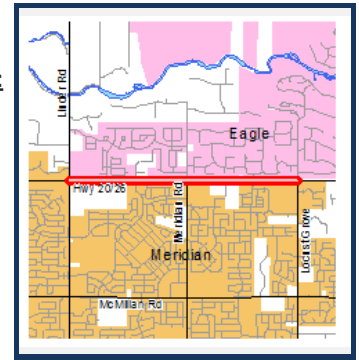
Total Cost (Prev. + Prog.): \$10,374

Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety
Congestion Reduction/System Reliability
Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | External to ITD Financials | | Local Match 100.00% | |
|---------------------|------|-------------------------|------------------------------------|----------------|-----------|--------------------------|----------------|----------------------------|---------------|---------------------|--|
| Cost Year* | STAR | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | | 1,000 | 0 | 0 | 8,480 | 9,480 | 0 | 9,480 | |
| Fund Totals: | \$0 | \$0 | | \$1,000 | \$0 | \$0 | \$8,480 | \$9,480 | \$0 | \$9,480 | |

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$350

Total Programmed Cost: \$10,950

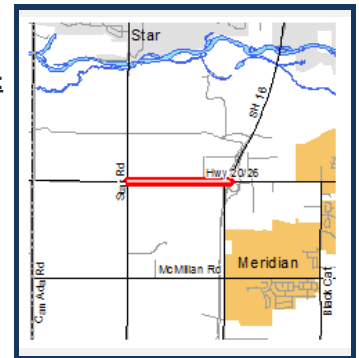
Total Cost (Prev. + Prog.): \$11,300

Project Description : Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 100.00% | |
|---------------------|-------------|-------------------------|------------------------------------|----------------|-----------|--------------------------|----------------|--|---------------|---------------------|--|
| Cost Year* | TECM | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2021 | 30 | 0 | | 3,700 | 0 | 0 | 0 | 3,730 | 0 | 3,730 | |
| 2023 | 0 | 0 | | 0 | 0 | 794 | 6,426 | 7,220 | 0 | 7,220 | |
| Fund Totals: | \$30 | \$0 | | \$3,700 | \$0 | \$794 | \$6,426 | \$10,950 | \$0 | \$10,950 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant: Inflated

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$750

Total Programmed Cost: \$3,801

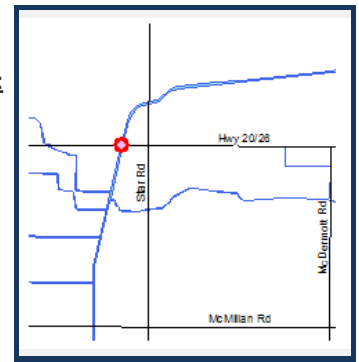
Total Cost (Prev. + Prog.): \$4,551

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| NHPP | | State Hwy - Bridge Restoration | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| 2023 | 0 | 0 | 0 | 0 | 285 | 3,366 | 3,651 | 3,383 | 268 |
| Fund Totals: | \$0 | \$150 | \$0 | \$0 | \$285 | \$3,366 | \$3,801 | \$3,522 | \$279 |

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 21858

Requesting Agency: Private Developer

Project Year: 2019-2021

Total Previous Expenditures: \$21,790

Total Programmed Cost: \$3,021

Total Cost (Prev. + Prog.): \$24,811

Project Description : Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|----------------|---------------|----------------|
| STAR | | Hwy - Local Partnerships | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | -5 | 0 | 3,026 | 0 | 0 | 0 | 3,021 | 0 | 3,021 |
| Fund Totals: | (\$5) | \$0 | \$3,026 | \$0 | \$0 | \$0 | \$3,021 | \$0 | \$3,021 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 and SH-44, Culvert Repair, Canyon County

Regionally Significant: Inflated

Key #: 22258

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$15

Total Programmed Cost: \$260

Total Cost (Prev. + Prog.): \$275

Project Description : Clean and line six culverts on US 20/26 (Chinden Boulevard) near Knott Lane, Northside Road, Madison Road, Prescott Lane (2), and CanAda Road in Canyon County; and one culvert on State Highway 44 (Main Street) near Cemetary Road in the City of Middleton to preserve and maintain the roadway infrastructure.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



| Funding Source | | State | | Program State Highway - Safety | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|--------------------------------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 0 | 0 | 0 | 23 | 237 | 260 | 0 | 260 |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$23 | \$237 | \$260 | \$0 | \$260 |

US 20/26, Intersection Improvements, Canyon County

Regionally Significant: Inflated

Key #: 19415

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$398

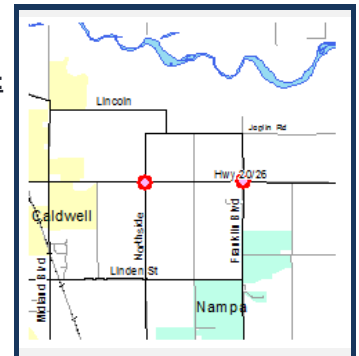
Total Programmed Cost: (\$223)

Total Cost (Prev. + Prog.): \$175

Project Description : Add improvements to turning radii for truck movements and minor widening and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Blvd and Franklin Blvd.

COMPASS PM:

Federal PM:



| Funding Source | | State | | Program State Highway - Safety | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|--------------------------------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | -1 | -32 | 0 | 0 | -78 | -112 | -223 | 0 | -223 |
| Fund Totals: | (\$1) | (\$32) | \$0 | \$0 | (\$78) | (\$112) | (\$223) | \$0 | (\$223) |

US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 23337

Transportation Infrastructure

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$52,000

Total Cost (Prev. + Prog.): \$52,000

Project Description : Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded.



| Funding Source | | TECM | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|-----------------|------------|--------------------------|--------------|--------------|--|---------------|-----------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2022 | 1,000 | 11,000 | 40,000 | 0 | 0 | 0 | | 52,000 | 0 | 52,000 | |
| Fund Totals: | \$1,000 | \$11,000 | \$40,000 | \$0 | \$0 | \$0 | | \$52,000 | \$0 | \$52,000 | |

Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CAL01

Congestion Reduction/System Reliability

Requesting Agency: City of Caldwell

Community Infrastructure

Project Year: 2021

Health

Total Previous Expenditures: \$0

Transportation Safety

Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.): \$5,000

Project Description : Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.



| Funding Source | | Local (Regionally Significant) | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|--------------------------|---------------|----------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share | Local Share | |
| 2021 | 0 | 0 | 0 | 0 | 0 | | 5,000 | 5,000 | 0 | 5,000 | |
| Fund Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | | \$5,000 | \$5,000 | \$0 | \$5,000 | |

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant: Inflated

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,717

Total Cost (Prev. + Prog.): \$3,717

Project Description : Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

COMPASS PM:

- Congestion Reduction/System Reliability
- Community Infrastructure
- Transportation Safety
- Health

Federal PM:



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2021 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| 2022 | 0 | 292 | 0 | 0 | 0 | 0 | 292 | 0 | 292 |
| 2023 | 0 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 3,185 | 3,185 | 0 | 3,185 |
| Fund Totals: | \$0 | \$392 | \$140 | \$0 | \$0 | \$3,185 | \$3,717 | \$0 | \$3,717 |

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: Inflated

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: \$426

Total Programmed Cost: \$5,372

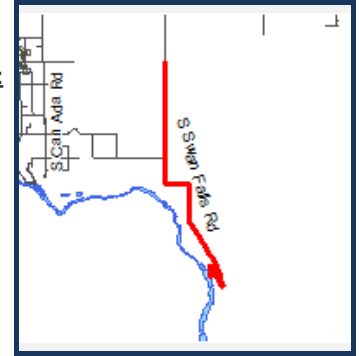
Total Cost (Prev. + Prog.): \$5,798

Project Description : Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

COMPASS PM:

- Transportation Safety
- Community Infrastructure
- Open Space
- Health

Federal PM:



| Funding Source FLAP Program Hwy - Federal Lands Access | | | | | | | | Local Match 7.34% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 19 | 1 |
| 2023 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| 2024 | 0 | 213 | 0 | 0 | 0 | 4,045 | 4,258 | 3,945 | 313 |
| 2025 | 0 | 0 | 0 | 0 | 539 | 405 | 944 | 875 | 69 |
| Fund Totals: | \$0 | \$383 | \$0 | \$0 | \$539 | \$4,450 | \$5,372 | \$4,978 | \$394 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)