

FY2022-2028 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$268

Total Programmed Budget: \$1,993

Total Cost (Prev. + Prog.): \$2,261

Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

TIP Achievement:

- Safety
- System Performance
- Asset Management



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	157	1,836	1,993	1,847	146	
Fund Totals:	\$0	\$0	\$0	\$0	\$157	\$1,836	\$1,993	\$1,847	\$146	

ADA Ramps, Greenleaf

Regionally Significant:

Key #: 22963

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$58

Total Cost (Prev. + Prog.): \$58

Project Description

Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.

TIP Achievement:

- Safety



Funding Source		State		Program			State Hwy - System Support		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	58	58	0	58	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Allocations: \$739

Total Programmed Budget: \$2,965

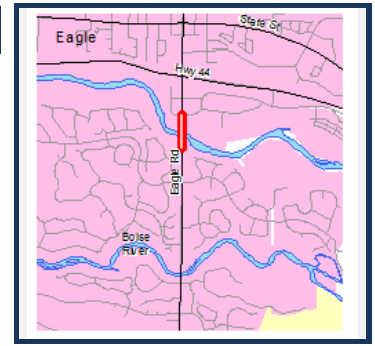
Total Cost (Prev. + Prog.): \$3,704

TIP Achievement:

Safety

Health

Active Transportation



Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	35	35	32	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$32	\$3

Funding Source			Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	123	667	790	0	790
Fund Totals:	\$0	\$0	\$0	\$0	\$123	\$667	\$790	\$0	\$790

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	537	537	498	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,603	1,603	1,485	118
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,603	\$1,603	\$1,485	\$118

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23313**

Active Transportation

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	0	8	8	7	1		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1		

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **23026**

Active Transportation

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$39

Total Cost (Prev. + Prog.): \$39

Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	39	39	36	3		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Centennial Way Roundabout, Caldwell

Regionally Significant:

Key #: 13484

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Allocations: \$428

Total Programmed Budget: \$3,628

Total Cost (Prev. + Prog.): \$4,056

Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



TIP Achievement:

System Performance

Safety

Funding Source		STBG-U		Program		Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	485	2,531	3,016	2,795	221
Fund Totals:	\$0	\$0	\$0	\$0	\$485	\$2,531	\$3,016	\$2,795	\$221

Funding Source		STBG-State		Program		State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	612	612	567	45
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

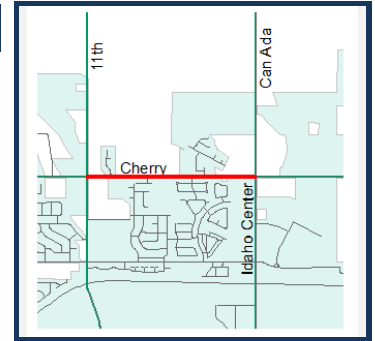
Total Previous Allocations: \$133

Total Programmed Budget: \$1,322

Total Cost (Prev. + Prog.): \$1,455

Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



TIP Achievement:

Active Transportation

Asset Management

Funding Source		STBG-U		Program		Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	128	0	0	0	0	0	0	0
PD	43	0	0	0	187	964	1,151	1,067	84
Fund Totals:	\$43	\$128	\$0	\$0	\$187	\$964	\$1,322	\$1,225	\$97

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:

TIP Achievement:

Key #: 22017

Active Transportation

Requesting Agency: City of Nampa

Asset Management

Project Year: PD

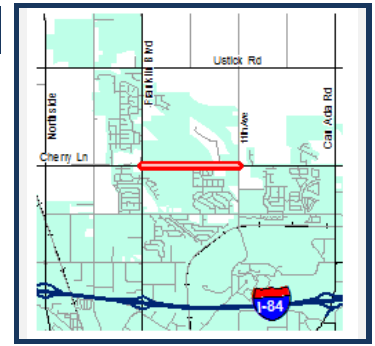
Total Previous Allocations: \$330

Total Programmed Budget: \$1,192

Total Cost (Prev. + Prog.): \$1,522

Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
PD	0	0	0	0	324	868	1,192	1,105	87
Fund Totals:	\$0	\$0	\$0	\$0	\$324	\$868	\$1,192	\$1,105	\$87

Commuteride, ACHD

Regionally Significant:

TIP Achievement:

Key #: CPA3

Public Transportation

Requesting Agency: ACHD

Project Year: 2022-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,595

Total Cost (Prev. + Prog.): \$1,595

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 20729, 22015, 22436, 22386, 22738, and ORN23328.



Funding Source			Program					Local Match 0.00%	
STBG-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2022	0	0	0	0	0	220	220	220	0
2023	0	0	0	0	0	220	220	220	0
2024	0	0	0	0	0	220	220	220	0
2025	0	0	0	0	0	220	220	220	0
2026	0	0	0	0	0	220	220	220	0
2027	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0

Funding Source			Program					Local Match 0.00%	
STBG-U	Local Hwy - Urban							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2022	0	0	0	0	0	110	110	110	0
2024	0	0	0	0	0	55	55	55	0
2025	0	0	0	0	0	55	55	55	0
2026	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20136a

Asset Management

Requesting Agency: ACHD

Project Year: 2020-2022

Total Previous Allocations: \$290

Total Programmed Budget: \$584

Total Cost (Prev. + Prog.): \$874

Project Description

Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.



Funding Source		FTA 5339 SU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	356	356	285	71				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$356	\$356	\$285	\$71				

Funding Source		FTA 5339 R						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	228	228	182	46				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$228	\$228	\$182	\$46				

Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:

TIP Achievement:

Key #: ORN23314

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$48

Total Cost (Prev. + Prog.): \$48

Project Description

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations.



Funding Source		Local Participating						Program		Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2024	1	0	0	0	0	2	3	0	3				
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$2	\$3	\$0	\$3				

Funding Source		STBG-TMA						Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2024	0	0	0	0	0	45	45	42	3				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$42	\$3				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant:

Key #: RD207-33

Requesting Agency: ACHD

Project Year: 2021-2022

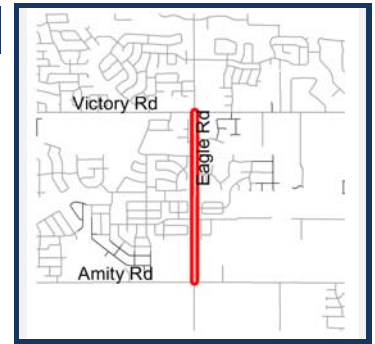
Total Previous Allocations: \$4,932

Total Programmed Budget: \$483

Total Cost (Prev. + Prog.): \$5,415

TIP Achievement:

System Performance
Active Transportation
Safety



Project Description

Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	483	483	0	483
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$483	\$483	\$0	\$483

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2023

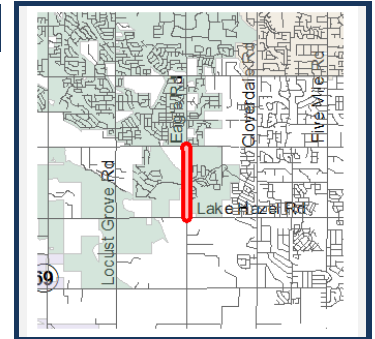
Total Previous Allocations: \$0

Total Programmed Budget: \$6,577

Total Cost (Prev. + Prog.): \$6,577

TIP Achievement:

System Performance
Active Transportation
Safety



Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and a level three bike facility. Project includes a roundabout at Taconic Drive.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	15	1,320	0	0	0	1,335	0	1,335
2023	0	0	0	129	45	5,068	5,242	0	5,242
Fund Totals:	\$0	\$15	\$1,320	\$129	\$45	\$5,068	\$6,577	\$0	\$6,577

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2023

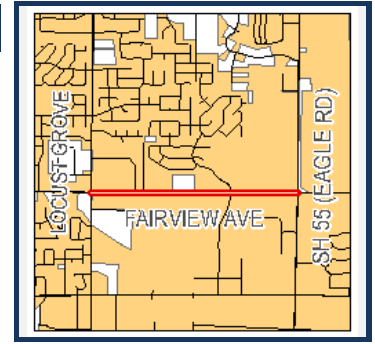
Total Previous Allocations: \$39

Total Programmed Budget: \$2,510

Total Cost (Prev. + Prog.): \$2,549

TIP Achievement:

- System Performance
- Active Transportation
- Safety



Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.

Funding Source		Local (Regionally Significant) Program Hwy - Local Partnerships						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
Fund Totals:	\$0	\$30	\$300	\$0	\$0	\$2,180	\$2,510	\$0	\$2,510

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road Overpass and Widening, NEPA, Boise

Regionally Significant:

Key #: 23095

Requesting Agency: ACHD
ITD

Project Year: 2025

Total Previous Allocations: \$5

Total Programmed Budget: \$2,681

Total Cost (Prev. + Prog.): \$2,686

TIP Achievement:

- Health
- Active Transportation
- System Performance



Project Description

To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is "unfunded.")

Funding Source		State	Program					State Hwy - Safety & Capacity (Safety)			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	101	0	0	0	0	101	0	101			
Fund Totals:	\$0	\$101	\$0	\$0	\$0	\$0	\$101	\$0	\$101			

Funding Source		Local Participating	Program					Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	897	0	0	0	0	897	0	897			
2024	0	0	565	0	0	0	565	0	565			
2025	0	0	566	0	0	0	566	0	566			
Fund Totals:	\$0	\$897	\$1,131	\$0	\$0	\$0	\$2,028	\$0	\$2,028			

Funding Source		STBG-TMA	Program					Local Hwy - Transportation Management Area			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	552	0	0	0	0	552	511	41			
Fund Totals:	\$0	\$552	\$0	\$0	\$0	\$0	\$552	\$511	\$41			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$431

Total Programmed Budget: \$3,274

Total Cost (Prev. + Prog.): \$3,705

TIP Achievement:

- System Performance
- Active Transportation
- Safety



Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Funding Source			Program					Local Match 7.34%	
STBG-U	State Hwy - Safety & Capacity (Capacity)								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	149	270	0	0	2,855	3,274	3,034	240
Fund Totals:	\$0	\$149	\$270	\$0	\$0	\$2,855	\$3,274	\$3,034	\$240

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$219

Total Programmed Budget: \$8,969

Total Cost (Prev. + Prog.): \$9,188

TIP Achievement:

- System Performance
- Safety



Project Description

Install a new signalized intersection approximately 1/4 mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Source			Program					Local Match 7.34%	
Freight	State Hwy - Freight								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	959	0	0	0	0	959	889	70
2023	0	0	0	0	0	8,010	8,010	7,422	588
Fund Totals:	\$0	\$959	\$0	\$0	\$0	\$8,010	\$8,969	\$8,311	\$658

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:

Key #: ORN23324

Requesting Agency: City of Boise

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,733

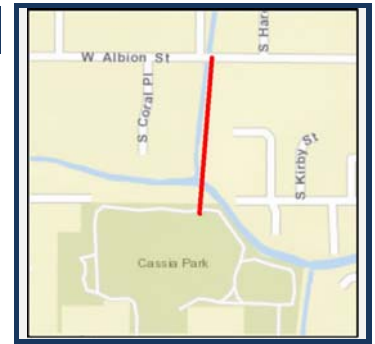
Total Cost (Prev. + Prog.): \$1,733

TIP Achievement:

Open Space

Active Transportation

Safety



Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	520	520	0	520		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$0	\$520		

Funding Source		STBG-TMA		Program				Local Hwy – CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	39	81	0	0	0	0	120	111	9		
2024	0	0	0	0	263	830	1,093	1,013	80		
Fund Totals:	\$39	\$81	\$0	\$0	\$263	\$830	\$1,213	\$1,124	\$89		

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

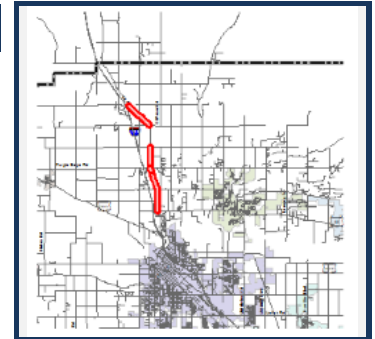
Total Previous Allocations: \$419

Total Programmed Budget: \$2,710

Total Cost (Prev. + Prog.): \$3,129

TIP Achievement:

Asset Management



Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	487	2,223	2,710	2,511	199		
Fund Totals:	\$0	\$0	\$0	\$0	\$487	\$2,223	\$2,710	\$2,511	\$199		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant:

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$121

Total Programmed Budget: \$338

Total Cost (Prev. + Prog.): \$459

Project Description

Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



TIP Achievement:

- Health
- Active Transportation
- Safety

Funding Source			STBG-U Program					Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	53	285	338	313	25		
Fund Totals:	\$0	\$0	\$0	\$0	\$53	\$285	\$338	\$313	\$25		

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

Key #: 22878

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$132

Total Programmed Budget: \$867

Total Cost (Prev. + Prog.): \$999

Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



TIP Achievement:

- Safety

Funding Source			HSIP (Local) Program					Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	21	0	0	0	21	19	2		
2024	0	0	0	0	197	649	846	784	62		
Fund Totals:	\$0	\$0	\$21	\$0	\$197	\$649	\$867	\$803	\$64		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84 and I-184 Signage Replacement, Ada County - FY2024

Regionally Significant:

TIP Achievement:

Key #: ORN23181

Safety

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

Project Description

Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.



Funding Source		Program						Local Match 100.00%	
State	State Highway - Safety								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	10	0	0	0	0	0	10	0	10
2024	0	0	0	0	23	467	490	0	490
Fund Totals:	\$10	\$0	\$0	\$0	\$23	\$467	\$500	\$0	\$500

I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:

TIP Achievement:

Key #: ORN23188

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$16,225

Total Cost (Prev. + Prog.): \$16,225

Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.



Funding Source		Program						Local Match 7.34%	
NHPP	State Hwy - Bridge Restoration								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	200	25	0	0	0	0	225	208	17
2023	200	800	0	0	0	0	1,000	927	73
2028	0	0	0	0	1,000	14,000	15,000	13,899	1,101
Fund Totals:	\$400	\$825	\$0	\$0	\$1,000	\$14,000	\$16,225	\$15,034	\$1,191

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Bridge Repairs, City of Caldwell

Regionally Significant:

TIP Achievement:

Key # : 21967

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$50

Total Programmed Budget: \$1,278

Total Cost (Prev. + Prog.): \$1,328

Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches, and guardrail at various locations on I-84 west of the City of Caldwell to Karcher Interchange GARVEE widening project.



Funding Source		Bridge Preservation		Program				State Hwy - Bridge Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	1,278	1,278	0	1,278		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,278	\$1,278	\$0	\$1,278		

I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant:

TIP Achievement:

Key # : 20405

Asset Management

Requesting Agency: ITD

Project Year: 2022

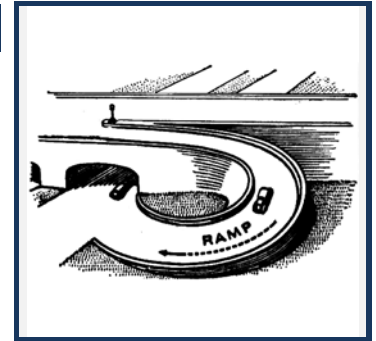
Total Previous Allocations: \$89

Total Programmed Budget: \$1,704

Total Cost (Prev. + Prog.): \$1,793

Project Description

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)



Funding Source		STBG-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	112	1,592	1,704	1,579	125		
Fund Totals:	\$0	\$0	\$0	\$0	\$112	\$1,592	\$1,704	\$1,579	\$125		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Centennial Interchange to Franklin Interchange, FY2024

Regionally Significant:

TIP Achievement:

Key #: 23437

Requesting Agency: ITD

Project Year:

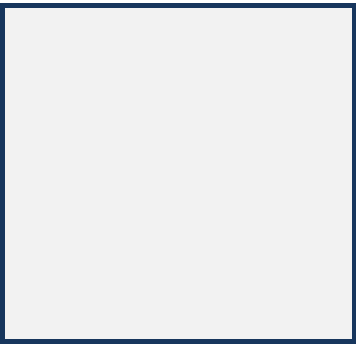
Total Previous Allocations: \$0

Total Programmed Budget: \$11,100

Total Cost (Prev. + Prog.): \$11,100

Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Road Interchange and the in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



Funding Source	TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2022	1,000	8,000	0	0	0	0	9,000	9,000	0
2023	0	0	2,100	0	0	0	2,100	2,100	0
Fund Totals:	\$1,000	\$8,000	\$2,100	\$0	\$0	\$0	\$11,100	\$11,100	\$0

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:

TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Funding Source	State		Program State Highway - Safety					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	229	240	0	240
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$229	\$250	\$0	\$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:

Key #: 23081

Requesting Agency: ITD

Project Year: 2021-2022

Total Previous Allocations: \$46,050

Total Programmed Budget: \$461

Total Cost (Prev. + Prog.): \$46,511

Project Description

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.



TIP Achievement:

System Performance

Safety

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	461	461	0	461		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$461	\$461	\$0	\$461		

I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:

Key #: 20212

Requesting Agency: ITD

Project Year: 2025

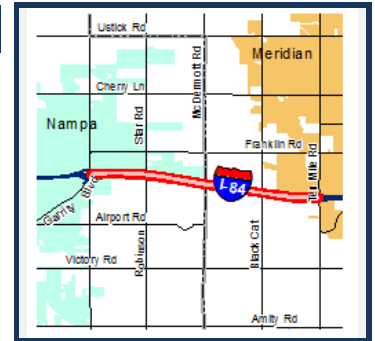
Total Previous Allocations: \$90

Total Programmed Budget: \$2,897

Total Cost (Prev. + Prog.): \$2,987

Project Description

Resurface the pavement on Interstate 84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



TIP Achievement:

Asset Management

Safety

Funding Source		IM		Program				State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	203	2,694	2,897	2,673	224		
Fund Totals:	\$0	\$0	\$0	\$0	\$203	\$2,694	\$2,897	\$2,673	\$224		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant:

TIP Achievement:

Key #: 20351

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$3,981

Total Programmed Budget: (\$2)

Total Cost (Prev. + Prog.): \$3,979

Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



Funding Source	State		Program				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2022	0	-2	0	0	0	0	-2	0	-2
Fund Totals:	\$0	(\$2)	\$0	\$0	\$0	\$0	(\$2)	\$0	(\$2)

I-84, Karcher Road Interchange, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23336

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$3,350

Total Cost (Prev. + Prog.): \$3,350

Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound off-ramp and continue the new lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. Construction is currently unfunded.



Funding Source	TECM		Program				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2022	250	2,000	0	0	0	0	2,250	0	2,250
2023	0	0	1,100	0	0	0	1,100	0	1,100
Fund Totals:	\$250	\$2,000	\$1,100	\$0	\$0	\$0	\$3,350	\$0	\$3,350

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23099

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,300

Total Cost (Prev. + Prog.): \$1,300

Project Description

Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.



Funding Source	State	Program						Local Match 100.00%	
		State Hwy - Safety & Capacity (Capacity)	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2022	0	0	0	0	0	1,300	1,300	0	1,300
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$0	\$1,300

I-84, Ustick Road Overpass, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 22619

Requesting Agency: City of Caldwell
ITD

Project Year: 2020-2022

Total Previous Allocations: \$15,582

Total Programmed Budget: \$2

Total Cost (Prev. + Prog.): \$15,584

Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.



Funding Source	State	Program						Local Match 100.00%	
		State Hwy - Restoration	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2022	0	0	0	0	0	2	2	0	2
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$2

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:

Key #: 22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,971

Total Cost (Prev. + Prog.): \$1,971

Project Description

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

TIP Achievement:

System Performance

Safety



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	138	0	0	0	0	0	138	0	138		
2027	0	0	0	0	165	1,283	1,448	0	1,448		
Fund Totals:	\$138	\$0	\$0	\$0	\$165	\$1,283	\$1,586	\$0	\$1,586		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	385	0	0	0	385	0	385		
Fund Totals:	\$0	\$0	\$385	\$0	\$0	\$0	\$385	\$0	\$385		

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$13

Total Programmed Budget: \$5,290

Total Cost (Prev. + Prog.): \$5,303

Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

TIP Achievement:

Open Space

Active Transportation

Safety



Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	119	0	0	0	0	119	110	9		
2023	0	249	0	0	0	0	249	231	18		
2024	0	0	0	0	0	4,547	4,547	4,213	334		
2025	0	0	0	0	375	0	375	347	28		
Fund Totals:	\$0	\$368	\$0	\$0	\$375	\$4,547	\$5,290	\$4,902	\$388		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Key #: RD207-29

Requesting Agency: ACHD

Project Year: 2025

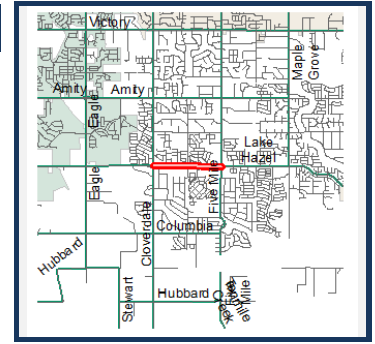
Total Previous Allocations: \$0

Total Programmed Budget: \$6,216

Total Cost (Prev. + Prog.): \$6,216

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	\$0	\$22	\$1,201	\$194	\$299	\$4,500	\$6,216	\$0	\$6,216

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2024

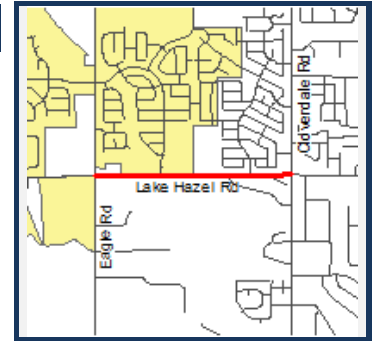
Total Previous Allocations: \$0

Total Programmed Budget: \$8,186

Total Cost (Prev. + Prog.): \$8,186

Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

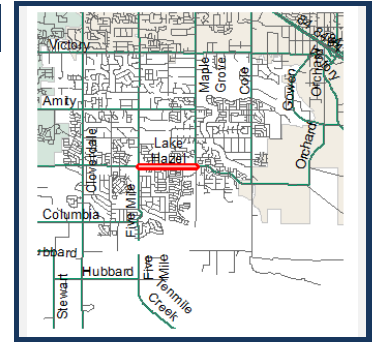
Total Previous Allocations: \$0

Total Programmed Budget: \$4,889

Total Cost (Prev. + Prog.): \$4,889

Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



TIP Achievement:

Active Transportation

System Performance

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

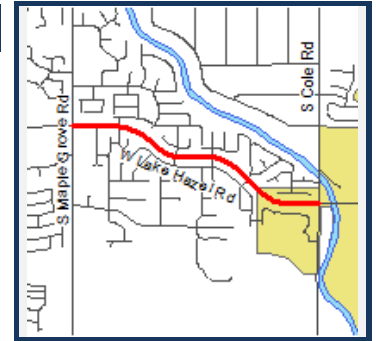
Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.



TIP Achievement:

Active Transportation

System Performance

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Overland Road to Franklin Road, Widen & Add Overpass, Meridian

Regionally Significant:

TIP Achievement:

Key #: NEW10

System Performance

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,010

Total Cost (Prev. + Prog.): \$1,010

Project Description

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian, including adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded.



Cost Year*	Funding Source Non-Participating (Local)		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	10	300	0	0	0	0	310	0	310
2023	0	700	0	0	0	0	700	0	700
Fund Totals:	\$10	\$1,000	\$0	\$0	\$0	\$0	\$1,010	\$0	\$1,010

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:

TIP Achievement:

Key #: RD209-28

Safety

Requesting Agency: ACHD

Asset Management

Project Year: 2024

System Performance

Total Previous Allocations: \$6

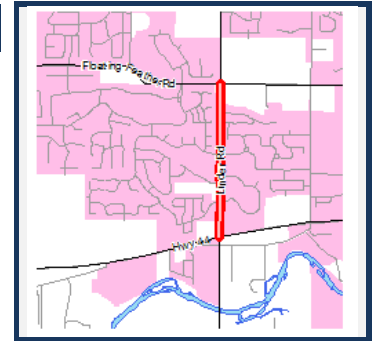
Total Programmed Budget: \$7,068

Total Cost (Prev. + Prog.): \$7,074

Active Transportation

Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.



Cost Year*	Funding Source Local (Regionally Significant)		Program Hwy - Non-Participating				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	\$0	\$16	\$700	\$0	\$72	\$6,280	\$7,068	\$0	\$7,068

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

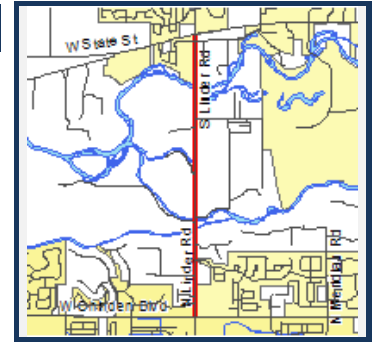
Total Previous Allocations: \$141

Total Programmed Budget: \$20,766

Total Cost (Prev. + Prog.): \$20,907

TIP Achievement:

- Asset Management
- Active Transportation
- System Performance



Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	824	5	5	0	0	834	0	834	
2025	0	431	0	0	0	0	431	0	431	
PD	0	0	1,651	0	0	17,850	19,501	0	19,501	
Fund Totals:	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0	\$20,766	

Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant:

Key #: 22677

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$1

Total Programmed Budget: \$1,589

Total Cost (Prev. + Prog.): \$1,590

TIP Achievement:

- Asset Management



Project Description

Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.

Funding Source		State		Program			State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	128	1,461	1,589	0	1,589	
Fund Totals:	\$0	\$0	\$0	\$0	\$128	\$1,461	\$1,589	\$0	\$1,589	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant:

TIP Achievement:

Key #: 20536

Asset Management

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$75

Total Programmed Budget: \$2,457

Total Cost (Prev. + Prog.): \$2,532



Project Description

Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.

Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	199	2,258	2,457	0	2,457		
Fund Totals:	\$0	\$0	\$0	\$0	\$199	\$2,258	\$2,457	\$0	\$2,457		

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:

TIP Achievement:

Key #: 13487

System Performance

Requesting Agency: City of Caldwell

Safety

Project Year: 2025

Total Previous Allocations: \$908

Total Programmed Budget: \$2,114

Total Cost (Prev. + Prog.): \$3,022



Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	344	1,770	2,114	1,959	155		
Fund Totals:	\$0	\$0	\$0	\$0	\$344	\$1,770	\$2,114	\$1,959	\$155		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 22016

Active Transportation

Requesting Agency: Canyon Highway District
City of Caldwell

Asset Management

Project Year: PD

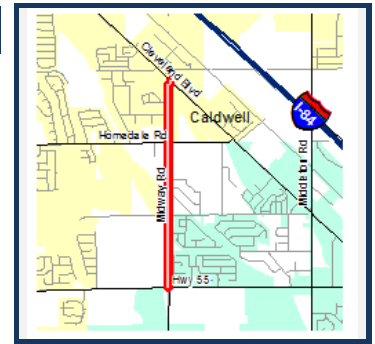
Total Previous Allocations: \$436

Total Programmed Budget: \$1,189

Total Cost (Prev. + Prog.): \$1,625

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	282	907	1,189	1,102	87	
Fund Totals:	\$0	\$0	\$0	\$0	\$282	\$907	\$1,189	\$1,102	\$87	

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

TIP Achievement:

Key #: 13494

Open Space

Requesting Agency: Canyon Highway District
City of Caldwell

Active Transportation

Project Year: 2023

System Performance

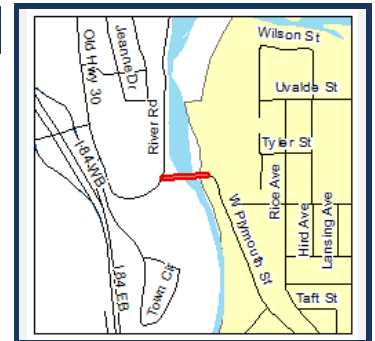
Total Previous Allocations: \$3,061

Total Programmed Budget: \$8,729

Total Cost (Prev. + Prog.): \$11,790

Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	149	0	0	0	149	138	11	
2023	0	0	0	0	846	5,650	6,496	6,019	477	
Fund Totals:	\$0	\$0	\$149	\$0	\$846	\$5,650	\$6,645	\$6,157	\$488	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	171	0	0	0	171	158	13	
2023	0	0	0	0	313	1,600	1,913	1,773	140	
Fund Totals:	\$0	\$0	\$171	\$0	\$313	\$1,600	\$2,084	\$1,931	\$153	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$177

Total Programmed Budget: \$18,656

Total Cost (Prev. + Prog.): \$18,833

TIP Achievement:

- System Performance
- Active Transportation
- Safety



Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	34	663	0	0	0	697	0	697	
2023	0	0	727	0	0	10,787	11,514	0	11,514	
2024	0	0	0	0	0	6,445	6,445	0	6,445	
Fund Totals:	\$0	\$34	\$1,390	\$0	\$0	\$17,232	\$18,656	\$0	\$18,656	

Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant:

Key #: ORN23307

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,399

Total Cost (Prev. + Prog.): \$1,399

TIP Achievement:

- Health
- Active Transportation
- Safety



Project Description

Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of Broadway Avenue (US 20/26) and Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	41	134	0	0	0	0	175	162	13	
Fund Totals:	\$41	\$134	\$0	\$0	\$0	\$0	\$175	\$162	\$13	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	105	48	175	896	1,224	1,134	90	
Fund Totals:	\$0	\$0	\$105	\$48	\$175	\$896	\$1,224	\$1,134	\$90	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Greenbelt Completion, Boise State

Regionally Significant:

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026-2027

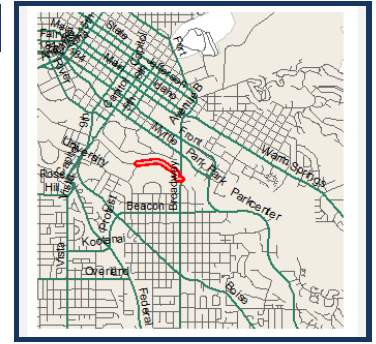
Total Previous Allocations: \$0

Total Programmed Budget: \$817

Total Cost (Prev. + Prog.): \$817

TIP Achievement:

- Safety
- Open Space
- Health
- Active Transportation



Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	39	0	0	0	0	50	46	4
2026	0	0	0	0	39	186	225	208	17
2027	0	0	0	0	0	523	523	485	38
Fund Totals:	\$11	\$39	\$0	\$0	\$39	\$709	\$798	\$739	\$59

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	19	19	0	19
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$19	\$19	\$0	\$19

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:

Key #: 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$77

Total Programmed Budget: \$385

Total Cost (Prev. + Prog.): \$462

TIP Achievement:

- Health
- Open Space
- Active Transportation



Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

Funding Source STBG-U			Program Local Hwy - Urban					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	51	334	385	357	28
Fund Totals:	\$0	\$0	\$0	\$0	\$51	\$334	\$385	\$357	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Rail with Trail, Meridian

Regionally Significant:

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2024

Total Previous Allocations: \$75

Total Programmed Budget: \$649

Total Cost (Prev. + Prog.): \$724

Project Description

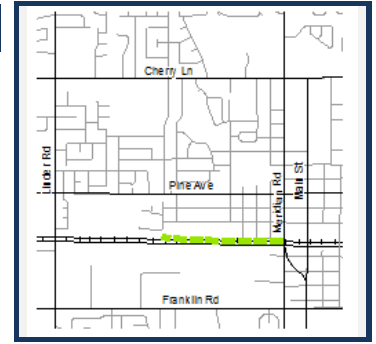
Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

TIP Achievement:

Open Space

Active Transportation

Safety



Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	120	0	0	0	120	0	120		
Fund Totals:	\$0	\$0	\$120	\$0	\$0	\$0	\$120	\$0	\$120		

Funding Source		STBG-TMA		Program				Local Hwy - CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	46	483	529	490	39		
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$483	\$529	\$490	\$39		

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$724

Total Programmed Budget: \$5,427

Total Cost (Prev. + Prog.): \$6,151

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

TIP Achievement:

Active Transportation

Asset Management

Safety



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	708	4,719	5,427	5,029	398		
Fund Totals:	\$0	\$0	\$0	\$0	\$708	\$4,719	\$5,427	\$5,029	\$398		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:

Key #: 20122

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$243

Total Programmed Budget: \$2,326

Total Cost (Prev. + Prog.): \$2,569

TIP Achievement:

Safety

Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	303	2,023	2,326	2,155	171
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,023	\$2,326	\$2,155	\$171

Peckham Road Intersections, Canyon County

Regionally Significant:

Key #: 22101

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Allocations: \$63

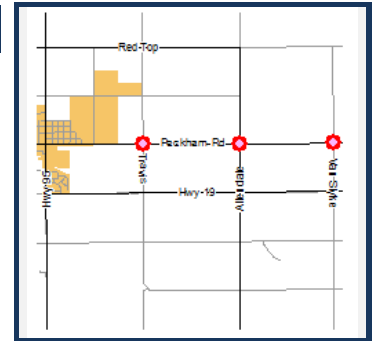
Total Programmed Budget: \$494

Total Cost (Prev. + Prog.): \$557

TIP Achievement:

System Performance

Safety



Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

Funding Source			Program					Local Match 7.34%	
STBG-R	State Hwy - Safety & Capacity (Capacity)								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	35	459	494	458	36
Fund Totals:	\$0	\$0	\$0	\$0	\$35	\$459	\$494	\$458	\$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2022

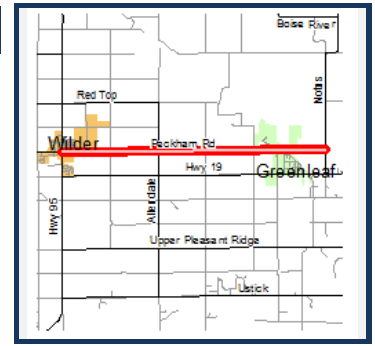
Total Previous Allocations: \$721

Total Programmed Budget: \$3,595

Total Cost (Prev. + Prog.): \$4,316

TIP Achievement:

System Performance
Active Transportation
Safety



Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

Funding Source			STBG-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	777	2,818	3,595	3,331	264		
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264		

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

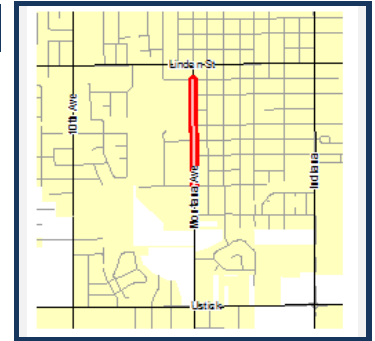
Total Previous Allocations: \$89

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$725

TIP Achievement:

Safety
Health
Active Transportation



Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Source			STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	60	0	0	0	60	56	4		
PD	0	0	0	0	90	486	576	534	42		
Fund Totals:	\$0	\$0	\$60	\$0	\$90	\$486	\$636	\$589	\$47		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: 20542

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$611

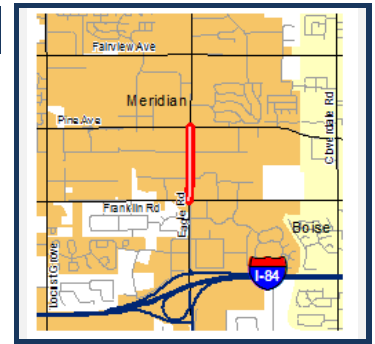
Total Cost (Prev. + Prog.): \$611

TIP Achievement:

Health

Active Transportation

Safety



Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	11	78	0	0	0	0	89	82	7
2023	0	0	96	0	0	0	96	89	7
2025	0	0	0	0	33	385	418	387	31
Fund Totals:	\$11	\$78	\$96	\$0	\$33	\$385	\$603	\$559	\$44

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	0	4
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	\$4

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	4	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$4	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant:

Key #: 22931

Requesting Agency: City of Boise

Project Year: PD

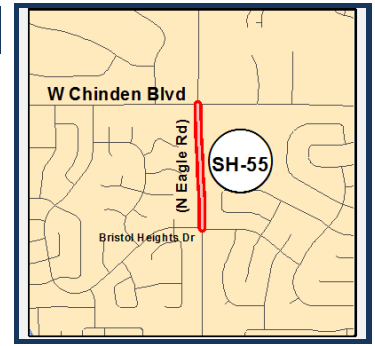
Total Previous Allocations: \$0

Total Programmed Budget: \$351

Total Cost (Prev. + Prog.): \$351

Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



TIP Achievement:

Health

Active Transportation

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	11	23	0	0	0	0	34	32	2		
PD	0	0	0	0	39	252	291	270	21		
Fund Totals:	\$11	\$23	\$0	\$0	\$39	\$252	\$325	\$301	\$24		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	26	0	0	0	0	26	0	26		
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26		

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant:

Key #: 22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$78

Total Programmed Budget: \$414

Total Cost (Prev. + Prog.): \$492

Project Description

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.



TIP Achievement:

Safety

Health

Active Transportation

Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	66	348	414	384	30		
Fund Totals:	\$0	\$0	\$0	\$0	\$66	\$348	\$414	\$384	\$30		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:

TIP Achievement:

Key #: 20549

Safety

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$56

Total Programmed Budget: \$165

Total Cost (Prev. + Prog.): \$221

Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	35	130	165	153	12		
Fund Totals:	\$0	\$0	\$0	\$0	\$35	\$130	\$165	\$153	\$12		

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$6,165

Total Cost (Prev. + Prog.): \$6,165

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,173	1,173	938	235		
2023	0	0	0	0	0	1,202	1,202	962	240		
2024	0	0	0	0	0	1,232	1,232	986	246		
2025	0	0	0	0	0	1,263	1,263	1,010	253		
2026	0	0	0	0	0	1,295	1,295	1,036	259		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,165	\$6,165	\$4,932	\$1,233		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,618

Total Cost (Prev. + Prog.): \$5,618

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program					Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,069	1,069	855	214
2023	0	0	0	0	0	1,095	1,095	876	219
2024	0	0	0	0	0	1,123	1,123	898	225
2025	0	0	0	0	0	1,151	1,151	921	230
2026	0	0	0	0	0	1,180	1,180	944	236
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,618	\$5,618	\$4,494	\$1,124

Planning, Communities in Motion Update, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 20271

Support

Requesting Agency: COMPASS

Project Year: 2023-2026

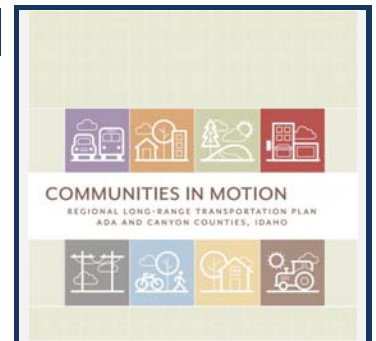
Total Previous Allocations: \$0

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$636

Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	0	0	0	0	30	28	2
2024	0	253	0	0	0	0	253	234	19
2025	0	78	0	0	0	0	78	72	6
2026	0	275	0	0	0	0	275	255	20
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Regionally Significant:

TIP Achievement:

Key #: CPA1

Support

Requesting Agency: COMPASS

Project Year: 2022-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,887

Total Cost (Prev. + Prog.): \$1,887

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 19920, 20560, 21889, 22387, 22800, and ORN23327.



Funding Source			Program				Local Match 7.34%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	232	0	0	0	0	232	215	17
2023	0	232	0	0	0	0	232	215	17
2024	0	232	0	0	0	0	232	215	17
2025	0	232	0	0	0	0	232	215	17
2026	0	232	0	0	0	0	232	215	17
2027	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102

Funding Source			Program				Local Match 7.34%		
STBG-U	Local Hwy - Urban								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	198	0	0	0	0	198	183	15
2024	0	99	0	0	0	0	99	92	7
2025	0	99	0	0	0	0	99	92	7
2026	0	99	0	0	0	0	99	92	7
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description

Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



Funding Source			Program				Local Match 7.34%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant:

TIP Achievement:

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,343

Total Cost (Prev. + Prog.): \$7,343

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and ORN23401.



Metropolitan Planning

Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	337	0	0	0	0	337	312	25
2023	0	337	0	0	0	0	337	312	25
2024	0	337	0	0	0	0	337	312	25
2025	0	337	0	0	0	0	337	312	25
Fund Totals:	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348	\$1,249	\$99

Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	1,199	0	0	0	0	1,199	1,111	88
2023	0	1,199	0	0	0	0	1,199	1,111	88
2024	0	1,199	0	0	0	0	1,199	1,111	88
2025	0	1,199	0	0	0	0	1,199	1,111	88
2026	0	1,199	0	0	0	0	1,199	1,111	88
Fund Totals:	\$0	\$5,995	\$0	\$0	\$0	\$0	\$5,995	\$5,555	\$440

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:

TIP Achievement:

Key #: 20537

Safety

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$20

Total Programmed Budget: \$310

Total Cost (Prev. + Prog.): \$330

Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Program					Local Match 10.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	310	310	279	31
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$279	\$31

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Cherry Lane, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23378

Safety

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$350

Total Cost (Prev. + Prog.): \$350

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

Railroad Crossing, Karcher Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23379

Safety

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$350

Total Cost (Prev. + Prog.): \$350

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	250	255	230	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26		

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:

TIP Achievement:

Key #: 20355

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$304

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$804

Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	500	500	450	50		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$450	\$50		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Milwaukee Street, Boise

Regionally Significant:

TIP Achievement:

Key #: 23389

Safety

Requesting Agency: ACHD

Project Year: 2022

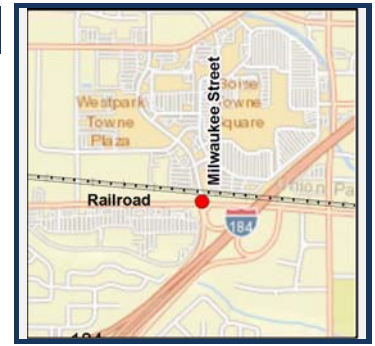
Total Previous Allocations: \$7

Total Programmed Budget: \$400

Total Cost (Prev. + Prog.): \$407

Project Description

Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.



Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	200	200	0	200		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$200		

Funding Source		Private Developer		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	200	200	0	200		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$200		

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$260

Total Cost (Prev. + Prog.): \$260

Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	240	240	216	24		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$240	\$260	\$234	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant:

Key #: 20674

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$8,179

Total Cost (Prev. + Prog.): \$8,179

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	29	178	0	0	0	0	207	0	207	
2023	0	0	750	0	0	0	750	0	750	
Fund Totals:	\$29	\$178	\$750	\$0	\$0	\$0	\$957	\$0	\$957	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	1,055	0	0	0	0	1,055	978	77	
2024	0	0	0	0	804	5,363	6,167	5,714	453	
Fund Totals:	\$0	\$1,055	\$0	\$0	\$804	\$5,363	\$7,222	\$6,692	\$530	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant:

Key #: 21896

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$8,069

Total Cost (Prev. + Prog.): \$8,069

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	29	0	0	0	0	0	29	0	29	
2023	0	499	750	0	0	0	1,249	0	1,249	
Fund Totals:	\$29	\$499	\$750	\$0	\$0	\$0	\$1,278	\$0	\$1,278	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	716	0	0	0	0	716	663	53	
2025	0	0	0	0	792	5,283	6,075	5,629	446	
Fund Totals:	\$0	\$716	\$0	\$0	\$792	\$5,283	\$6,791	\$6,293	\$498	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant:

Key #: 22390

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8,189

Total Cost (Prev. + Prog.): \$8,189

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	1,235	0	0	0	0	1,235	1,144	91	
2025	0	0	750	0	0	0	750	695	55	
2026	0	0	0	0	805	5,370	6,175	5,722	453	
Fund Totals:	\$0	\$1,235	\$750	\$0	\$805	\$5,370	\$8,160	\$7,561	\$599	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:

Key #: 22816

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$7,740

Total Cost (Prev. + Prog.): \$7,740

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	1,160	0	0	0	0	1,160	1,075	85	
2026	0	0	750	0	0	0	750	695	55	
2027	0	0	0	0	756	5,045	5,801	5,375	426	
Fund Totals:	\$0	\$1,160	\$750	\$0	\$756	\$5,045	\$7,711	\$7,145	\$566	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2028

Regionally Significant:

Key #: ORN23323

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$6,155

Total Cost (Prev. + Prog.): \$6,155

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	896	0	0	0	0	896	830	66	
2028	0	0	750	0	583	3,897	5,230	4,846	384	
Fund Totals:	\$0	\$896	\$750	\$0	\$583	\$3,897	\$6,126	\$5,676	\$450	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:

Key #: 20259

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$838

Total Programmed Budget: \$7,015

Total Cost (Prev. + Prog.): \$7,853

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	136	0	0	0	0	136	126	10
Fund Totals:	\$0	\$136	\$0	\$0	\$0	\$0	\$136	\$126	\$10

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	500	0	0	0	500	0	500
2023	0	0	0	0	0	1,000	1,000	0	1,000
Fund Totals:	\$0	\$0	\$500	\$0	\$0	\$1,000	\$1,500	\$0	\$1,500

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	702	4,677	5,379	4,984	395
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$4,677	\$5,379	\$4,984	\$395

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant:

Key #: 19993

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$34

Total Programmed Budget: \$3,055

Total Cost (Prev. + Prog.): \$3,089

TIP Achievement:

- Safety
- Active Transportation
- Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	250	0	0	0	250	0	250	
2023	0	0	0	0	0	500	500	0	500	
Fund Totals:	\$0	\$0	\$250	\$0	\$0	\$500	\$750	\$0	\$750	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	300	2,005	2,305	2,136	169	
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$2,005	\$2,305	\$2,136	\$169	

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant:

Key #: 20080

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$80

Total Programmed Budget: \$300

Total Cost (Prev. + Prog.): \$380

TIP Achievement:

- Active Transportation
- Asset Management
- Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Idaho Street, 16th Street to Broadway Avenue; 16th Street, Front Street to State Street; Bannock Street, 16th Street to 15th Street and 9th to 2nd; and 15th Street, Front Street to State Street.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	300	300	0	300	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Safety Audit, Signalized Intersections, Nampa

Regionally Significant:

TIP Achievement:

Key #: ORN23293

Safety

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$66

Total Cost (Prev. + Prog.): \$66

Project Description

To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	11	55	0	0	0	0	66	61	5		
Fund Totals:	\$11	\$55	\$0	\$0	\$0	\$0	\$66	\$61	\$5		

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23409

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$55,500

Total Cost (Prev. + Prog.): \$55,500

Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with on and off ramps at Ustick Road and US 20/26. Work also includes a new structure over the Union Pacific Railroad and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	5,500	50,000	55,500	0	55,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$50,000	\$55,500	\$0	\$55,500		

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23410

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$60,500

Total Cost (Prev. + Prog.): \$60,500



Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. The roadway will include two lanes in each direction with on and off ramps to move traffic from Interstate 84 to northbound State Highway 16 and from State Highway 16 to east- and west-bound Interstate 84. Design and right-of-way budgeted in separate, previous project (KN 20788).

Funding Source	TECM	Program						Local Match 100.00%	
		State Hwy - Safety & Capacity (Capacity)	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2022	0	0	0	0	5,500	55,000	60,500	0	60,500
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$55,000	\$60,500	\$0	\$60,500

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 20788

System Performance

Requesting Agency: ITD

Project Year: 2019-2023

Total Previous Allocations: \$140,781

Total Programmed Budget: \$7,500

Total Cost (Prev. + Prog.): \$148,281



Project Description

Preliminary engineering and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 construction is unfunded.

Funding Source	IM	Program						Local Match 100.00%	
		State Hwy - Safety & Capacity (Capacity)	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2023	0	0	7,500	0	0	0	7,500	0	7,500
Fund Totals:	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$0	\$7,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, SH-44 to Junction SH-52, Environmental Reevaluation

Regionally Significant:

TIP Achievement:

Key #: ORN23175

Support

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$3,000

Total Cost (Prev. + Prog.): \$3,000

Project Description

Reevaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2026	50	2,950	0	0	0	0	0	3,000	2,780	220	
Fund Totals:	\$50	\$2,950	\$0	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220	

SH-16, Ustick Road to US 20/26 and SH-44, Ada County

Regionally Significant:

TIP Achievement:

Key #: 23408

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$55,500

Total Cost (Prev. + Prog.): \$55,500

Project Description

Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with on and off ramps at Ustick Road and US 20/26. Work also includes an overpass at McMillan Road, several local roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	5,500	50,000	55,500	55,500	0	55,500	
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$50,000	\$55,500	\$55,500	\$0	\$55,500	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant:

TIP Achievement:

Key #: 20428

Safety

Requesting Agency: ITD

Project Year: 2022

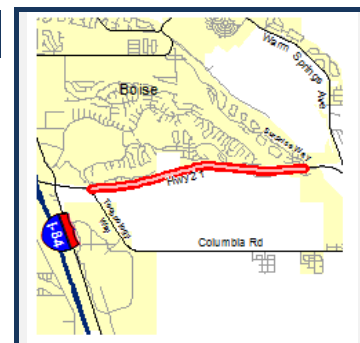
Total Previous Allocations: \$150

Total Programmed Budget: \$4,000

Total Cost (Prev. + Prog.): \$4,150

Project Description

Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	500	3,500	4,000	0	4,000		
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$3,500	\$4,000	\$0	\$4,000		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant:

TIP Achievement:

Key #: 13476

System Performance

Requesting Agency: ITD

Safety

Project Year: 2022

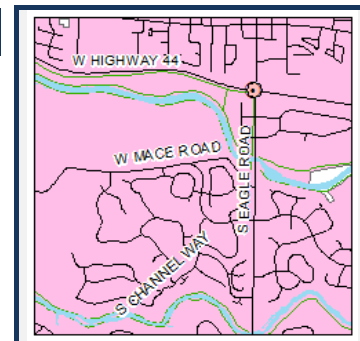
Total Previous Allocations: \$0

Total Programmed Budget: \$9,709

Total Cost (Prev. + Prog.): \$9,709

Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.



Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	80	1,062	193	0	1,762	6,612	9,709	8,996	713		
Fund Totals:	\$80	\$1,062	\$193	\$0	\$1,762	\$6,612	\$9,709	\$8,996	\$713		

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

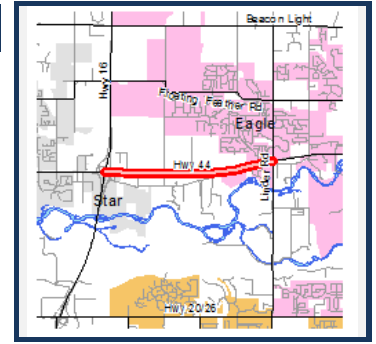
Total Previous Allocations: \$553

Total Programmed Budget: \$8,500

Total Cost (Prev. + Prog.): \$9,053

Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	750	7,750	8,500	0	8,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$750	\$7,750	\$8,500	\$0	\$8,500		

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

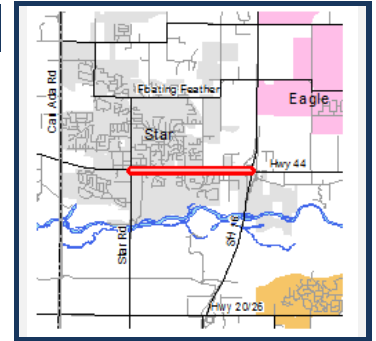
Total Previous Allocations: \$1,461

Total Programmed Budget: \$10,749

Total Cost (Prev. + Prog.): \$12,210

Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	175	768	9,806	10,749	0	10,749		
Fund Totals:	\$0	\$0	\$0	\$175	\$768	\$9,806	\$10,749	\$0	\$10,749		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, RWIS near SH-16, Ada County

Regionally Significant:

TIP Achievement:

Key #: **ORN23182**

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

Project Description

Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.



Funding Source	State		Program State Highway - Safety					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2023	25	0	0	0	0	0	25	0	25
2024	0	0	0	0	23	452	475	0	475
Fund Totals:	\$25	\$0	\$0	\$0	\$23	\$452	\$500	\$0	\$500

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:

TIP Achievement:

Key #: **22717**

Safety

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$20

Total Programmed Budget: \$2,668

Total Cost (Prev. + Prog.): \$2,688

Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source	State		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2022	147	0	0	0	0	0	147	0	147
2023	0	0	147	0	0	0	147	0	147
2027	0	0	0	0	200	1,554	1,754	0	1,754
Fund Totals:	\$147	\$0	\$147	\$0	\$200	\$1,554	\$2,048	\$0	\$2,048

Funding Source	Local Participating		Program Hwy - Local Partnerships					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties

Regionally Significant:

Key #: 21849

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$458

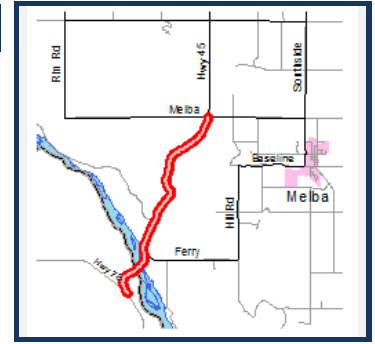
Total Programmed Budget: \$9,509

Total Cost (Prev. + Prog.): \$9,967

TIP Achievement:

Asset Management

Safety



Project Description

Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)

Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	266	9,243	9,509	8,811	698		
Fund Totals:	\$0	\$0	\$0	\$0	\$266	\$9,243	\$9,509	\$8,811	\$698		

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant:

Key #: 22665

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$750

Total Programmed Budget: \$9,103

Total Cost (Prev. + Prog.): \$9,853

TIP Achievement:

Asset Management

Safety



Project Description

Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.

Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	1,103	8,000	9,103	0	9,103		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,103	\$8,000	\$9,103	\$0	\$9,103		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon

Regionally Significant:

TIP Achievement:

Key #: ORN23184

System Performance

Requesting Agency: ITD

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$38,500

Total Cost (Prev. + Prog.): \$38,500

Project Description

Widen State Highway 55 (Karcher Road) from 10th Avenue to Middleton Road in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS). Design and right-of-way for Farmway Road to Middleton Road is shown under Key Number 22715.



Funding Source	State			Program				Local Match 100.00%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	3,500	35,000	38,500	0	38,500
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,500	\$35,000	\$38,500	\$0	\$38,500

SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon

Regionally Significant:

TIP Achievement:

Key #: 22715

System Performance

Requesting Agency: ITD

Safety

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$67,416

Total Cost (Prev. + Prog.): \$67,416

Project Description

To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction of 10th Avenue to Middleton Road is shown under Key Number ORN23184. Construction of Farmway Road to 10th Avenue is unfunded.



Funding Source	State			Program				Local Match 100.00%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1,000	10,000	0	0	0	0	0	11,000	0	11,000
2023	0	0	14,500	0	0	0	0	14,500	0	14,500
2024	0	0	15,500	0	0	0	0	15,500	0	15,500
2025	0	0	0	0	510	5,100	5,610	5,610	0	5,610
2027	0	0	0	0	2,350	18,456	20,806	20,806	0	20,806
Fund Totals:	\$1,000	\$10,000	\$30,000	\$0	\$2,860	\$23,556	\$67,416	\$67,416	\$0	\$67,416

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon

Regionally Significant:

TIP Achievement:

Key #: 23335

System Performance

Requesting Agency: ITD

Safety

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$10,035

Total Cost (Prev. + Prog.): \$10,035

Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	3,182	0	0	0	0	0	3,182	0	3,182		
2024	0	0	6,853	0	0	0	6,853	0	6,853		
Fund Totals:	\$3,182	\$0	\$6,853	\$0	\$0	\$0	\$10,035	\$0	\$10,035		

SH-55, Pavement Preservation, Owyhee and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: ORN23163

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$875

Total Cost (Prev. + Prog.): \$875

Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	27	0	0	0	0	0	27	25	2		
2028	0	0	0	0	27	821	848	786	62		
Fund Totals:	\$27	\$0	\$0	\$0	\$27	\$821	\$875	\$811	\$64		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:

TIP Achievement:

Key #: 20506

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2023

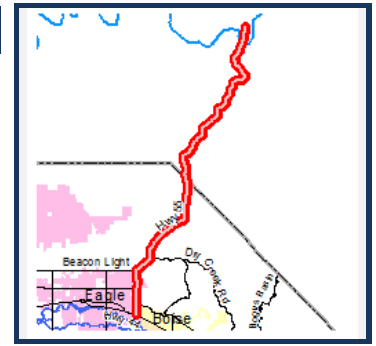
Total Previous Allocations: \$200

Total Programmed Budget: \$11,744

Total Cost (Prev. + Prog.): \$11,944

Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	920	10,824	11,744	10,882	862		
Fund Totals:	\$0	\$0	\$0	\$0	\$920	\$10,824	\$11,744	\$10,882	\$862		

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:

TIP Achievement:

Key #: 22699

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,591

Total Cost (Prev. + Prog.): \$2,591

Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	90	0	0	0	0	0	90	83	7		
2027	0	0	0	0	183	2,318	2,501	2,317	184		
Fund Totals:	\$90	\$0	\$0	\$0	\$183	\$2,318	\$2,591	\$2,401	\$190		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2023

Regionally Significant:

Key #: 20493

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$171

Total Cost (Prev. + Prog.): \$171

Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	171	171	158	13		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13		

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant:

Key #: 21910

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$411

Total Cost (Prev. + Prog.): \$411

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	411	411	381	30		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$381	\$30		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22993

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$218

Total Cost (Prev. + Prog.): \$218

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	218	218	202	16	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16	

SR2S, VRT, Ada County – FY2027

Regionally Significant:

TIP Achievement:

Key #: ORN23306

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$281

Total Cost (Prev. + Prog.): \$281

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	73	73	68	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$73	\$73	\$68	\$5	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	208	208	193	15	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$208	\$208	\$193	\$15	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2022

Regionally Significant:

Key #: 22922

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

SR2S, VRT, Canyon County – FY2023

Regionally Significant:

Key #: 22924

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

Study, Big Data Purchase, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 22394

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2025	0	150	0	0	0	0	150	139	11			
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11			

Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant:

TIP Achievement:

Key #: ORN23311

Support

Requesting Agency: City of Garden City

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
PD	0	200	0	0	0	0	200	185	15			
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23312**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	120	0	0	0	0	120	111	9	
Fund Totals:	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9	

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **22395**

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	60	0	0	0	0	60	56	4	
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, I-84, SH-44 to Centennial Way, Canyon

Regionally Significant:

TIP Achievement:

Key #: 23341

Support

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$2,100

Total Cost (Prev. + Prog.): \$2,100

Project Description

Corridor study on Interstate 84 from State Highway 44 (Exit 25) to Centennial Way (Exit 27) to the north of the City of Caldwell to determine what improvements are needed to address safety and mobility in this corridor.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	100	2,000	0	0	0	0	0	2,100	0	2,100	
Fund Totals:	\$100	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100	

Study, SH-44, Junction I-84 in Canyon County to SH-55 in Eagle

Regionally Significant:

TIP Achievement:

Key #: 07827

Support

Requesting Agency: ITD

Project Year: 2022

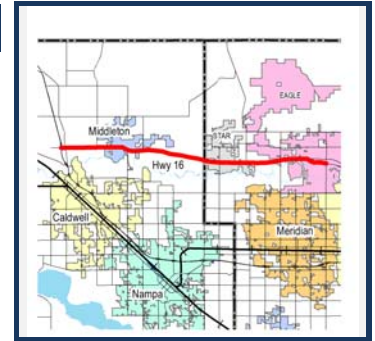
Total Previous Allocations: \$5,506

Total Programmed Budget: \$960

Total Cost (Prev. + Prog.): \$6,466

Project Description

Study the SH-44 corridor to recommend possible future improvements from the junction of Interstate 84, north of the City of Caldwell, to State Highway 55 (Eagle Road) in the City of Eagle.



Funding Source		STBG-State		Program				Hwy - State Planning & Research		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	0	960	0	0	0	0	0	960	0	960	
Fund Totals:	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960	\$0	\$960	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23320**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$53

Total Cost (Prev. + Prog.): \$53

Project Description

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	53	0	0	0	0	53	49	4	
Fund Totals:	\$0	\$53	\$0	\$0	\$0	\$0	\$53	\$49	\$4	

Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant:

TIP Achievement:

Key #: **NAM02**

Support

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Corridor study to determine needs and weigh options for a southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	200	0	0	0	0	200	0	200	
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:

Key #: RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$43

Total Programmed Budget: \$2,984

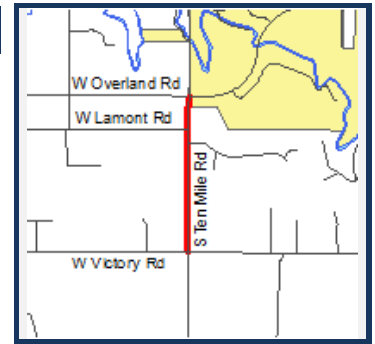
Total Cost (Prev. + Prog.): \$3,027

TIP Achievement:

Safety

Active Transportation

System Performance



Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with curb, gutter, sidewalk, and level three bicycle facility.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	\$0	\$0	\$0	\$4	\$0	\$2,980	\$2,984	\$0	\$2,984

Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:

Key #: 20043

Requesting Agency: Treasure Valley Transit
Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,480

Total Cost (Prev. + Prog.): \$1,480

TIP Achievement:

Public Transportation



Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 SU Program Transit Operations							Local Match 50.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	280	0	0	0	0	280	140	140
2023	0	300	0	0	0	0	300	150	150
2024	0	300	0	0	0	0	300	150	150
2025	0	300	0	0	0	0	300	150	150
2026	0	300	0	0	0	0	300	150	150
Fund Totals:	\$0	\$1,480	\$0	\$0	\$0	\$0	\$1,480	\$740	\$740

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,015

Total Cost (Prev. + Prog.): \$2,015

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5310 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	403	403	322	81	
2023	0	0	0	0	0	403	403	322	81	
2024	0	0	0	0	0	403	403	322	81	
2025	0	0	0	0	0	403	403	322	81	
2026	0	0	0	0	0	403	403	322	81	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,015	\$2,015	\$1,612	\$403	

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464c

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Allocations: \$63

Total Programmed Budget: \$63

Total Cost (Prev. + Prog.): \$126

Project Description

Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	63	63	50	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,680

Total Cost (Prev. + Prog.): \$1,680

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	336	336	269	67		
2023	0	0	0	0	0	336	336	269	67		
2024	0	0	0	0	0	336	336	269	67		
2025	0	0	0	0	0	336	336	269	67		
2026	0	0	0	0	0	336	336	269	67		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336		

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

TIP Achievement:

Key #: 19983

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$800

Total Programmed Budget: \$800

Total Cost (Prev. + Prog.): \$1,600

Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311		Program				Transit Operations		Local Match 28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	800	800	570	230		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$570	\$230		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Facility Renovations, TVT

Regionally Significant:

TIP Achievement:

Key #: 13980b

Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$56

Total Cost (Prev. + Prog.): \$56

Project Description

Provides critical maintenance and increase the useful life and state of good repair of the property for the Treasure Valley Transit Nampa Administrative Offices and bus storage located in the City of Nampa. These improvements are the painting of the exterior and interior of the building; the removal of carpet and installation of new commercial carpet, including furniture removal; purchase of furniture for seven office stations, lobby area, and driver lounge; storage of boxes, file cabinets, and miscellaneous furniture during the restoration; and return of furniture to the offices.



Funding Source FTA 5311			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	56	56	45	11
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$45	\$11

Transit - Nampa Property Acquisition, TVT

Regionally Significant:

TIP Achievement:

Key #: 20136c

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,940

Total Cost (Prev. + Prog.): \$1,940

Project Description

Property acquisition of a new facility for Treasure Valley Transit.



Funding Source FTA 5339 R			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,940	1,940	1,552	388
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,940	\$1,940	\$1,552	\$388

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18786

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$9,174

Total Cost (Prev. + Prog.): \$9,174

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	1,761	1,761	881	881				
2023	0	0	0	0	0	1,797	1,797	899	899				
2024	0	0	0	0	0	1,834	1,834	917	917				
2025	0	0	0	0	0	1,872	1,872	936	936				
2026	0	0	0	0	0	1,910	1,910	955	955				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,174	\$9,174	\$4,587	\$4,587				

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,070

Total Cost (Prev. + Prog.): \$7,070

Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	1,414	1,414	707	707				
2023	0	0	0	0	0	1,414	1,414	707	707				
2024	0	0	0	0	0	1,414	1,414	707	707				
2025	0	0	0	0	0	1,414	1,414	707	707				
2026	0	0	0	0	0	1,414	1,414	707	707				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,070	\$7,070	\$3,535	\$3,535				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18914

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,587

Total Cost (Prev. + Prog.): \$2,587

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	551	551	441	110	
2023	0	0	0	0	0	565	565	452	113	
2024	0	0	0	0	0	426	426	341	85	
2025	0	0	0	0	0	437	437	350	87	
2026	0	0	0	0	0	608	608	486	122	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,587	\$2,587	\$2,070	\$517	

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19137

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$16,913

Total Cost (Prev. + Prog.): \$16,913

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	2,307	2,307	1,846	461	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,670	3,670	2,936	734	
2026	0	0	0	0	0	3,638	3,638	2,910	728	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$16,913	\$16,913	\$13,530	\$3,383	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant:

TIP Achievement:

Key #: 19464b

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$176

Total Programmed Budget: \$177

Total Cost (Prev. + Prog.): \$353

Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	177	177	142	35				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$177	\$177	\$142	\$35				

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18788

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$649

Total Cost (Prev. + Prog.): \$649

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	0	265	265	212	53				
2023	0	0	0	0	0	175	175	140	35				
2024	0	0	0	0	0	83	83	66	17				
2025	0	0	0	0	0	63	63	50	13				
2026	0	0	0	0	0	63	63	50	13				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$649	\$649	\$519	\$130				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19122

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$3,320

Total Cost (Prev. + Prog.): \$3,320

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5339 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	664	664	531	133		
2023	0	0	0	0	0	664	664	531	133		
2024	0	0	0	0	0	664	664	531	133		
2025	0	0	0	0	0	664	664	531	133		
2026	0	0	0	0	0	664	664	531	133		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,320	\$3,320	\$2,656	\$664		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2022

Regionally Significant:

TIP Achievement:

Key #: 19763

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$3,077

Total Cost (Prev. + Prog.): \$3,077

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy – CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	2,548	2,548	2,361	187		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,548	\$2,548	\$2,361	\$187		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	529	529	490	39		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$529	\$529	\$490	\$39		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:

TIP Achievement:

Key #: 20659

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,491

Total Cost (Prev. + Prog.): \$1,491

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,491	1,491	1,382	109
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,491	\$1,491	\$1,382	\$109

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

Regionally Significant:

TIP Achievement:

Key #: 21903

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,461

Total Cost (Prev. + Prog.): \$1,461

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,461	1,461	1,354	107
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,461	\$1,461	\$1,354	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22393

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,431

Total Cost (Prev. + Prog.): \$1,431

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,431	1,431	1,326	105
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,431	\$1,431	\$1,326	\$105

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

Regionally Significant:

TIP Achievement:

Key #: 22815

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,431

Total Cost (Prev. + Prog.): \$1,431

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,431	1,431	1,326	105
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,431	\$1,431	\$1,326	\$105

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18781

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,973

Total Cost (Prev. + Prog.): \$1,973

Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU		Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	372	372	298	74
2023	0	0	0	0	0	297	297	238	59
2024	0	0	0	0	0	384	384	307	77
2025	0	0	0	0	0	322	322	258	64
2026	0	0	0	0	0	98	98	78	20
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,473	\$1,473	\$1,178	\$295

Funding Source		FTA 5307 SU		Program		Transit Capital CARES		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	500	500	500	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$500	\$0

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 20136e

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,424

Total Cost (Prev. + Prog.): \$1,424

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5339 SU		Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	356	356	285	71
2024	0	0	0	0	0	356	356	285	71
2025	0	0	0	0	0	356	356	285	71
2026	0	0	0	0	0	356	356	285	71
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,424	\$1,424	\$1,139	\$285

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 23178

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	250	0	0	0	1,250	1,500	1,200	300		
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$1,250	\$1,500	\$1,200	\$300		

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 23179

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,882

Total Cost (Prev. + Prog.): \$5,882

Project Description

Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding.



Funding Source		Local Participating		Program				Transit Capital		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	5,882	5,882	0	5,882		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Support Vehicle Replacement, TVT

Regionally Significant:

TIP Achievement:

Key #: **NEW9**

Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$45

Total Cost (Prev. + Prog.): \$45

Project Description

Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Instatement Program.



Funding Source	State	Program						Transit Capital		Local Match 20.00%	
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022		0	0	0	0	0	45	45	36	9	
Fund Totals:		\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9	

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: **22165**

Safety

Requesting Agency: ITD

Active Transportation

Project Year: 2022

System Performance

Total Previous Allocations: \$13,425

Total Programmed Budget: \$37,000

Total Cost (Prev. + Prog.): \$50,425

Project Description

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.



Funding Source	TECM	Program						State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022		0	0	0	0	0	37,000	37,000	0	37,000	
Fund Totals:		\$0	\$0	\$0	\$0	\$0	\$37,000	\$37,000	\$0	\$37,000	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

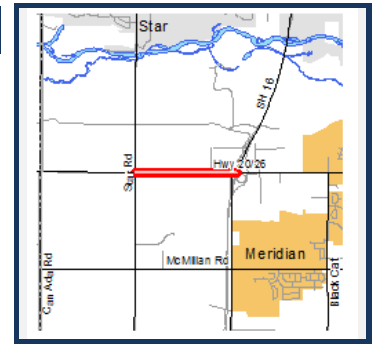
Total Previous Allocations: \$4,080

Total Programmed Budget: \$7,078

Total Cost (Prev. + Prog.): \$11,158

TIP Achievement:

System Performance
Active Transportation
Safety



Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

Funding Source		TECM		Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	778	6,300	7,078	0	7,078			
Fund Totals:	\$0	\$0	\$0	\$0	\$778	\$6,300	\$7,078	\$0	\$7,078			

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

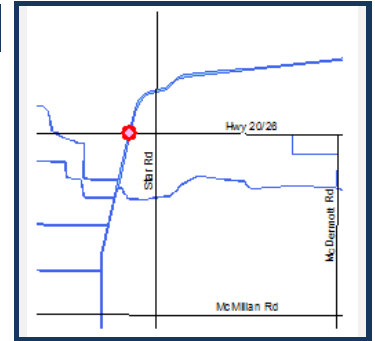
Total Previous Allocations: \$865

Total Programmed Budget: \$3,652

Total Cost (Prev. + Prog.): \$4,517

TIP Achievement:

Asset Management
Safety



Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding Source		NHPP		Program					State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	286	3,366	3,652	3,384	268			
Fund Totals:	\$0	\$0	\$0	\$0	\$286	\$3,366	\$3,652	\$3,384	\$268			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 23337

System Performance

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$54,000

Total Cost (Prev. + Prog.): \$54,000

Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded.



Funding Source	TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2022	1,000	6,774	0	0	0	0	7,774	0	7,774
2023	0	5,226	28,274	0	0	0	33,500	0	33,500
2024	0	0	12,726	0	0	0	12,726	0	12,726
Fund Totals:	\$1,000	\$12,000	\$41,000	\$0	\$0	\$0	\$54,000	\$0	\$54,000

US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant:

TIP Achievement:

Key #: ORN23167

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$7,145

Total Cost (Prev. + Prog.): \$7,145

Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)



Funding Source	NHPP		Program State Hwy - Restoration					Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2024	508	0	0	0	0	0	508	471	37
2028	0	0	0	0	508	6,129	6,637	6,150	487
Fund Totals:	\$508	\$0	\$0	\$0	\$508	\$6,129	\$7,145	\$6,621	\$524

US-95, Pavement Preservation, Canyon County

Regionally Significant:

TIP Achievement:

Key #: ORN23162

Asset Management

Requesting Agency: ITD

Project Year: 2028

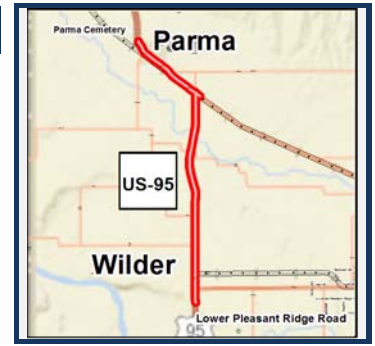
Total Previous Allocations: \$0

Total Programmed Budget: \$1,104

Total Cost (Prev. + Prog.): \$1,104

Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	33	0	0	0	0	0	33	31	2		
2028	0	0	0	0	33	1,038	1,071	992	79		
Fund Totals:	\$33	\$0	\$0	\$0	\$33	\$1,038	\$1,104	\$1,023	\$81		

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:

TIP Achievement:

Key #: RD207-24

System Performance

Requesting Agency: ACHD

Active Transportation

Project Year: 2025

Safety

Total Previous Allocations: \$0

Total Programmed Budget: \$3,617

Total Cost (Prev. + Prog.): \$3,617

Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	292	0	0	0	0	292	0	292		
2023	0	0	140	0	0	0	140	0	140		
2025	0	0	0	0	0	3,185	3,185	0	3,185		
Fund Totals:	\$0	\$292	\$140	\$0	\$0	\$3,185	\$3,617	\$0	\$3,617		

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$426

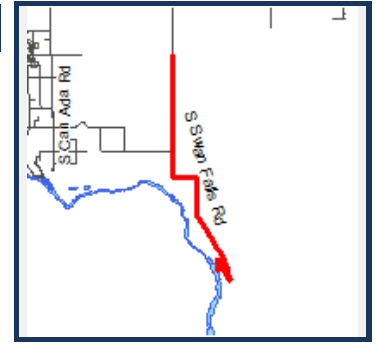
Total Programmed Budget: \$5,372

Total Cost (Prev. + Prog.): \$5,798

TIP Achievement:

Open Space

Active Transportation



Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source	FLAP		Program Hwy - Federal Lands Access				Total	Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share	Local Share
	2022	0	20	0	0	0	0	20	19	1
	2023	0	150	0	0	0	0	150	139	11
	2024	0	213	0	0	0	4,045	4,258	3,945	313
	2025	0	0	0	0	539	405	944	875	69
Fund Totals:		\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394

*PD = Preliminary Development (projects with development activity but no programmed year of construction)