

# FY2021-2027 Regional Transportation Improvement Program

## Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars



### 10th Avenue Bridge, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key # : 13055

Requesting Agency: City of Caldwell

Project Year:

Total Previous Allocations: \$3,426

Total Programmed Budget: \$10

Total Cost (Prev. + Prog.): \$3,436

#### Project Description

Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.



Funding Source			Program				Local Match		7.34%	
STBG-U	Local Hwy - Bridge							Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total			
2021	0	0	0	0	10	0	10	9	1	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$10</b>	<b>\$9</b>	<b>\$1</b>	

### 10th Avenue ITS and Overlay, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Allocations: \$241

Total Programmed Budget: \$1,280

Total Cost (Prev. + Prog.): \$1,521

#### Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source			Program				Local Match		7.34%	
STBG-U	Local Hwy - Urban							Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total			
2021	20	7	0	0	0	0	27	25	2	
PD	0	0	0	0	160	1,093	1,253	1,161	92	
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$1,093</b>	<b>\$1,280</b>	<b>\$1,186</b>	<b>\$94</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## 21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 13052

Requesting Agency: City of Caldwell

Project Year:

Total Previous Allocations: \$2,708

Total Programmed Budget: (\$17)

Total Cost (Prev. + Prog.): \$2,691

### Project Description

Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-17	0	-17	-16	-1		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$17)	\$0	(\$17)	(\$16)	(\$1)		

## ADA Ramps, Greenleaf

Regionally Significant:   Inflated TIP Achievement:

Key #: 22963

Safety

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$58

Total Cost (Prev. + Prog.): \$58

### Project Description

Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.



Funding Source		State		Program				State Hwy - System Support		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	58	58	0	58		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58		

# Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20841

Safety

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Allocations: \$659

Total Programmed Budget: \$3,104

Total Cost (Prev. + Prog.): \$3,763



## Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	80	0	0	0	0	80	74	6
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	36	36	33	3
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$116</b>	<b>\$107</b>	<b>\$9</b>

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	125	680	805	0	805
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$680</b>	<b>\$805</b>	<b>\$0</b>	<b>\$805</b>

Funding Source TAP-State			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	548	548	508	40
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548</b>	<b>\$548</b>	<b>\$508</b>	<b>\$40</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,635	1,635	1,515	120
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,635</b>	<b>\$1,635</b>	<b>\$1,515</b>	<b>\$120</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 23026

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$40

Total Cost (Prev. + Prog.): \$40

### Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	0	40	40	37	3		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$37	\$3		

## Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22995

Safety

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$203

Total Cost (Prev. + Prog.): \$203

### Project Description

Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.



Funding Source		Non-Participating (Local)		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	1	46	0	0	0	0	47	44	3		
2022	0	0	0	0	0	156	156	145	11		
<b>Fund Totals:</b>	\$1	\$46	\$0	\$0	\$0	\$156	\$203	\$188	\$15		

## Bicycle Parking, Covered Bicycle Facility, Boise State

Regionally Significant:   Inflated TIP Achievement:

Key # : 21913

Requesting Agency: Boise State University

Project Year:

Total Previous Allocations: \$38

Total Programmed Budget: \$4

Total Cost (Prev. + Prog.): \$42

### Project Description

Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	1	0	3	0	4	4	0
<b>Fund Totals:</b>	\$0	\$0	\$1	\$0	\$3	\$0	\$4	\$4	\$0

## Bicycle Parking, Secure Bicycle Facilities, Boise State

Regionally Significant:   Inflated TIP Achievement:

Key # : 20095

Requesting Agency: Boise State University

Project Year:

Total Previous Allocations: \$115

Total Programmed Budget: \$11

Total Cost (Prev. + Prog.): \$126

### Project Description

Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	1	0	0	0	10	0	11	10	1
<b>Fund Totals:</b>	\$1	\$0	\$0	\$0	\$10	\$0	\$11	\$10	\$1

## Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant:   Inflated TIP Achievement:

Key # : 13903

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$6,178

Total Programmed Budget: \$4

Total Cost (Prev. + Prog.): \$6,182

### Project Description

Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	4	4	4	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$4	\$0		

## Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key # : 18728

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$4,719

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$4,834

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.



Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-1	0	0	0	110	0	109	101	8		
<b>Fund Totals:</b>	(\$1)	\$0	\$0	\$0	\$110	\$0	\$109	\$101	\$8		

Funding Source		STBG-TMA			Program			Local Hwy - HIP 2020		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	6	0	6	6	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$6	\$0		

## Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18701

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2021

Total Previous Allocations: \$494

Total Programmed Budget: \$4,750

Total Cost (Prev. + Prog.): \$5,244

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-13	-69	0	0	425	4,407	4,750	4,401	349
<b>Fund Totals:</b>	<b>(\$13)</b>	<b>(\$69)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425</b>	<b>\$4,407</b>	<b>\$4,750</b>	<b>\$4,401</b>	<b>\$349</b>

## Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20003

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$2,200

Total Programmed Budget: \$304

Total Cost (Prev. + Prog.): \$2,504

### Project Description

Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source Non-Participating (Local)			Program Hwy - Local Partnerships					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	4	4	4	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	75	225	300	278	22
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$225</b>	<b>\$300</b>	<b>\$278</b>	<b>\$22</b>

## Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key #: 19887

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$1,682

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$1,742

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.



Funding Source			Program				Local Match		
STBG-TMA	Local Hwy - Transportation Management			7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	60	0	60	56	4
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$60	\$0	\$60	\$56	\$4

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 20129

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2021

Total Previous Allocations: \$242

Total Programmed Budget: \$3,125

Total Cost (Prev. + Prog.): \$3,367



## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	340	340	0	340
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$340	\$340	\$0	\$340

Funding Source		STBG-TMA		Program Local Hwy – HIP 2020				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	153	153	142	11
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$153	\$153	\$142	\$11

Funding Source		STBG-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	276	1,744	2,020	1,872	148
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$276	\$1,744	\$2,020	\$1,872	\$148

Funding Source		STBG-TMA		Program Local Hwy – HIP 2021				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	612	612	567	45
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant:   Inflated TIP Achievement:

Key #: 20091

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$588

Total Programmed Budget: \$23

Total Cost (Prev. + Prog.): \$611

### Project Description

Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:

<http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	0	23	21	2
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$23	\$0	\$23	\$21	\$2

## Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key #: 19847

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$620

Total Programmed Budget: \$17

Total Cost (Prev. + Prog.): \$637

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	17	0	17	16	1
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$16	\$1

## Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20159

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2021

Total Previous Allocations: \$91

Total Programmed Budget: \$666

Total Cost (Prev. + Prog.): \$757

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	57	609	666	617	49		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57</b>	<b>\$609</b>	<b>\$666</b>	<b>\$617</b>	<b>\$49</b>		

## Centennial Way Roundabout, Caldwell

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13484

Safety

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Allocations: \$422

Total Programmed Budget: \$3,629

Total Cost (Prev. + Prog.): \$4,051

### Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	3	3	0	0	0	0	6	6	0		
2023	0	0	0	0	479	2,532	3,011	2,790	221		
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479</b>	<b>\$2,532</b>	<b>\$3,017</b>	<b>\$2,796</b>	<b>\$221</b>		

Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	612	612	567	45		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612</b>	<b>\$612</b>	<b>\$567</b>	<b>\$45</b>		

## Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,349

Total Cost (Prev. + Prog.): \$1,349

### Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	44	131	0	0	0	0	175	162	13	
PD	0	0	0	0	191	983	1,174	1,088	86	
<b>Fund Totals:</b>	<b>\$44</b>	<b>\$131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191</b>	<b>\$983</b>	<b>\$1,349</b>	<b>\$1,250</b>	<b>\$99</b>	

## Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$200

Total Programmed Budget: \$1,324

Total Cost (Prev. + Prog.): \$1,524

### Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	30	100	0	0	0	0	130	120	10	
PD	0	0	0	0	326	868	1,194	1,106	88	
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$868</b>	<b>\$1,324</b>	<b>\$1,227</b>	<b>\$97</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: IN205-97

Bridge

Requesting Agency: ACHD

NHS-LOTTR

Project Year: 2020-2021

Total Previous Allocations: \$5,227

Safety

Total Programmed Budget: \$2,501

Total Cost (Prev. + Prog.): \$7,728

### Project Description

Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Work also includes widening a bridge to five lanes and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	10	1,000	0	34	1,457	2,501	0	2,501
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$10</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$34</b>	<b>\$1,457</b>	<b>\$2,501</b>	<b>\$0</b>	<b>\$2,501</b>

## Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$1,507

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$1,507

### Project Description

Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.



Funding Source STBG-U Program Local Hwy - Urban							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	-60	60	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$60)</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Commuteride, ACHD

Regionally Significant:   Inflated TIP Achievement:

Key #: CPA3

Requesting Agency: ACHD

Project Year: 2021-2026

Total Previous Allocations: \$275

Total Programmed Budget: \$1,375

Total Cost (Prev. + Prog.): \$1,650

### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 20729, 22015, 22436, 22386, 22738, and ORN23328.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	220	220	220	0			
2023	0	0	0	0	0	220	220	220	0			
2024	0	0	0	0	0	220	220	220	0			
2025	0	0	0	0	0	220	220	220	0			
PD	0	0	0	0	0	220	220	220	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0			

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	110	110	110	0			
2024	0	0	0	0	0	55	55	55	0			
2025	0	0	0	0	0	55	55	55	0			
PD	0	0	0	0	0	55	55	55	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0			

## Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 20136a

Transit Asset Management

Requesting Agency: ACHD

Project Year: 2020-2022

Total Previous Allocations: \$290

Total Programmed Budget: \$772

Total Cost (Prev. + Prog.): \$1,062

### Project Description

Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	0	386	386	309	77			
2022	0	0	0	0	0	386	386	309	77			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154			

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Cost Increase Set-Aside

Regionally Significant:   Inflated TIP Achievement:

Key #: 15001

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$51

Total Cost (Prev. + Prog.): \$51

### Project Description

Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		Program						Local Match	
TAP-TMA		Local Hwy - Transportation Alternatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	5	5	5	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$5	\$0

Funding Source		Program						Local Match	
STBG-TMA		Local Hwy - Transportation Management						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	46	46	43	3
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$46	\$46	\$43	\$3

## Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: RD207-33

Safety

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Allocations: \$328

Total Programmed Budget: \$5,097

Total Cost (Prev. + Prog.): \$5,425

### Project Description

Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.



Funding Source		Program						Local Match	
Local (Regionally Significant)		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	11	0	4,593	4,604	0	4,604
2022	0	0	0	0	0	493	493	0	493
<b>Fund Totals:</b>	\$0	\$0	\$0	\$11	\$0	\$5,086	\$5,097	\$0	\$5,097

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:   Inflated TIP Achievement:  
 Key #: **RD216-04** Safety

Requesting Agency: ACHD  
 Project Year: 2023  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$7,104  
 Total Cost (Prev. + Prog.): \$7,104



### Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and a level three bike facility. Project includes a roundabout at Taconic Drive.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	391	4	0	0	0	395	0	395
2022	0	15	1,347	0	0	0	1,362	0	1,362
2023	0	0	0	132	46	5,169	5,347	0	5,347
<b>Fund Totals:</b>	\$0	\$406	\$1,351	\$132	\$46	\$5,169	\$7,104	\$0	\$7,104

## Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:   Inflated TIP Achievement:  
 Key #: **RC0133** Safety

Requesting Agency: ACHD  
 Project Year: 2023  
 Total Previous Allocations: \$39  
 Total Programmed Budget: \$3,013  
 Total Cost (Prev. + Prog.): \$3,052



### Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	158	345	0	0	0	503	0	503
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
<b>Fund Totals:</b>	\$0	\$188	\$645	\$0	\$0	\$2,180	\$3,013	\$0	\$3,013

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Five Mile Road Overpass and Widening, NEPA, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 23095

Requesting Agency: ACHD

Project Year: 2025 ITD

Total Previous Allocations: \$0

Total Programmed Budget: \$2,686

Total Cost (Prev. + Prog.): \$2,686



## Project Description

To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is considered "unfunded.")

Funding Source		State		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	101	0	0	0	0	101	0	101		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101</b>	<b>\$0</b>	<b>\$101</b>		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	5	0	0	0	0	0	5	0	5		
2022	0	245	0	0	0	0	245	0	245		
2023	0	652	0	0	0	0	652	0	652		
2024	0	0	565	0	0	0	565	0	565		
2025	0	0	566	0	0	0	566	0	566		
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$897</b>	<b>\$1,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,033</b>	<b>\$0</b>	<b>\$2,033</b>		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	552	0	0	0	0	552	511	41		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552</b>	<b>\$511</b>	<b>\$41</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22102

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$150

Total Programmed Budget: \$1,805

Total Cost (Prev. + Prog.): \$1,955

### Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Source		Freight		Program			State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	281	0	0	0	0	281	260	21	
2022	0	0	0	0	0	1,524	1,524	1,412	112	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,524</b>	<b>\$1,805</b>	<b>\$1,673</b>	<b>\$132</b>	

## Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22103

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$500

Total Programmed Budget: \$5,099

Total Cost (Prev. + Prog.): \$5,599

### Project Description

Install a new signalized intersection approximately 1/4 mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



Funding Source		Freight		Program			State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	-281	0	0	0	0	-281	-260	-21	
2022	0	0	0	0	0	5,380	5,380	4,985	395	
<b>Fund Totals:</b>	<b>\$0</b>	<b>(\$281)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,380</b>	<b>\$5,099</b>	<b>\$4,725</b>	<b>\$374</b>	

## Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 21999

Safety

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Allocations: \$142

Total Programmed Budget: \$1,053

Total Cost (Prev. + Prog.): \$1,195

### Project Description

Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	7	-5	0	0	187	864	1,053	976	77		
<b>Fund Totals:</b>	<b>\$7</b>	<b>(\$5)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187</b>	<b>\$864</b>	<b>\$1,053</b>	<b>\$976</b>	<b>\$77</b>		

## Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Allocations: \$324

Total Programmed Budget: \$2,858

Total Cost (Prev. + Prog.): \$3,182

### Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.



Funding Source		STBG-R		Program				Local Hwy - CRRSAA 2021		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	80	0	0	0	80	74	6		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$74</b>	<b>\$6</b>		

Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	15	0	0	0	0	0	15	14	1		
PD	0	0	0	0	496	2,267	2,763	2,560	203		
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496</b>	<b>\$2,267</b>	<b>\$2,778</b>	<b>\$2,574</b>	<b>\$204</b>		

## Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$101

Total Programmed Budget: \$360

Total Cost (Prev. + Prog.): \$461

### Project Description

Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	0	0	0	20	19	1	
PD	0	0	0	0	54	286	340	315	25	
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54</b>	<b>\$286</b>	<b>\$360</b>	<b>\$334</b>	<b>\$26</b>	

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:   Inflated TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$999

Total Cost (Prev. + Prog.): \$999

### Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	34	98	0	0	0	0	132	122	10	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
<b>Fund Totals:</b>	<b>\$34</b>	<b>\$98</b>	<b>\$21</b>	<b>\$0</b>	<b>\$197</b>	<b>\$649</b>	<b>\$999</b>	<b>\$926</b>	<b>\$73</b>	

## I-84, Black's Creek Rest Area Well Replacement, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 23106

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

### Project Description

The Blacks Creek East Bound Rest Area is located about 5 miles south of Boise along Interstate 84. An on-site well provides water for irrigation and indoor domestic uses. The Rest Area is regulated as a transient public water system by the Idaho Department of Environmental Quality. During the spring of 2020 the well started pumping fine brown sand which caused problems in the Rest Area plumbing and irrigation system and reportedly caused the well pump to fail. The well is currently not in use, and ITD is using the Blacks Creek West Bound Rest Area well to serve the East Bound Rest Area through a pipeline that crosses Interstate 84. District 3 is concerned about excessive pumping of the West Bound Rest Area well, especially during the irrigation season, and wants to address the sand pumping in the East Bound Rest Area well. If the West Bound Rest Area well were to fail, the entire rest area would be completely without water for sanitation or irrigation. After exploring all well rehabilitation and replacement options, the recommended option is drilling a new well.



Funding Source								IT Board Unallocated Funds		Program			State Unallocated		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2021	0	0	0	0	0	500	500	0	500							
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$0	\$500							

## I-84, Bridge Repairs, District 3 – FY2021

Regionally Significant:   Inflated TIP Achievement:

Key #: 20251

Bridge

Requesting Agency: ITD

Project Year: 2021

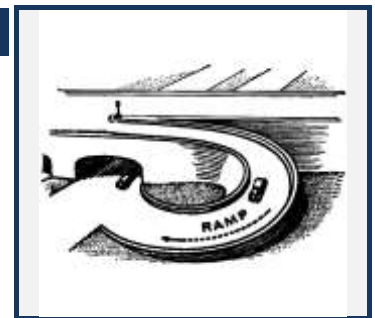
Total Previous Allocations: \$115

Total Programmed Budget: \$1,137

Total Cost (Prev. + Prog.): \$1,252

### Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.



Funding Source								STBG-State		Program			State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2021	-58	0	0	0	195	1,000	1,137	1,054	83							
<b>Fund Totals:</b>	(\$58)	\$0	\$0	\$0	\$195	\$1,000	\$1,137	\$1,054	\$83							

## I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 20405**

Bridge

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$69

Total Programmed Budget: \$1,704

Total Cost (Prev. + Prog.): \$1,773

### Project Description

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)



Funding Source		STBG-State					Program		State Hwy - Bridge Preservation		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	112	1,592	1,704	1,579	125				
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112</b>	<b>\$1,592</b>	<b>\$1,704</b>	<b>\$1,579</b>	<b>\$125</b>				

## I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 20738**

Pavement

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$64

Total Programmed Budget: \$2,712

Total Cost (Prev. + Prog.): \$2,776

### Project Description

Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		IM					Program		State Hwy - Pavement Preservation		Local Match		7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	4	0	0	0	154	2,554	2,712	2,502	210				
<b>Fund Totals:</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154</b>	<b>\$2,554</b>	<b>\$2,712</b>	<b>\$2,502</b>	<b>\$210</b>				

## I-84, Centennial Interchange to Franklin Interchange, FY2024

Regionally Significant:   Inflated TIP Achievement:

Key #: 23437

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$11,100

Total Cost (Prev. + Prog.): \$11,100

### Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Road Interchange and the in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

Cost Year*	TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1,000	8,000	0	0	0	0	9,000	0	9,000
2023	0	0	2,100	0	0	0	2,100	0	2,100
<b>Fund Totals:</b>	<b>\$1,000</b>	<b>\$8,000</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,100</b>	<b>\$0</b>	<b>\$11,100</b>

## I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

### Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Cost Year*	State		Program State Highway - Safety					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	234	245	0	245
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$234</b>	<b>\$255</b>	<b>\$0</b>	<b>\$255</b>

## I-84, East Boise Port of Entry Ramps, Ada County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22237

Pavement

Requesting Agency: ITD

Project Year: 2021

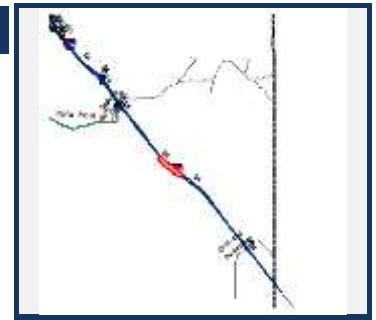
Total Previous Allocations: \$60

Total Programmed Budget: \$486

Total Cost (Prev. + Prog.): \$546

### Project Description

Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	100	386	486	0	486
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$100	\$386	\$486	\$0	\$486

## I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20203

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$1,832

Total Programmed Budget: \$191

Total Cost (Prev. + Prog.): \$2,023

### Project Description

Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	191	191	0	191
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$191	\$191	\$0	\$191

## I-84, Franklin Boulevard to Northside Boulevard, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 20798

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$76,913

Total Programmed Budget: (\$2,385)

Total Cost (Prev. + Prog.): \$74,528

### Project Description

Reconstruct and widen Interstate 84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under Interstate 84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.



Funding Source		Restoration		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-414	0	-414	0	-414		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$414)	\$0	(\$414)	\$0	(\$414)		

Funding Source		TECM		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-540	0	-540	0	-540		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$540)	\$0	(\$540)	\$0	(\$540)		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-1,431	0	-1,431	-572	-859		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$1,431)	\$0	(\$1,431)	(\$572)	(\$859)		

## I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Allocations: \$10,200

Total Programmed Budget: \$672

Total Cost (Prev. + Prog.): \$10,872

### Project Description

Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.



Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-378	0	1,000	50	0	0	672	0	672		
<b>Fund Totals:</b>	(\$378)	\$0	\$1,000	\$50	\$0	\$0	\$672	\$0	\$672		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon

Regionally Significant:   Inflated

Key #: 23079

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$11,824

Total Cost (Prev. + Prog.): \$11,824

**TIP Achievement:**

Safety

NHS-LOTTR

Freight Movement



**Project Description**

Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

Funding Source		State	Program					Hwy GARVEE - Future Authorization		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	1,500	7,324	8,824	0	8,824		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$1,500	\$7,324	\$8,824	\$0	\$8,824		

Funding Source		TECM	Program					State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	100	2,900	3,000	0	3,000		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$100	\$2,900	\$3,000	\$0	\$3,000		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:   Inflated

Key #: 23081

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$46,519

Total Cost (Prev. + Prog.): \$46,519

### TIP Achievement:

Pavement

Safety

NHS-LOTTR

Freight Movement



### Project Description

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	4,896	39,833	44,729	0	44,729		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$4,896	\$39,833	\$44,729	\$0	\$44,729		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	236	1,084	1,320	0	1,320		
2022	0	0	0	0	0	470	470	0	470		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$236	\$1,554	\$1,790	\$0	\$1,790		

## I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant:   Inflated

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$76,801

Total Cost (Prev. + Prog.): \$76,801

### TIP Achievement:

Pavement

Safety

NHS-LOTTR

Freight Movement



### Project Description

Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

Funding Source		State		Program				Hwy GARVEE - Future Authorization		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	6,297	70,504	76,801	0	76,801		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$6,297	\$70,504	\$76,801	\$0	\$76,801		

## I-84, Galloway Road Underpass Repair, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 23270

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

### Project Description

The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired.

Funding Source								IT Board Unallocated Funds		Program			State Unallocated		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2021	20	0	0	0	25	455	500	0	500							
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>	<b>\$455</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>							

## I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:   Inflated TIP Achievement:

Key #: 20212

Pavement

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$90

Total Programmed Budget: \$4,559

Total Cost (Prev. + Prog.): \$4,649

### Project Description

Resurface the pavement on Interstate 84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source								IM		Program			State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2025	0	0	0	0	234	4,325	4,559	4,207	352							
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234</b>	<b>\$4,325</b>	<b>\$4,559</b>	<b>\$4,207</b>	<b>\$352</b>							

# I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Regionally Significant:   Inflated TIP Achievement:

Key #: 20315

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$15,481

Total Programmed Budget: (\$1,972)

Total Cost (Prev. + Prog.): \$13,509



## Project Description

Expand Interstate 84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

Funding Source Restoration			Program State Hwy - Strategic Initiatives				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	2	-484	-185	0	0	0	-667	0	-667
<b>Fund Totals:</b>	<b>\$2</b>	<b>(\$484)</b>	<b>(\$185)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$667)</b>	<b>\$0</b>	<b>(\$667)</b>

Funding Source TECM			Program State Hwy - Safety & Capacity (Capacity)				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-97	0	-29	-31	0	0	-157	0	-157
<b>Fund Totals:</b>	<b>(\$97)</b>	<b>\$0</b>	<b>(\$29)</b>	<b>(\$31)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$157)</b>	<b>\$0</b>	<b>(\$157)</b>

Funding Source INFRA			Program Hwy - Misc. Federal				Local Match 60.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-112	-768	-321	53	0	0	-1,148	-459	-689
<b>Fund Totals:</b>	<b>(\$112)</b>	<b>(\$768)</b>	<b>(\$321)</b>	<b>\$53</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,148)</b>	<b>(\$459)</b>	<b>(\$689)</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Karcher Overpass, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 20797

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$5,034

Total Programmed Budget: (\$398)

Total Cost (Prev. + Prog.): \$4,636

### Project Description

Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.



Funding Source			TECM					Program		State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	0	0	-56	-103	-159	0	-159					
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$56)</b>	<b>(\$103)</b>	<b>(\$159)</b>	<b>\$0</b>	<b>(\$159)</b>					

Funding Source			INFRA					Program		Hwy - Misc. Federal		Local Match		60.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	0	0	-84	-155	-239	-96	-143					
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$84)</b>	<b>(\$155)</b>	<b>(\$239)</b>	<b>(\$96)</b>	<b>(\$143)</b>					

## I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 20351

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$3,970

Total Programmed Budget: \$9

Total Cost (Prev. + Prog.): \$3,979

### Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



Funding Source			State					Program		State Hwy - Restoration		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	11	0	0	0	0	11	0	11					
2022	0	-2	0	0	0	0	-2	0	-2					
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$9</b>					

## I-84, Karcher Road Interchange to Northside Boulevard, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20799

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$29,192

Total Programmed Budget: (\$642)

Total Cost (Prev. + Prog.): \$28,550

### Project Description

Reconstruct and widen- I8 4from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.



Funding Source		TECM		Program					State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	-259	11	-248	0	-248				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$259)	\$11	(\$248)	\$0	(\$248)				

Funding Source		INFRA		Program					Hwy - Misc. Federal		Local Match		60.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	-389	-5	-394	-158	-236				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$389)	(\$5)	(\$394)	(\$158)	(\$236)				

## I-84, Karcher Road Interchange, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23336

Transit Asset Management

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$3,350

Total Cost (Prev. + Prog.): \$3,350

### Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on I-84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound off-ramp and continue the new lane across the I-84 and Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. Construction is currently unfunded.



Funding Source		TECM		Program					State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	250	2,000	0	0	0	0	2,250	0	2,250				
2023	0	0	1,100	0	0	0	1,100	0	1,100				
<b>Fund Totals:</b>	\$250	\$2,000	\$1,100	\$0	\$0	\$0	\$3,350	\$0	\$3,350				

# I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)

Regionally Significant:   Inflated TIP Achievement:

Key #: 22154

Requesting Agency: City of Caldwell

Project Year: 2020 ITD

Total Previous Allocations: \$5,804

Total Programmed Budget: (\$1,322)

Total Cost (Prev. + Prog.): \$4,482



## Project Description

Rebuild Middleton Road and Ustick Road overpasses at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is now shown under key numbers 22618 and 22619.

Funding Source		State	Program					State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	100.00%		
2021	0	274	0	0	0	0	274	0	274		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274</b>	<b>\$0</b>	<b>\$274</b>		

Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	100.00%		
2021	1	0	-348	34	0	0	-313	0	-313		
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$0</b>	<b>(\$348)</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$313)</b>	<b>\$0</b>	<b>(\$313)</b>		

Funding Source		INFRA	Program					Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	60.00%		
2021	-28	-61	-872	-48	0	0	-1,009	-404	-605		
<b>Fund Totals:</b>	<b>(\$28)</b>	<b>(\$61)</b>	<b>(\$872)</b>	<b>(\$48)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,009)</b>	<b>(\$404)</b>	<b>(\$605)</b>		

Funding Source		Strategic Initiatives	Program					State Hwy - Mobility		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	100.00%		
2021	-40	-1	-233	0	0	0	-274	0	-274		
<b>Fund Totals:</b>	<b>(\$40)</b>	<b>(\$1)</b>	<b>(\$233)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$274)</b>	<b>\$0</b>	<b>(\$274)</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Middleton Road Overpass, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22618

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$7,747

Total Programmed Budget: (\$814)

Total Cost (Prev. + Prog.): \$6,933

### Project Description

Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	-87	-483	-570	0	-570
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$87)	(\$483)	(\$570)	\$0	(\$570)

Funding Source			Program					Local Match	
INFRA			Hwy - Misc. Federal					60.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	-130	-114	-244	-98	-146
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$130)	(\$114)	(\$244)	(\$98)	(\$146)

## I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant:   Inflated TIP Achievement:

Key #: 20060

Pavement

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$26

Total Programmed Budget: \$1,821

Total Cost (Prev. + Prog.): \$1,847

### Project Description

Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source			Program					Local Match	
IM			State Hwy - Pavement Preservation					7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	156	1,665	1,821	1,680	141
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$156	\$1,665	\$1,821	\$1,680	\$141

## I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 23099

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$1,300

Total Cost (Prev. + Prog.): \$1,300

### Project Description

Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	1,300	1,300	0	1,300		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$0	\$1,300		

## I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 20796

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$5,843

Total Programmed Budget: (\$157)

Total Cost (Prev. + Prog.): \$5,686

### Project Description

Reconstruct and widen the eastbound and westbound shoulders of Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-42	-21	-63	0	-63		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$42)	(\$21)	(\$63)	\$0	(\$63)		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-63	-31	-94	-38	-56		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$63)	(\$31)	(\$94)	(\$38)	(\$56)		

# I-84, Ustick Road Overpass, Canyon County

Regionally Significant:   Inflated

Key #: 22619

Requesting Agency: City of Caldwell

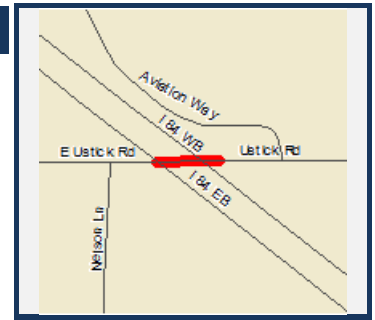
Project Year: 2020-2022

TIP Achievement:

Freight Movement

NHS-LOTTR

Bridge



Total Previous Allocations: \$2,702  
 Total Programmed Budget: \$12,882  
 Total Cost (Prev. + Prog.): \$15,584

## Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	59	59	0	59		
2022	0	0	0	0	0	2	2	0	2		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$61</b>	<b>\$0</b>	<b>\$61</b>		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	3,507	3,507	0	3,507		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,507</b>	<b>\$3,507</b>	<b>\$0</b>	<b>\$3,507</b>		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	320	1,067	1,387	0	1,387		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	<b>\$1,067</b>	<b>\$1,387</b>	<b>\$0</b>	<b>\$1,387</b>		

Funding Source		INFRA		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	793	6,416	7,209	7,209	0		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$793</b>	<b>\$6,416</b>	<b>\$7,209</b>	<b>\$7,209</b>	<b>\$0</b>		

Funding Source		Strategic Initiatives		Program				State Hwy - Mobility		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	718	718	0	718		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718</b>	<b>\$718</b>	<b>\$0</b>	<b>\$718</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 22712 Safety

Requesting Agency: ITD  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$2,011  
 Total Cost (Prev. + Prog.): \$2,011



### Project Description

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	141	0	0	0	0	0	141	0	141		
2027	0	0	0	0	168	1,309	1,477	0	1,477		
<b>Fund Totals:</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$1,309</b>	<b>\$1,618</b>	<b>\$0</b>	<b>\$1,618</b>		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	393	0	0	0	393	0	393		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393</b>	<b>\$0</b>	<b>\$393</b>		

## Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 22602 Safety

Requesting Agency: Canyon Highway District  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$3,453  
 Total Cost (Prev. + Prog.): \$3,453



### Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	220	0	0	0	0	220	204	16		
2023	0	230	0	0	0	0	230	213	17		
2024	0	0	0	0	300	2,703	3,003	2,783	220		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,703</b>	<b>\$3,453</b>	<b>\$3,200</b>	<b>\$253</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Inflated

TIP Achievement:

Key #: RD207-29

Safety

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$6,666

Total Cost (Prev. + Prog.): \$6,666

### Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	444	6	0	0	0	450	0	450
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
<b>Fund Totals:</b>	\$0	\$466	\$1,207	\$194	\$299	\$4,500	\$6,666	\$0	\$6,666

## Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Inflated

TIP Achievement:

Key #: RD209-18

Safety

Requesting Agency: ACHD

Project Year: 2024

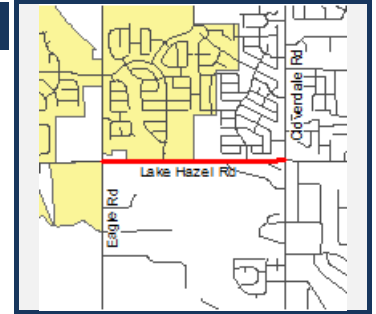
Total Previous Allocations: \$0

Total Programmed Budget: \$8,186

Total Cost (Prev. + Prog.): \$8,186

### Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
<b>Fund Totals:</b>	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$4,889

Total Cost (Prev. + Prog.): \$4,889

### Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
<b>Fund Totals:</b>	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

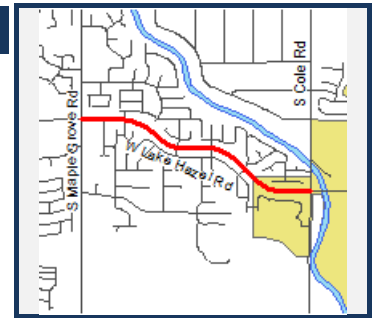
Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

### Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
<b>Fund Totals:</b>	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

## Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant:   Inflated TIP Achievement:

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$4,859

Total Programmed Budget: \$53

Total Cost (Prev. + Prog.): \$4,912

### Project Description

Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	-16	0	0	69	0	53	49	4	
<b>Fund Totals:</b>	<b>\$0</b>	<b>(\$16)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69</b>	<b>\$0</b>	<b>\$53</b>	<b>\$49</b>	<b>\$4</b>	

## Linder Road, Overland Road to Franklin Road, Widen and Add Overpass, Meridi

Regionally Significant:   Inflated TIP Achievement:

Key #: NEW

Requesting Agency: ACHD

Project Year: 0 City of Meridian  
ITD

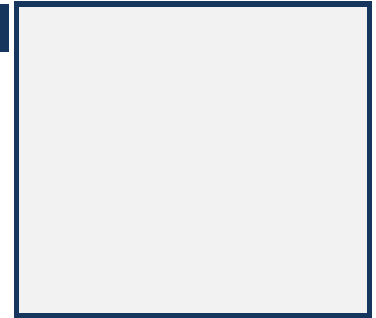
Total Previous Allocations: \$0

Total Programmed Budget: \$1,010

Total Cost (Prev. + Prog.): \$1,010

### Project Description

Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded. (Federal = \$0).



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	300	0	0	0	0	310	287	23	
2023	0	700	0	0	0	0	700	649	51	
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,010</b>	<b>\$936</b>	<b>\$74</b>	

## Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:   Inflated TIP Achievement:

Key #: RD209-28

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$6

Total Programmed Budget: \$7,699

Total Cost (Prev. + Prog.): \$7,705

### Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.



Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	392	239	0	0	0	631	0	631
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
<b>Fund Totals:</b>	\$0	\$408	\$939	\$0	\$72	\$6,280	\$7,699	\$0	\$7,699

## Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

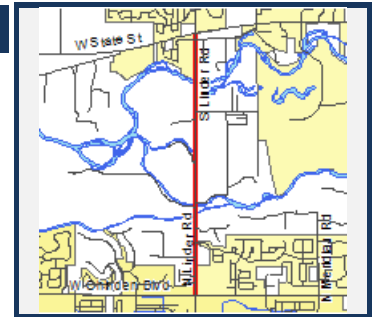
Total Previous Allocations: \$141

Total Programmed Budget: \$20,766

Total Cost (Prev. + Prog.): \$20,907

### Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501
<b>Fund Totals:</b>	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0	\$20,766

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$2,656

Total Programmed Budget: \$3

Total Cost (Prev. + Prog.): \$2,659

### Project Description

Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	3	0	0	0	67	-67	3	3	0	
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67</b>	<b>(\$67)</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	

## Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 22677

Pavement

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,589

Total Cost (Prev. + Prog.): \$1,589

### Project Description

Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.



Funding Source		State		Program			State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	128	1,461	1,589	0	1,589	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128</b>	<b>\$1,461</b>	<b>\$1,589</b>	<b>\$0</b>	<b>\$1,589</b>	

## Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20536

Pavement

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$75

Total Programmed Budget: \$2,455

Total Cost (Prev. + Prog.): \$2,530

### Project Description

Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	198	2,257	2,455	0	2,455		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$198	\$2,257	\$2,455	\$0	\$2,455		

## Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20430

NHS-LOTTR

Requesting Agency: City of Middleton

Safety

Project Year: 2021

Total Previous Allocations: \$62

Total Programmed Budget: \$491

Total Cost (Prev. + Prog.): \$553

### Project Description

Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	175	316	491	455	36		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$175	\$316	\$491	\$455	\$36		

## Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13487

NHS-LOTTR

Requesting Agency: City of Caldwell

Safety

Project Year: 2025

Total Previous Allocations: \$317

Total Programmed Budget: \$2,706

Total Cost (Prev. + Prog.): \$3,023

### Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source		STBG-U		Program			Local Hwy – CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	560	0	0	0	560	519	41	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560</b>	<b>\$519</b>	<b>\$41</b>	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	11	0	0	31	29	2	
2025	0	0	0	0	344	1,771	2,115	1,960	155	
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$344</b>	<b>\$1,771</b>	<b>\$2,146</b>	<b>\$1,988</b>	<b>\$158</b>	

## Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22016

Requesting Agency: Canyon Highway District

Project Year: PD City of Caldwell

Total Previous Allocations: \$266

Total Programmed Budget: \$1,362

Total Cost (Prev. + Prog.): \$1,628

### Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	25	145	0	0	0	0	170	158	12	
PD	0	0	0	0	284	908	1,192	1,105	87	
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284</b>	<b>\$908</b>	<b>\$1,362</b>	<b>\$1,262</b>	<b>\$100</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 13494

Requesting Agency: Canyon Highway District

Project Year: 2023 City of Caldwell

Total Previous Allocations: \$2,321

Total Programmed Budget: \$9,605

Total Cost (Prev. + Prog.): \$11,926

### Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	50	0	0	0	0	0	50	46	4	
2022	0	0	152	0	0	0	152	141	11	
2023	0	0	0	0	863	5,763	6,626	6,140	486	
<b>Fund Totals:</b>	<b>\$50</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$863</b>	<b>\$5,763</b>	<b>\$6,828</b>	<b>\$6,327</b>	<b>\$501</b>	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	50	640	0	0	0	0	690	639	51	
2022	0	0	174	0	0	0	174	161	13	
2023	0	0	0	0	313	1,600	1,913	1,773	140	
<b>Fund Totals:</b>	<b>\$50</b>	<b>\$640</b>	<b>\$174</b>	<b>\$0</b>	<b>\$313</b>	<b>\$1,600</b>	<b>\$2,777</b>	<b>\$2,573</b>	<b>\$204</b>	

## Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:   Inflated **TIP Achievement:**

Key #: RD207-01

Safety

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$177

Total Programmed Budget: \$19,587

Total Cost (Prev. + Prog.): \$19,764

### Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	557	0	0	0	0	557	0	557	
2022	0	35	676	0	0	0	711	0	711	
2023	0	0	742	0	0	11,003	11,745	0	11,745	
2024	0	0	0	0	0	6,574	6,574	0	6,574	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$592</b>	<b>\$1,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,577</b>	<b>\$19,587</b>	<b>\$0</b>	<b>\$19,587</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, Greenbelt Completion, Boise State

Regionally Significant:   Inflated TIP Achievement:

Key #: 22385

Requesting Agency: Boise State University

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$439

Total Cost (Prev. + Prog.): \$439

### Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	40	0	0	0	0	51	47	4
PD	0	0	0	0	40	348	388	360	28
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>	<b>\$348</b>	<b>\$439</b>	<b>\$407</b>	<b>\$32</b>

## Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$470

Total Cost (Prev. + Prog.): \$470

### Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.



Funding Source STBG-U			Program Local Hwy - Urban					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	11	66	0	0	0	0	77	71	6
PD	0	0	0	0	52	341	393	364	29
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52</b>	<b>\$341</b>	<b>\$470</b>	<b>\$436</b>	<b>\$34</b>

## Pathway, Grimes Pathway, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22076

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$264

Total Programmed Budget: \$33

Total Cost (Prev. + Prog.): \$297

### Project Description

Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane.



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	2	0	0	0	31	0	33	31	2
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$33</b>	<b>\$31</b>	<b>\$2</b>

## Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 20141

Requesting Agency: City of Nampa

Project Year:

Total Previous Allocations: \$598

Total Programmed Budget: (\$32)

Total Cost (Prev. + Prog.): \$566

### Project Description

Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	-32	-32	-30	-2
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$32)</b>	<b>(\$32)</b>	<b>(\$30)</b>	<b>(\$2)</b>

## Pathway, Rail with Trail, Meridian

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13918

Safety

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Allocations: \$75

Total Programmed Budget: \$662

Total Cost (Prev. + Prog.): \$737

### Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	122	0	0	0	122	0	122	
<b>Fund Totals:</b>	\$0	\$0	\$122	\$0	\$0	\$0	\$122	\$0	\$122	

Funding Source		STBG-TMA		Program			Local Hwy – CRRSAA 2021		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	540	540	500	40	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$540	\$540	\$500	\$40	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:   Inflated

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$543

Total Programmed Budget: \$5,716

Total Cost (Prev. + Prog.): \$6,259

TIP Achievement:

Pavement

Safety



## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	38	0	0	0	0	38	35	3
<b>Fund Totals:</b>	\$0	\$38	\$0	\$0	\$0	\$0	\$38	\$35	\$3

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	143	0	0	0	0	143	0	143
<b>Fund Totals:</b>	\$0	\$143	\$0	\$0	\$0	\$0	\$143	\$0	\$143

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	722	4,813	5,535	5,129	406
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$722	\$4,813	\$5,535	\$5,129	\$406

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20122

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2022

Total Previous Allocations: \$233

Total Programmed Budget: \$2,382

Total Cost (Prev. + Prog.): \$2,615

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	10	0	0	0	10	9	1
<b>Fund Totals:</b>	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$9	\$1

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	309	2,063	2,372	2,198	174
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$309	\$2,063	\$2,372	\$2,198	\$174

## Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20006

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2022

Total Previous Allocations: \$80

Total Programmed Budget: \$306

Total Cost (Prev. + Prog.): \$386

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.



Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	224	224	0	224
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$224	\$224	\$0	\$224

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	82	82	76	6
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$82	\$82	\$76	\$6

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Peckham Road Intersections, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22101

Safety

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Allocations: \$63

Total Programmed Budget: \$371

Total Cost (Prev. + Prog.): \$434

### Project Description

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.



Funding Source		Program					Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	371	371	344	27	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371</b>	<b>\$371</b>	<b>\$344</b>	<b>\$27</b>	

## Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13964

Safety

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Allocations: \$706

Total Programmed Budget: \$3,682

Total Cost (Prev. + Prog.): \$4,388

### Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.



Funding Source		Program					Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	15	0	0	0	0	0	15	14	1	
2022	0	0	0	0	793	2,874	3,667	3,398	269	
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$793</b>	<b>\$2,874</b>	<b>\$3,682</b>	<b>\$3,412</b>	<b>\$270</b>	

## Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Allocations: \$89

Total Programmed Budget: \$578

Total Cost (Prev. + Prog.): \$667

### Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



Funding Source		STBG-U Program Local Hwy - Urban						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	91	487	578	536	42
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91</b>	<b>\$487</b>	<b>\$578</b>	<b>\$536</b>	<b>\$42</b>

## Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: 20542

Safety

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$615

Total Cost (Prev. + Prog.): \$615

### Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



Funding Source		TAP-TMA Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	80	0	0	0	0	81	75	6
2023	0	0	98	0	0	0	98	91	7
2025	0	0	0	0	32	385	417	386	31
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$80</b>	<b>\$98</b>	<b>\$0</b>	<b>\$32</b>	<b>\$385</b>	<b>\$596</b>	<b>\$552</b>	<b>\$44</b>

Funding Source		Local Participating Program Hwy - Local Partnerships						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	9	9	0	9
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$19</b>	<b>\$0</b>	<b>\$19</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 22931

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$345

Total Cost (Prev. + Prog.): \$345

### Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



Funding Source		Local Participating		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	26	0	0	0	0	26	0	26
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>	<b>\$0</b>	<b>\$26</b>

Funding Source		TAP-State		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	11	23	0	0	0	0	34	32	2
PD	0	0	0	0	38	247	285	264	21
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38</b>	<b>\$247</b>	<b>\$319</b>	<b>\$296</b>	<b>\$23</b>

## Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22944

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$492

Total Cost (Prev. + Prog.): \$492

### Project Description

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.



Funding Source		TAP-State		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	58	0	0	0	0	78	72	6
2022	12	44	0	0	358	0	414	384	30
<b>Fund Totals:</b>	<b>\$32</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$0</b>	<b>\$492</b>	<b>\$456</b>	<b>\$36</b>

## Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:   Inflated TIP Achievement:

Key #: 20549

Safety

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$223

Total Cost (Prev. + Prog.): \$223

### Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	8	48	0	0	0	0	56	52	4		
2023	0	0	0	0	36	131	167	155	12		
<b>Fund Totals:</b>	<b>\$8</b>	<b>\$48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$131</b>	<b>\$223</b>	<b>\$207</b>	<b>\$16</b>		

## Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,311

Total Cost (Prev. + Prog.): \$7,311

### Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	1,144	1,144	915	229		
2022	0	0	0	0	0	1,173	1,173	938	235		
2023	0	0	0	0	0	1,203	1,203	962	241		
2024	0	0	0	0	0	1,233	1,233	986	247		
2025	0	0	0	0	0	1,263	1,263	1,010	253		
2026	0	0	0	0	0	1,295	1,295	1,036	259		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,311</b>	<b>\$7,311</b>	<b>\$5,849</b>	<b>\$1,462</b>		

## Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 18842

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$6,661

Total Cost (Prev. + Prog.): \$6,661

### Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	1,043	1,043	209	834				
2022	0	0	0	0	0	1,069	1,069	214	855				
2023	0	0	0	0	0	1,095	1,095	219	876				
2024	0	0	0	0	0	1,123	1,123	225	898				
2025	0	0	0	0	0	1,151	1,151	230	921				
2026	0	0	0	0	0	1,180	1,180	236	944				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$6,661	\$6,661	\$1,332	\$5,329				

## Planning, Communities in Motion Update, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 20271

Requesting Agency: COMPASS

Project Year: 2023-2025

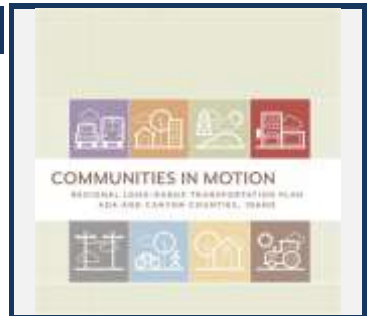
Total Previous Allocations: \$0

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$636

### Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STBG-TMA						Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	30	0	0	0	0	30	28	2				
2024	0	253	0	0	0	0	253	234	19				
2025	0	78	0	0	0	0	78	72	6				
PD	0	275	0	0	0	0	275	255	20				
<b>Fund Totals:</b>	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47				

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key # : CPA1

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$331

Total Programmed Budget: \$1,655

Total Cost (Prev. + Prog.): \$1,986

### Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 19920, 20560, 21889, 22387, 22800, and ORN23327.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	232	0	0	0	0	232	215	17		
2023	0	232	0	0	0	0	232	215	17		
2024	0	232	0	0	0	0	232	215	17		
2025	0	232	0	0	0	0	232	215	17		
2026	0	232	0	0	0	0	232	215	17		
<b>Fund Totals:</b>	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160	\$1,075	\$85		

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	198	0	0	0	0	198	183	15		
2024	0	99	0	0	0	0	99	92	7		
2025	0	99	0	0	0	0	99	92	7		
2026	0	99	0	0	0	0	99	92	7		
<b>Fund Totals:</b>	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36		

## Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key # : 13046

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,000

Total Cost (Prev. + Prog.): \$1,000

### Project Description

Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	1,000	0	0	0	0	1,000	927	73		
<b>Fund Totals:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: CPA2

Requesting Agency: COMPASS

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,650

Total Cost (Prev. + Prog.): \$7,650

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and ORN23401.



Funding Source		Program					Transit Capital		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	337	0	0	0	0	337	312	25	
2022	0	337	0	0	0	0	337	312	25	
2023	0	337	0	0	0	0	337	312	25	
2024	0	337	0	0	0	0	337	312	25	
2025	0	337	0	0	0	0	337	312	25	
<b>Fund Totals:</b>	\$0	\$1,685	\$0	\$0	\$0	\$0	\$1,685	\$1,561	\$124	

Funding Source		Program					Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	1,193	0	0	0	0	1,193	1,105	88	
2022	0	1,193	0	0	0	0	1,193	1,105	88	
2023	0	1,193	0	0	0	0	1,193	1,105	88	
2024	0	1,193	0	0	0	0	1,193	1,105	88	
2025	0	1,193	0	0	0	0	1,193	1,105	88	
<b>Fund Totals:</b>	\$0	\$5,965	\$0	\$0	\$0	\$0	\$5,965	\$5,527	\$438	

## Planning, Travel Survey Data Collection, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 19303

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Allocations: \$150

Total Programmed Budget: \$700

Total Cost (Prev. + Prog.): \$850

### Project Description

Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		Program					Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	700	0	0	0	0	700	649	51	
<b>Fund Totals:</b>	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$649	\$51	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20537

Safety

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$336

Total Cost (Prev. + Prog.): \$336

### Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	0	0	0	0	20	18	2		
2022	0	0	0	0	0	316	316	284	32		
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316</b>	<b>\$336</b>	<b>\$302</b>	<b>\$34</b>		

## Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$260

Total Cost (Prev. + Prog.): \$260

### Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	255	260	234	26		
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$260</b>	<b>\$234</b>	<b>\$26</b>		

## Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2022

Total Previous Allocations: \$90

Total Programmed Budget: \$724

Total Cost (Prev. + Prog.): \$814

### Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source Fed RRX			Program Hwy Safety - Federal Rail				Local Match 10.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	35	179	0	0	0	0	214	193	21
2022	0	0	0	0	0	510	510	459	51
<b>Fund Totals:</b>	<b>\$35</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510</b>	<b>\$724</b>	<b>\$652</b>	<b>\$72</b>

## Railroad Crossing, Milwaukee Street, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 23389

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$400

Total Cost (Prev. + Prog.): \$400

### Project Description

Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.



Funding Source State			Program State Hwy - Strategic Initiatives				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	200	200	0	200
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>

Funding Source Private Developer			Program External to ITD Financials				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	200	200	0	200
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>

## Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

### Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	235	235	212	24		
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$235</b>	<b>\$255</b>	<b>\$230</b>	<b>\$26</b>		

## Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20674

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$8,801

Total Cost (Prev. + Prog.): \$8,801

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	29	0	0	0	0	0	29	0	29		
2022	0	536	0	0	0	0	536	0	536		
<b>Fund Totals:</b>	<b>\$29</b>	<b>\$536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565</b>	<b>\$0</b>	<b>\$565</b>		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	722	0	0	0	0	722	669	53		
2024	0	0	0	0	979	6,535	7,514	6,962	552		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979</b>	<b>\$6,535</b>	<b>\$8,236</b>	<b>\$7,631</b>	<b>\$605</b>		

## Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant:   Inflated

TIP Achievement:

Key #: 21896

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$8,231

Total Cost (Prev. + Prog.): \$8,231

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	30	0	0	0	0	0	30	0	30
2023	0	509	765	0	0	0	1,274	0	1,274
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$509</b>	<b>\$765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304</b>	<b>\$0</b>	<b>\$1,304</b>

Cost Year*	STBG-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2023	0	730	0	0	0	0	730	676	54
2025	0	0	0	0	808	5,389	6,197	5,742	455
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$808</b>	<b>\$5,389</b>	<b>\$6,927</b>	<b>\$6,419</b>	<b>\$508</b>

## Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22390

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,621

Total Cost (Prev. + Prog.): \$5,621

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Cost Year*	STBG-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
2024	20	491	0	0	0	0	511	473	38
2026	0	0	0	0	667	4,443	5,110	4,735	375
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667</b>	<b>\$4,443</b>	<b>\$5,621</b>	<b>\$5,208</b>	<b>\$413</b>

## Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:   Inflated TIP Achievement:

Key #: 22816

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$5,624

Total Cost (Prev. + Prog.): \$5,624

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source			Program				Local Match		7.34%	
STBG-TMA	Local Hwy - Transportation Management	Local Match	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2025	20	494	0	0	0	0	514	476	38	
2027	0	0	0	0	667	4,443	5,110	4,735	375	
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667</b>	<b>\$4,443</b>	<b>\$5,624</b>	<b>\$5,211</b>	<b>\$413</b>	

# Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 20259

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2023

Total Previous Allocations: \$538

Total Programmed Budget: \$5,793

Total Cost (Prev. + Prog.): \$6,331

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	139	0	0	0	0	139	129	10
<b>Fund Totals:</b>	\$0	\$139	\$0	\$0	\$0	\$0	\$139	\$129	\$10

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	167	0	0	0	0	167	0	167
<b>Fund Totals:</b>	\$0	\$167	\$0	\$0	\$0	\$0	\$167	\$0	\$167

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	716	4,771	5,487	5,084	403
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$716	\$4,771	\$5,487	\$5,084	\$403

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant:   Inflated

TIP Achievement:

Key # : 19993

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2023

Total Previous Allocations: \$231

Total Programmed Budget: \$2,154

Total Cost (Prev. + Prog.): \$2,385

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	-197	0	0	0	0	-197	-183	-14
2023	0	0	0	0	306	2,045	2,351	2,178	173
<b>Fund Totals:</b>	<b>\$0</b>	<b>(\$197)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$2,045</b>	<b>\$2,154</b>	<b>\$1,996</b>	<b>\$158</b>

## Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant:   Inflated

TIP Achievement:

Key # : 22391

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,419

Total Cost (Prev. + Prog.): \$2,419

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	9	210	0	0	0	0	219	203	16
2026	0	0	0	0	286	1,914	2,200	2,039	161
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>\$1,914</b>	<b>\$2,419</b>	<b>\$2,241</b>	<b>\$178</b>

## Roadway and ADA Improvements, Part 2, Boise Area – FY2027

Regionally Significant:   Inflated TIP Achievement:

Key #: 22817

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,410

Total Cost (Prev. + Prog.): \$2,410

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	9	211	0	0	0	0	220	204	16
PD	0	0	0	0	286	1,904	2,190	2,029	161
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>\$1,904</b>	<b>\$2,410</b>	<b>\$2,233</b>	<b>\$177</b>

## Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant:   Inflated TIP Achievement:

Key #: 20080

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$80

Total Programmed Budget: \$306

Total Cost (Prev. + Prog.): \$386

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Idaho Street, 16th Street to Broadway Avenue; 16th Street, Front Street to State Street; Bannock Street, 16th Street to 15th Street and 9th to 2nd; and 15th Street, Front Street to State Street.



Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	306	306	0	306
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$306</b>	<b>\$0</b>	<b>\$306</b>

## Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20683

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	5	76	0	0	0	0	81	0	81
2024	0	0	0	0	0	306	306	0	306
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>

## Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant:   Inflated

TIP Achievement:

Key #: 21902

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2023	5	76	0	0	0	0	81	0	81
2025	0	0	0	0	0	306	306	0	306
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>

## Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant:   Inflated TIP Achievement:

Key # : 22392

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2024	5	76	0	0	0	0	81	0	81
2026	0	0	0	0	0	306	306	0	306
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>

## Roadway and ADA Improvements, Part 3, Boise Area – FY2027

Regionally Significant:   Inflated TIP Achievement:

Key # : 22927

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet American's with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2025	5	76	0	0	0	0	81	0	81
2027	0	0	0	0	0	306	306	0	306
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>

## SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:   Inflated TIP Achievement:

Key #: 20788

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Allocations: \$125,140

Total Programmed Budget: \$23,291

Total Cost (Prev. + Prog.): \$148,431

### Project Description

Preliminary engineering and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 construction is unfunded.



Funding Source		IM	Program					State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	7,650	0	0	0	7,650	7,088	562		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650</b>	<b>\$7,088</b>	<b>\$562</b>		

Funding Source		State	Program					Hwy GARVEE - Future Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	100	17,281	-1,790	50	0	0	15,641	0	15,641		
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$17,281</b>	<b>(\$1,790)</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,641</b>	<b>\$0</b>	<b>\$15,641</b>		

## SH-16, Phyllis Canal Bridge & South STG

Regionally Significant:   Inflated TIP Achievement:

Key #: 12917

Bridge

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$13,105

Total Programmed Budget: \$391

Total Cost (Prev. + Prog.): \$13,496

### Project Description

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



Funding Source		STBG-State	Program					State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	391	391	362	29		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391</b>	<b>\$391</b>	<b>\$362</b>	<b>\$29</b>		

## SH-21, Technology Way to Surprise Way, Boise

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20428

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$4,230

Total Cost (Prev. + Prog.): \$4,230

### Project Description

Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.



Funding Source			Program					Local Match	
HB132 and HB312			State Hwy - Safety & Capacity (Safety)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	146	4	0	0	0	0	150	0	150
2022	0	0	0	0	510	3,570	4,080	0	4,080
<b>Fund Totals:</b>	<b>\$146</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510</b>	<b>\$3,570</b>	<b>\$4,230</b>	<b>\$0</b>	<b>\$4,230</b>

## SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 13476

Safety

Requesting Agency: ITD

Project Year: 2021

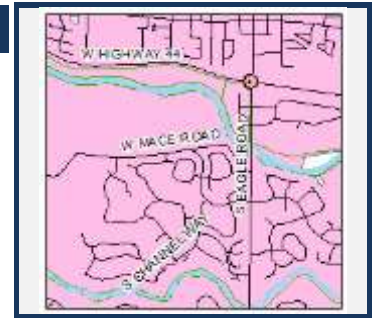
Total Previous Allocations: \$1,376

Total Programmed Budget: \$8,384

Total Cost (Prev. + Prog.): \$9,760

### Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.



Funding Source			Program					Local Match	
State			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	80	1,062	193	0	1,762	6,612	9,709	0	9,709
<b>Fund Totals:</b>	<b>\$80</b>	<b>\$1,062</b>	<b>\$193</b>	<b>\$0</b>	<b>\$1,762</b>	<b>\$6,612</b>	<b>\$9,709</b>	<b>\$0</b>	<b>\$9,709</b>

Funding Source			Program					Local Match	
HSIP (State)			State Hwy - Safety & Capacity (Safety)					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-20	-206	0	0	0	0	-226	-209	-17
<b>Fund Totals:</b>	<b>(\$20)</b>	<b>(\$206)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$226)</b>	<b>(\$209)</b>	<b>(\$17)</b>

Funding Source			Program					Local Match	
NHPP			State Hwy - Safety & Capacity (Capacity)					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-50	-856	-193	0	0	0	-1,099	-1,018	-81
<b>Fund Totals:</b>	<b>(\$50)</b>	<b>(\$856)</b>	<b>(\$193)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,099)</b>	<b>(\$1,018)</b>	<b>(\$81)</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant:   Inflated TIP Achievement:

Key #: 22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$850

Total Cost (Prev. + Prog.): \$850

### Project Description

Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	70	0	0	0	0	0	70	0	70
2027	0	0	0	0	85	695	780	0	780
<b>Fund Totals:</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$695</b>	<b>\$850</b>	<b>\$0</b>	<b>\$850</b>

## SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$463

Total Programmed Budget: \$8,760

Total Cost (Prev. + Prog.): \$9,223

### Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



Funding Source TECM Program State Hwy - Safety & Capacity (Capacity)								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	90	0	0	0	0	90	0	90
2023	0	0	0	0	765	7,905	8,670	0	8,670
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765</b>	<b>\$7,905</b>	<b>\$8,760</b>	<b>\$0</b>	<b>\$8,760</b>

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:   Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1,400

Total Programmed Budget: \$11,836

Total Cost (Prev. + Prog.): \$13,236

### Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

TIP Achievement:

Safety

Pavement

NHS-LOTTR



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	61	0	1,000	0	0	0	1,061	0	1,061
2024	0	0	0	0	704	10,071	10,775	0	10,775
<b>Fund Totals:</b>	<b>\$61</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$704</b>	<b>\$10,071</b>	<b>\$11,836</b>	<b>\$0</b>	<b>\$11,836</b>

## SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Regionally Significant:   Inflated

Key #: 13463

Requesting Agency: ITD

Project Year: 2016

Total Previous Allocations: \$6,684

Total Programmed Budget: \$100

Total Cost (Prev. + Prog.): \$6,784

### Project Description

To rehabilitate State Highway 44 from Interstate 84 in Canyon County to Plummer Road in the City of Star. The project will extend the service life of the roadway and improve the riding surface. Other improvements include: guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.

TIP Achievement:



Funding Source			Program					Local Match	
STBG-State			State Hwy - Restoration					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	50	50	100	93	7
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$93</b>	<b>\$7</b>

## SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22717

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,741

Total Cost (Prev. + Prog.): \$2,741

### Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	0	0	0	0	20	0	20		
2022	150	0	0	0	0	0	150	0	150		
2023	0	0	150	0	0	0	150	0	150		
2027	0	0	0	0	204	1,585	1,789	0	1,789		
<b>Fund Totals:</b>	<b>\$170</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$204</b>	<b>\$1,585</b>	<b>\$2,109</b>	<b>\$0</b>	<b>\$2,109</b>		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	632	0	0	0	632	0	632		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632</b>	<b>\$0</b>	<b>\$632</b>		

## SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties

Regionally Significant:   Inflated TIP Achievement:

Key #: 21849

Pavement

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$520

Total Programmed Budget: \$6,182

Total Cost (Prev. + Prog.): \$6,702

### Project Description

Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-81	41	0	0	0	0	-40	-37	-3		
2025	0	0	0	0	812	5,410	6,222	5,765	457		
<b>Fund Totals:</b>	<b>(\$81)</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812</b>	<b>\$5,410</b>	<b>\$6,182</b>	<b>\$5,728</b>	<b>\$454</b>		

## SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant:   Inflated TIP Achievement:

Key #: 22665

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$8,485

Total Cost (Prev. + Prog.): \$8,485

### Project Description

Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.



Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source		NHPP		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	50	700	0	0	0	0	750	695	55		
2027	0	0	0	0	604	7,131	7,735	7,167	568		
<b>Fund Totals:</b>	\$50	\$700	\$0	\$0	\$604	\$7,131	\$8,485	\$7,862	\$623		

## SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Allocations: \$176

Total Programmed Budget: \$5,300

Total Cost (Prev. + Prog.): \$5,476

### Project Description

Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.



Funding Source		STAR		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	300	5,000	5,300	0	5,300		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$300	\$5,000	\$5,300	\$0	\$5,300		

## SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon

Regionally Significant:   Inflated TIP Achievement:

Key #: 22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$68,764

Total Cost (Prev. + Prog.): \$68,764

### Project Description

To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction of 10th Avenue to Middleton Road is shown under Key Number ORN23184. Construction of Farmway Road to 10th Avenue is unfunded.



Cost Year*	State		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	1,020	10,200	0	0	0	0	11,220	0	11,220
2023	0	0	14,790	0	0	0	14,790	0	14,790
2024	0	0	15,810	0	0	0	15,810	0	15,810
2025	0	0	0	0	520	5,202	5,722	0	5,722
2027	0	0	0	0	2,397	18,825	21,222	0	21,222
<b>Fund Totals:</b>	<b>\$1,020</b>	<b>\$10,200</b>	<b>\$30,600</b>	<b>\$0</b>	<b>\$2,917</b>	<b>\$24,027</b>	<b>\$68,764</b>	<b>\$0</b>	<b>\$68,764</b>

## SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Design, Canyon

Regionally Significant:   Inflated TIP Achievement:

Key #: 21867

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$2

Total Cost (Prev. + Prog.): \$2

### Project Description

Widen State Highway 55 (Karcher Road) from Indiana Avenue to Lake Avenue to Middleton Road in the Cities of Caldwell and Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction is shown under Key Number 22715.



Cost Year*	TECM		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2021	2	0	0	0	0	0	2	0	2
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$2</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, Pear Lane to Farmway Road, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23335** Asset Management

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$10,035

Total Cost (Prev. + Prog.): \$10,035

### Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded.



Cost Year*	TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	3,182	0	0	0	0	0	3,182	0	3,182
2024	0	0	6,853	0	0	0	6,853	0	6,853
<b>Fund Totals:</b>	<b>\$3,182</b>	<b>\$0</b>	<b>\$6,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,035</b>	<b>\$0</b>	<b>\$10,035</b>

## SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20506** Pavement

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$200

Total Programmed Budget: \$11,744

Total Cost (Prev. + Prog.): \$11,944

### Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Cost Year*	NHPP		Program State Hwy - Restoration					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	920	10,824	11,744	10,882	862
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$10,824</b>	<b>\$11,744</b>	<b>\$10,882</b>	<b>\$862</b>

## SH-55, Snake River Bridge, Marsing

Regionally Significant:   Inflated TIP Achievement:

Key #: 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Allocations: \$17,964

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$18,079

### Project Description

Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).



Funding Source		Program						Local Match	
HB132 and HB312		State Hwy - Bridge Restoration						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	20	5	0	95	-5	115	0	115
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$20</b>	<b>\$5</b>	<b>\$0</b>	<b>\$95</b>	<b>(\$5)</b>	<b>\$115</b>	<b>\$0</b>	<b>\$115</b>

## SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: 22699

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,593

Total Cost (Prev. + Prog.): \$2,593

### Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		Program						Local Match	
STBG-State		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	92	0	0	0	0	0	92	85	7
2027	0	0	0	0	184	2,317	2,501	2,317	184
<b>Fund Totals:</b>	<b>\$92</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184</b>	<b>\$2,317</b>	<b>\$2,593</b>	<b>\$2,403</b>	<b>\$190</b>

## South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 22593

Requesting Agency: City of Caldwell

Project Year: 2021

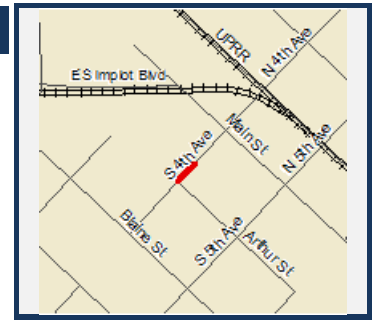
Total Previous Allocations: \$278

Total Programmed Budget: \$2,540

Total Cost (Prev. + Prog.): \$2,818

### Project Description

Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.



Funding Source		Bridge (Local)		Program				Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	2	166	0	0	472	1,001	1,641	1,521	120		
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472</b>	<b>\$1,001</b>	<b>\$1,641</b>	<b>\$1,521</b>	<b>\$120</b>		

Funding Source		Bridge (Discretionary)		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	899	899	833	66
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$899</b>	<b>\$899</b>	<b>\$833</b>	<b>\$66</b>

## South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant:   Inflated TIP Achievement:

Key #: 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Allocations: \$762

Total Programmed Budget: \$3,921

Total Cost (Prev. + Prog.): \$4,683

### Project Description

Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	12	28	0	0	456	3,425	3,921	3,633	288		
<b>Fund Totals:</b>	<b>\$12</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456</b>	<b>\$3,425</b>	<b>\$3,921</b>	<b>\$3,633</b>	<b>\$288</b>		

## SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant:   Inflated TIP Achievement:

Key #: 20245

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$344

Total Cost (Prev. + Prog.): \$344

### Project Description

Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	288	288	267	21
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$288	\$288	\$267	\$21

Funding Source STBG-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	56	56	52	4
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$52	\$4

## SR2S, VRT, Ada County – FY2023

Regionally Significant:   Inflated TIP Achievement:

Key #: 20493

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$171

Total Cost (Prev. + Prog.): \$171

### Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	171	171	158	13
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13

## SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant:   Inflated

TIP Achievement:

Key #: 21910

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$405

Total Cost (Prev. + Prog.): \$405

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	405	405	375	30
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$405	\$405	\$375	\$30

## SR2S, VRT, Ada County – FY2026

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22993

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$218

Total Cost (Prev. + Prog.): \$218

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	218	218	202	16
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16

## SR2S, VRT, Canyon County – FY2021

Regionally Significant:   Inflated

Key #: 22031

TIP Achievement:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	65	65	60	5		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

## SR2S, VRT, Canyon County – FY2022

Regionally Significant:   Inflated

Key #: 22922

TIP Achievement:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	65	65	60	5		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

## SR2S, VRT, Canyon County – FY2023

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22924

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	65	65	60	5		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

## State Street and Collister Drive Intersection, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Allocations: \$13,820

Total Programmed Budget: (\$115)

Total Cost (Prev. + Prog.): \$13,705

### Project Description

Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	290	0	0	-405	-115	-107	-8		
<b>Fund Totals:</b>	\$0	\$0	\$290	\$0	\$0	(\$405)	(\$115)	(\$107)	(\$8)		

## State Street Lighting, 16th Street to 23rd Street, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 20275

Requesting Agency: ACHD

Project Year:

Total Previous Allocations: \$480

Total Programmed Budget: \$10

Total Cost (Prev. + Prog.): \$490

### Project Description

Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.



Funding Source		HSIP (Local)		Program			State Highway - Safety		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	10	0	10	9	1	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$9	\$1	

## Study, Big Data Purchase, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

### Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	150	0	0	0	0	150	139	11	
<b>Fund Totals:</b>	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

## Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 22395

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

### Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$56</b>	<b>\$4</b>

## Study, I-84, SH-44 to Centennial Way, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 23341

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$2,142

Total Cost (Prev. + Prog.): \$2,142

### Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to determine what improvements are needed to address safety and mobility in this corridor.



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Safety)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	102	2,040	0	0	0	0	2,142	0	2,142
<b>Fund Totals:</b>	<b>\$102</b>	<b>\$2,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,142</b>	<b>\$0</b>	<b>\$2,142</b>

## Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: **NAM01**

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Allocations: \$40

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$290

### Project Description

Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded."



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	250	0	0	0	0	250	0	250
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>

## Study, SH-45 Realignment Alternatives Analysis, PEL, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: **23071**

Requesting Agency: City of Nampa

Project Year: 2020-2021

Total Previous Allocations: \$0

Total Programmed Budget: \$405

Total Cost (Prev. + Prog.): \$405

### Project Description

Complete a Planning and Environmental Linkages (PEL) review as a first step to determine possible alternatives to realign State Highway 45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to Interstate 84 on Northside Boulevard. Construction is considered "unfunded."



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	5	400	0	0	0	0	405	0	405
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$405</b>

## Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 21906

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$2,752

Total Programmed Budget: \$20

Total Cost (Prev. + Prog.): \$2,772

### Project Description

Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	20	0	0	0	0	20	0	20		
<b>Fund Totals:</b>	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0	\$20		

## Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: NAM02

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

### Project Description

Corridor study to determine needs and weigh options for a southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.



Funding Source		Non-Participating (Local)		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	200	0	0	0	0	200	185	15		
<b>Fund Totals:</b>	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15		

## Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 07826

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$4,113

Total Programmed Budget: \$1

Total Cost (Prev. + Prog.): \$4,114

### Project Description

Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source		STP-State		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	1	0	0	0	0	0	1	1	0	
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	

## Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

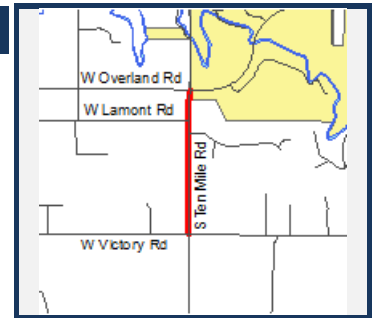
Total Previous Allocations: \$43

Total Programmed Budget: \$3,137

Total Cost (Prev. + Prog.): \$3,180

### Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with curb, gutter, sidewalk, and level three bicycle facility.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	3	150	0	0	0	153	0	153	
2022	0	0	0	4	0	2,830	2,834	0	2,834	
2023	0	0	0	0	0	150	150	0	150	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$3</b>	<b>\$150</b>	<b>\$4</b>	<b>\$0</b>	<b>\$2,980</b>	<b>\$3,137</b>	<b>\$0</b>	<b>\$3,137</b>	

## Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19691

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

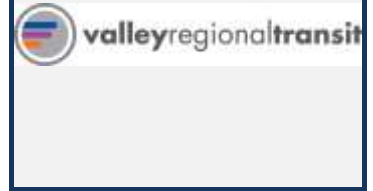
Total Previous Allocations: \$0

Total Programmed Budget: \$2,346

Total Cost (Prev. + Prog.): \$2,346

### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5310 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	391	391	313	78	
2022	0	0	0	0	0	391	391	313	78	
2023	0	0	0	0	0	391	391	313	78	
2024	0	0	0	0	0	391	391	313	78	
2025	0	0	0	0	0	391	391	313	78	
2026	0	0	0	0	0	391	391	313	78	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,346	\$2,346	\$1,877	\$469	

## Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19464c

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$126

Total Cost (Prev. + Prog.): \$126

### Project Description

Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	63	63	50	13	
2022	0	0	0	0	0	63	63	50	13	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$101	\$25	

## Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19464a

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$283

Total Programmed Budget: \$1,938

Total Cost (Prev. + Prog.): \$2,221

### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	323	323	258	65				
2022	0	0	0	0	0	323	323	258	65				
2023	0	0	0	0	0	323	323	258	65				
2024	0	0	0	0	0	323	323	258	65				
2025	0	0	0	0	0	323	323	258	65				
2026	0	0	0	0	0	323	323	258	65				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,938	\$1,938	\$1,550	\$388				

## Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19983

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,600

Total Cost (Prev. + Prog.): \$1,600

### Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311						Program		Transit Operations		Local Match 28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	800	800	570	230				
2022	0	0	0	0	0	800	800	570	230				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,140	\$460				

## Transit - Fueling Station and Parking Lot, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 23091

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,675

Total Cost (Prev. + Prog.): \$2,675

### Project Description

To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.



Funding Source		FTA 5339 (b)						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	2,675	2,675	2,140	535				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,675	\$2,675	\$2,140	\$535				

## Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19380a

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$384

Total Cost (Prev. + Prog.): \$384

### Project Description

Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.



Funding Source		FTA 5311						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	384	0	0	0	0	384	307	77				
<b>Fund Totals:</b>	\$0	\$384	\$0	\$0	\$0	\$0	\$384	\$307	\$77				

## Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20136d

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$1,125

Total Cost (Prev. + Prog.): \$1,125

### Project Description

Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.



Funding Source		FTA 5339 R		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	1,125	0	0	0	1,125	900	225			
<b>Fund Totals:</b>	\$0	\$0	\$1,125	\$0	\$0	\$0	\$1,125	\$900	\$225			

## Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18786

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

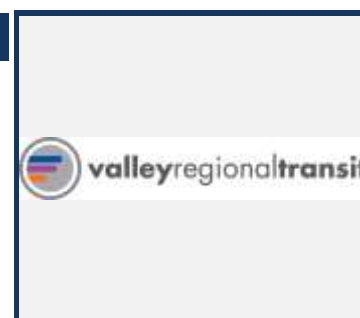
Total Previous Allocations: \$0

Total Programmed Budget: \$10,900

Total Cost (Prev. + Prog.): \$10,900

### Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Operations		Local Match		50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	0	1,726	1,726	863	863			
2022	0	0	0	0	0	1,762	1,762	881	881			
2023	0	0	0	0	0	1,796	1,796	898	898			
2024	0	0	0	0	0	1,834	1,834	917	917			
2025	0	0	0	0	0	1,872	1,872	936	936			
2026	0	0	0	0	0	1,910	1,910	955	955			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$10,900	\$10,900	\$5,450	\$5,450			

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19041

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

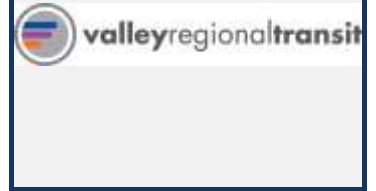
Total Previous Allocations: \$0

Total Programmed Budget: \$4,284

Total Cost (Prev. + Prog.): \$4,284

### Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	714	714	357	357		
2022	0	0	0	0	0	714	714	357	357		
2023	0	0	0	0	0	714	714	357	357		
2024	0	0	0	0	0	714	714	357	357		
2025	0	0	0	0	0	714	714	357	357		
2026	0	0	0	0	0	714	714	357	357		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142		

## Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

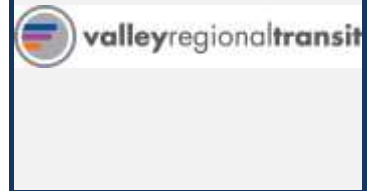
Total Previous Allocations: \$0

Total Programmed Budget: \$3,436

Total Cost (Prev. + Prog.): \$3,436

### Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	538	538	430	108		
2022	0	0	0	0	0	551	551	441	110		
2023	0	0	0	0	0	565	565	452	113		
2024	0	0	0	0	0	579	579	463	116		
2025	0	0	0	0	0	594	594	475	119		
2026	0	0	0	0	0	609	609	487	122		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,436	\$3,436	\$2,749	\$687		

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$21,908

Total Cost (Prev. + Prog.): \$21,908

### Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	3,499	3,499	2,799	700	
2022	0	0	0	0	0	3,558	3,558	2,846	712	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,744	3,744	2,995	749	
2026	0	0	0	0	0	3,809	3,809	3,047	762	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$21,908	\$21,908	\$17,526	\$4,382	

## Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant:   Inflated TIP Achievement:

Key #: 19464b

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$353

Total Cost (Prev. + Prog.): \$353

### Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	176	176	141	35	
2022	0	0	0	0	0	177	177	142	35	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$353	\$353	\$282	\$71	

## Transit - Rolling Stock and Infrastructure, Boise Area, VRT - FY2020

Regionally Significant:   Inflated

TIP Achievement:

Key # : 22509

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$3,750

Total Cost (Prev. + Prog.): \$3,750

### Project Description

Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area.



Funding Source		FTA 5339 (c)						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	3,750	3,750	3,000	750				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	\$3,000	\$750				

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key # : 18788

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,270

Total Cost (Prev. + Prog.): \$2,270

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	679	679	543	136				
2022	0	0	0	0	0	503	503	402	101				
2023	0	0	0	0	0	413	413	330	83				
2024	0	0	0	0	0	320	320	256	64				
2025	0	0	0	0	0	226	226	181	45				
2026	0	0	0	0	0	129	129	103	26				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,270	\$2,270	\$1,816	\$454				

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 19122

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$898

Total Programmed Budget: \$5,014

Total Cost (Prev. + Prog.): \$5,912

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source			FTA 5339 LU				Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	0	1,544	1,544	1,235	309			
2022	0	0	0	0	0	694	694	555	139			
2023	0	0	0	0	0	694	694	555	139			
2024	0	0	0	0	0	694	694	555	139			
2025	0	0	0	0	0	694	694	555	139			
2026	0	0	0	0	0	694	694	555	139			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,014	\$5,014	\$4,011	\$1,003			

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 18905

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,496

Total Cost (Prev. + Prog.): \$2,496

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	0	2,496	2,496	2,313	183			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,496	\$2,496	\$2,313	\$183			

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key # : 19763

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$3,117

Total Cost (Prev. + Prog.): \$3,117

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy – CRRSAA 2021				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,599	2,599	2,408	191
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,599	\$2,599	\$2,408	\$191

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	518	518	480	38
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$518	\$518	\$480	\$38

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key # : 19950

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$0

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key # : 20659

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,500	1,500	1,390	110
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,390	\$110

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key # : 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,470	1,470	1,362	108
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated TIP Achievement:

Key # : 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,470	1,470	1,362	108
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated TIP Achievement:

Key # : 22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,470	1,470	1,362	108
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18781

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,704

Total Cost (Prev. + Prog.): \$2,704

### Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	610	610	488	122		
2022	0	0	0	0	0	548	548	438	110		
2023	0	0	0	0	0	485	485	388	97		
2024	0	0	0	0	0	420	420	336	84		
2025	0	0	0	0	0	355	355	284	71		
2026	0	0	0	0	0	286	286	229	57		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	<b>\$2,704</b>	<b>\$2,704</b>	<b>\$2,163</b>	<b>\$541</b>		

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20136e

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,544

Total Cost (Prev. + Prog.): \$1,544

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	386	386	309	77		
2024	0	0	0	0	0	386	386	309	77		
2025	0	0	0	0	0	386	386	309	77		
2026	0	0	0	0	0	386	386	309	77		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	<b>\$1,544</b>	<b>\$1,544</b>	<b>\$1,235</b>	<b>\$309</b>		

## Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 23178

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,250

Total Cost (Prev. + Prog.): \$1,250

### Project Description

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	250	0	0	0	1,000	1,250	1,000	250		
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$0	\$1,000	\$1,250	\$1,000	\$250		

## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:   Inflated TIP Achievement:

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,882

Total Cost (Prev. + Prog.): \$5,882

### Project Description

Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding.



Funding Source		Local Participating		Program				Transit Capital		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	5,882	5,882	0	5,882		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882		

## Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20136b

Transit Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$473

Total Cost (Prev. + Prog.): \$473

### Project Description

Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	473	473	378	95		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$473</b>	<b>\$473</b>	<b>\$378</b>	<b>\$95</b>		

## US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22165

Pavement

Requesting Agency: ITD

Safety

Project Year: 2022

NHS-LOTTR

Total Previous Allocations: \$225

Total Programmed Budget: \$35,844

Total Cost (Prev. + Prog.): \$36,069

### Project Description

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.



Funding Source		Program						State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	200	2,000	11,000	0	0	0	13,200	0	13,200		
2022	0	0	0	0	2,244	20,400	22,644	0	22,644		
<b>Fund Totals:</b>	<b>\$200</b>	<b>\$2,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$2,244</b>	<b>\$20,400</b>	<b>\$35,844</b>	<b>\$0</b>	<b>\$35,844</b>		

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20594

Requesting Agency: Private Developer

Project Year: 2020

Total Previous Allocations: \$894

Total Programmed Budget: \$9,480

Total Cost (Prev. + Prog.): \$10,374

### Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.



Funding Source		Program						External to ITD Financials		Local Match 100.00%	
Cost Year*	STAR	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0		1,000	0	0	8,480	9,480	0	9,480	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>		<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,480</b>	<b>\$9,480</b>	<b>\$0</b>	<b>\$9,480</b>	

## US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$350

Total Programmed Budget: \$10,950

Total Cost (Prev. + Prog.): \$11,300

### Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.



Funding Source		Program						State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	TECM	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	30	0		3,700	0	0	0	3,730	0	3,730	
2023	0	0		0	0	794	6,426	7,220	0	7,220	
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$0</b>		<b>\$3,700</b>	<b>\$0</b>	<b>\$794</b>	<b>\$6,426</b>	<b>\$10,950</b>	<b>\$0</b>	<b>\$10,950</b>	

## US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: 20227

Bridge

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$750

Total Programmed Budget: \$3,801

Total Cost (Prev. + Prog.): \$4,551

### Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.



Funding Source		Program						Local Match	
NHPP		State Hwy - Bridge Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	0	0	150	139	11
2023	0	0	0	0	285	3,366	3,651	3,383	268
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$3,366</b>	<b>\$3,801</b>	<b>\$3,522</b>	<b>\$279</b>

## US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: 21858

Pavement

Requesting Agency: Private Developer

Safety

Project Year: 2019-2021

NHS-LOTTR

Total Previous Allocations: \$21,790

Total Programmed Budget: \$3,021

Total Cost (Prev. + Prog.): \$24,811

### Project Description

Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.



Funding Source		Program						Local Match	
STAR		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-5	0	3,026	0	0	0	3,021	0	3,021
<b>Fund Totals:</b>	<b>(\$5)</b>	<b>\$0</b>	<b>\$3,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,021</b>	<b>\$0</b>	<b>\$3,021</b>

## US 20/26 and SH-44, Culvert Repair, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22258

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$15

Total Programmed Budget: \$260

Total Cost (Prev. + Prog.): \$275

### Project Description

Clean and line six culverts on US 20/26 (Chinden Boulevard) near Knott Lane, Northside Road, Madison Road, Prescott Lane (2), and CanAda Road in Canyon County; and one culvert on State Highway 44 (Main Street) near Cemetary Road in the City of Middleton to preserve and maintain the roadway infrastructure.



Funding Source		State						Program		State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	23	237	260	0	260				
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	<b>\$237</b>	<b>\$260</b>	<b>\$0</b>	<b>\$260</b>				

## US 20/26, Intersection Improvements, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 19415

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$398

Total Programmed Budget: (\$223)

Total Cost (Prev. + Prog.): \$175

### Project Description

Add improvements to turning radii for truck movements and minor widening and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Blvd and Franklin Blvd.



Funding Source		State						Program		State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	-1	-32	0	0	-78	-112	-223	0	-223				
<b>Fund Totals:</b>	<b>(\$1)</b>	<b>(\$32)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$78)</b>	<b>(\$112)</b>	<b>(\$223)</b>	<b>\$0</b>	<b>(\$223)</b>				

## US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23337

Asset Management

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$54,000

Total Cost (Prev. + Prog.): \$54,000

### Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded.



Cost Year*	TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1,000	6,774	0	0	0	0	7,774	0	7,774
2023	0	5,226	28,274	0	0	0	33,500	0	33,500
2024	0	0	12,726	0	0	0	12,726	0	12,726
<b>Fund Totals:</b>	<b>\$1,000</b>	<b>\$12,000</b>	<b>\$41,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>	<b>\$0</b>	<b>\$54,000</b>

## Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant:   Inflated

TIP Achievement:

Key #: CAL01

Bridge

Requesting Agency: City of Caldwell

NHS-LOTTR

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$5,000

Total Cost (Prev. + Prog.): \$5,000

### Project Description

Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.



Cost Year*	Local (Regionally Significant)		Program Hwy - Local Partnerships					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	5,000	5,000	0	5,000
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>

## Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:   Inflated

TIP Achievement:

Key #: RD207-24

Pavement

Requesting Agency: ACHD

NHS-LOTTR

Project Year: 2025

Safety

Total Previous Allocations: \$0

Total Programmed Budget: \$3,717

Total Cost (Prev. + Prog.): \$3,717

### Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	100	0	0	0	0	100	0	100
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
<b>Fund Totals:</b>	\$0	\$392	\$140	\$0	\$0	\$3,185	\$3,717	\$0	\$3,717

## Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22600

Safety

Requesting Agency: ACHD

Project Year: 2024-2025

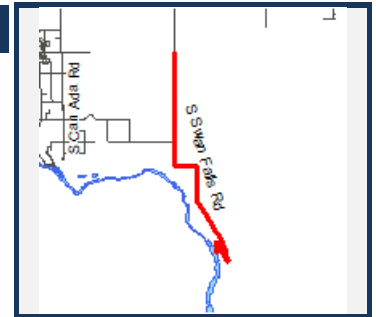
Total Previous Allocations: \$426

Total Programmed Budget: \$5,372

Total Cost (Prev. + Prog.): \$5,798

### Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.



Funding Source FLAP Program Hwy - Federal Lands Access								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	20	0	0	0	0	20	19	1
2023	0	150	0	0	0	0	150	139	11
2024	0	213	0	0	0	4,045	4,258	3,945	313
2025	0	0	0	0	539	405	944	875	69
<b>Fund Totals:</b>	\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394